

**JOURNAL OF THE MEETING OF THE
SHEBOYGAN COUNTY BOARD OF SUPERVISORS**

October 29, 2019

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 29, 2019 session of the Sheboygan County Board was called to order by Chairperson Thomas G. Wegner at 6:00 p.m. Chairperson Wegner noted that the notice of meeting was posted on October 25, 2019 at 9:00 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 25 Supervisors present.

PRESENTATION-NONE

**COUNTY ADMINISTRATORS REPORT AND INITIAL PRESENTATION OF THE 2020
PROPOSED BUDGET**

County Administrator Adam Payne welcomed everyone and presented the 2020 Proposed Sheboygan County Budget and a slide presentation on the 2020 budget development schedule. The proposed 2020 budget includes a property tax levy increase of 2.41% or \$1,190,690. The tax levy increase includes capturing net new construction and a one-time eligible levy increase of \$394,020 made available due to the reduction in our total debt obligations. The tax rate will decrease from \$5.30 to \$5.22, or a 1.43% reduction. The annual \$158 million budget supports 19 departments and 850 employees implementing over 200 programs and services. Mr. Payne also reviewed key components and new initiatives included in the budget. Lastly, Mr. Payne introduced the new Medical Examiner Chris Nehring and briefly spoke about the renovations taking place at Rocky Knoll.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Wegner noted that the Notice of Public Hearing was published on October 11, 2019 and declared the public hearing on the proposed 2020 budget open for anyone wishing to be heard. The following person addressed the board:

Hans Kuhn, N8894 Snake Road, Elkhart Lake

There being no other persons wishing to be heard, Chairperson Wegner declared the public hearing closed at 6:33 p.m.

The Chairperson announced that the next order of business would be the review of the 2020 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

When no further motions were offered, Chairperson Wegner declared the Budget Review Session concluded.

Pursuant to Sec. 5.06(a)(8), the 2020 Proposed Budget was referred back to the Finance Committee which will submit its final recommendation on the Budget at the November 5, 2019 board meeting

ADJOURNMENT

Supervisor Te Stroete moved to adjourn. Supervisor Glavan seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:46 p.m. **The next scheduled meeting is Tuesday, November 5, 2019 at 6:00 p.m.**