

NOTICE OF MEETING
SHEBOYGAN COUNTY BOARD OF SUPERVISORS

Sheboygan County Courthouse
615 North 6th Street – 5th Floor
Sheboygan, WI 53081

To Observe the Meeting Remotely Dial:
(312) 626-6799
Enter Meeting ID: 885 9316 8629
Passcode: 258724

Members of the Board may be appearing remotely. Persons wanting to observe the meeting are encouraged to listen remotely. Everyone is welcome to wear a face mask in Sheboygan County facilities.

TUESDAY, April 12, 2022 at 6:00 P.M.

In compliance with Rule V under the Rules of Order of the Sheboygan County Board of Supervisors, as County Clerk of Sheboygan County, I herewith submit the following AGENDA.

AGENDA

CALL TO ORDER – Chairperson Vern Koch

CERTIFICATION OF COMPLIANCE WITH OPEN MEETING LAW

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF MARCH 15, 2022 JOURNAL

CONSIDERATION OF APPOINTMENTS BY COUNTY ADMINISTRATOR

Emergency Medical Services (EMS) Council

Rory Beebe, 136 Fairview Drive, Plymouth
(Representing Sheboygan County Fire Chiefs Association)

Health and Human Services Committee – Re-Appointment

Larry Samet, 715 Pershing Avenue, Sheboygan
(Representing – Citizen Member)

**Sheboygan County Recreational Facilities Management Advisory Committee
(Re-Appointments)**

Lil Pipping, 526A Crestwood Drive, Elkhart Lake
Dale Katsma, 321 Bishop Avenue, Plymouth

Posted 04/08/2022 @ 2:00 PM

CONSIDERATION OF APPOINTMENTS BY COUNTY ADMINISTRATOR-Continued

Transportation Coordinating Committee – Re-Appointments

Derek Muench, 608 Commerce Street, Sheboygan
(Citizen Member)

Gary Hesselink, W4299 Church Road, Hingham
(Citizen Member)

PRESENTATIONS – NONE

PUBLIC ADDRESSES

As of the preparation of this Agenda no one has requested to speak. County Board rules allow interested persons to register to speak until 5:00 pm on the Monday before the County Board Meeting.

LETTERS, COMMUNICATIONS AND ANNOUNCEMENTS

Items introduced under this heading are either referred to a Committee for action, or received for information. No action is taken at this meeting.

COUNTY ADMINISTRATOR'S REPORT

The County Administrator's Report is a monthly report by the Administrator in which noteworthy activities of County government are highlighted. In addition, the Administrator's Report presents the Administrator's perspective on the Resolutions and Ordinances being considered or introduced at this meeting. The Administrator's Report is not an action item, and no debate or deliberation arises from the Report.

CONSIDERATION OF COMMITTEE REPORTS - EXECUTIVE COMMITTEE

Resolution No. 40 (2021/22) Re: Authorizing the Finance Committee and Finance Director to Balance Over Budget Departmental Accounts
Committee Recommendation: Adopt
Signed in Opposition: None

CONSIDERATION OF COMMITTEE REPORTS - FINANCE COMMITTEE

Ordinance No. 07 (2021/22) Re: Amending Certain Elected Officials' Salaries (Clerk of Courts and Sheriff)
Committee Recommendation: Enact
Signed in Opposition: None

CONSIDERATION OF COMMITTEE REPORTS - LAW COMMITTEE

Ordinance No. 08 (2021/22) Re: Establishing Speed Zone on County Road RR (Town of Holland)
Committee Recommendation: Enact
Signed in Opposition: None

ADJOURNMENT

Respectfully submitted this 8th day of April, 2022.



JON DOLSON, COUNTY CLERK

NOTES:

Reminder: Expense sheets for the period ending April 18, 2022 **must** be turned in no later than Tuesday, April 19, 2022. Since it is the end of the board term and the new board begins April 19, 2022, **ALL** expense sheets must be turned in by this date. (No Exceptions can be made). **Returning Supervisors:** You **can't** carry over any meetings to your next expense sheet!

