

**JOURNAL OF THE MEETING OF THE
SHEBOYGAN COUNTY BOARD OF SUPERVISORS**

October 27, 2020

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 27, 2020 session of the Sheboygan County Board was called to order by Chairperson Vern Koch at 6:00 p.m. Chairperson Koch noted that the notice of meeting was posted on October 23, 2020 at 9:00 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 22 Supervisors present; Absent: 3, Supervisors Brauer, Nennig, and Schneider.

**COUNTY ADMINISTRATORS REPORT AND INITIAL PRESENTATION OF THE 2019
PROPOSED BUDGET**

County Administrator Adam Payne presented the 2021 Proposed Sheboygan County Budget and a slide presentation on the 2021 budget development process. The proposed 2021 budget includes a modest property tax levy increase of 1.56% or \$788,533. The tax rate will decrease from \$5.22 to \$4.96, or a 4.98% reduction. The 2021 budget reflects the 5th consecutive year the property tax rate has gone down. The annual \$150 million budget supports 19 departments and 850 employees implementing over 200 programs and services. Mr. Payne also reviewed key components and cost containment initiatives included in the budget. Mr. Payne stated Sheboygan County has a long track record of success, has healthy fiscal reserves, an excellent bond rating, and hardworking, caring staff providing high quality services. Mr. Payne shared that Sheboygan County was awarded the Certificate of Achievement for Excellence in Financial Reporting for the 6th consecutive year, and the key to our success is a strong team working in collaboration.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Koch noted that the Notice of Public Hearing was published on October 9, 2020 and declared the public hearing on the proposed 2021 budget open for anyone wishing to be heard. The following person addressed the board:

Hans Kuhn, N8894 Snake Road, Elkhart Lake

There being no other persons wishing to be heard, Chairperson Koch declared the public hearing closed at 6:48 p.m.

The Chairperson announced that the next order of business would be the review of the 2021 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

When no further motions were offered, Chairperson Koch declared the Budget Review Session concluded.

Pursuant to Sec. 5.06(a)(8), the 2021 Proposed Budget was referred back to the Finance Committee which will submit its final recommendation on the Budget at the November 3, 2020 County Board meeting.

ADJOURNMENT

Supervisor Te Stroete moved to adjourn. Supervisor Hoffmann seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 7:07 p.m. **The next scheduled meeting is Tuesday, November 3, 2020 at 6:00 p.m.**