

# JOURNAL OF THE MEETING OF THE SHEBOYGAN COUNTY BOARD OF SUPERVISORS

October 31, 2017

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 31, 2017 session of the Sheboygan County Board was called to order by Chairperson Thomas G. Wegner at 6:00 p.m. Chairperson Wegner noted that the notice of meeting was posted on October 27, 2017 at 3:00 p.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 22 Supervisors present; Absent: 3, Supervisors Abler, Glavan, and Ogea.

## INITIAL PRESENTATION OF THE 2018 PROPOSED BUDGET

County Administrator Adam Payne presented the 2018 Proposed Sheboygan County Budget. The proposed 2018 budget includes a modest property tax levy increase of 1.38% or \$660,097. The tax levy increase is a combination of an increase in Library aid, Bridge aid, and net new construction, and a decrease in debt service levy due to the sales tax revenue. The tax rate will decrease from \$5.65 to \$5.45, or twenty cents less than 2017. The proposed 2018 budget consists of a total property tax levy of \$48.5 million, and a total budget of \$149 million. The annual budget supports 19 departments and 825 employees implementing over 200 programs and services. Mr. Payne reviewed key components of the budget including funding to support the Drug Treatment Court, maintaining our Transportation System, construction of the new Transportation Complex, Courthouse Security Enhancements, new Sheriff's Department squads, and support for the new Emergency Management Dispatch System. Lastly, Mr. Payne said the budget reflects tremendous teamwork among County Board Supervisors, Department Heads, and staff to be fiscally responsible and continue to provide quality programs and services.

## PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Wegner noted that the Notice of Public Hearing was published on October 11, 2017 and declared the public hearing on the proposed 2018 budget open for anyone wishing to be heard. The following persons addressed the board:

Jodi Schoerner, N6107 River Heights Drive, Plymouth

There being no other persons wishing to be heard, Chairperson Wegner declared the public hearing closed at 6:26 p.m.

The Chairperson announced that the next order of business would be the review of the 2018 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

**Supervisor Hoffmann moved to amend the Non Departmental Budget for Account #533910 by removing \$100,000 from SCEDC.** Supervisor Uraynar seconded the motion which defeated on roll call vote of the board Ayes: 6, Supervisors Bauer, Baumgart, Bemis, Damp, Epping, and Hoffmann; Noes: 16; Absent: 3, Supervisors Abler, Glavan, and Ogea.

When no further motions were offered, Chairperson Wegner declared the Budget Review Session concluded.

Pursuant to Sec. 5.06(a)(8), the 2018 Proposed Budget was referred back to the Finance Committee which will submit its final recommendation on the Budget at the November 7, 2017 board meeting

#### **ADJOURNMENT**

**Supervisor Bemis moved to adjourn.** Supervisor Winkel seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 7:12 p.m. **The next scheduled meeting is Tuesday, November 7, 2017 at 6:00 p.m.**