County Board Photo – Reminder that a photo of the outgoing County Board will be taken promptly at 5:30 pm at the Courthouse entrance just prior to the County Board meeting.

Persons with disabilities needing assistance to attend or participate are asked to notify the County Clerk's Office at 920.459.3003 prior to the meeting so that accommodations may be arranged.

JOURNAL OF THE MEETING OF THE SHEBOYGAN COUNTY BOARD OF SUPERVISORS

March 15, 2022

Pursuant to Wis. Stat. § 59.11, the March 15, 2022 session of the Sheboygan County Board was called to order by Chairperson Vern Koch at 6:00 p.m. Chairperson Koch noted that the notice of meeting was posted on March 11, 2022 at 3:30 p.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 23 Supervisors present; (1) Supervisor attended remotely: Supervisor Jorgensen; Absent: 2, Supervisors Donovan, and Nennig.

Resolution No. 39 (2021/22) Re: Honoring the Life of Former County Board Supervisor Daniel LeMahieu.

Pursuant to County Board Rule 2.13, this Resolution was on the floor for immediate action and was unanimously adopted by the Board on a rising vote and a pause in its deliberations.

Chairperson Vern Koch presented a signed copy of the resolution to Rosemary LeMahieu.

Supervisor Wegner moved for approval of the February 15, 2022 Journal, which was distributed to all supervisors prior to the meeting. The motion was seconded by Supervisor Brauer and carried on unanimous roll call vote of the board.

APPOINTMENT

The Chairperson announced that the next order of business was the consideration of the appointment by County Administrator of **Kathy Schoessow** to the Citizen Participation Plan Committee.

Supervisor Brauer moved to concur with the appointment. The motion was seconded by Supervisor Hoffmann and carried on unanimous roll call vote of the board.

PRESENTATIONS - NONE

LETTERS AND COMMUNICATIONS

The Clerk presented a resolution from the Vilas County Board of Supervisors requesting the State to revise the current real estate transfer fees revenue sharing formula. By Chairperson referred to the Finance Committee.

Supervisor Donovan arrived at 6:10 p.m.

COUNTY ADMINISTRATOR'S REPORT

County Administrator Adam Payne presented a slide presentation entitled "Remembering Daniel LeMahieu". Mr. LeMahieu served on the County Board for 14 years, and was Chairman from 2000 – 2002. Mr. Payne shared that Mr. LeMahieu was a man of high integrity, character, a good listener, and supported a number of enhancements during his tenure. Mr. LeMahieu was subsequently elected to the Wisconsin State Assembly and continued his public service for 12 more years. Mr. Payne showed a brief segment of the first and last segments Mr. LeMahieu co-hosted of TV-8 programs entitled 'Sheboygan County Government Working for You'. Mr. Payne shared how grateful he was to know and work with Mr. LeMahieu, and all of the County Board Chairpersons that followed. Mr. Payne concluded his remarks by providing a 2021 year-end financial overview, and recognized the County Board

and Department Heads for their teamwork, impressive fiscal track record and building a strong fund balance.

COMMITTEE REPORTS

The Clerk read the report of the Executive Committee regarding **Resolution No. 38 (2021/22) Granting Easement to Wisconsin Public Service Corporation for Sheboygan County Memorial Airport** recommending adoption.

Supervisor Goehring moved to adopt the resolution. The motion was seconded by Supervisor Wegner and carried on unanimous roll call vote of the board.

The Clerk read the report of the Executive Committee regarding **Ordinance No. 06 (2021/22) Amending Chapter 38.29, Regulation of Emergency Alarms** recommending enactment.

Supervisor Goehring moved to enact the ordinance. Supervisor Brauer seconded the motion which carried on unanimous roll call vote of the board

The Clerk read the report of the Finance Committee regarding **Resolution No. 37 (2021/22) Reauthorization of Self-insurance Status for Worker's Compensation** recommending adoption.

Supervisor Wegner moved to adopt the resolution. The motion was seconded by Supervisor Abler and carried on unanimous roll call vote of the board.

The Clerk read the report of the Finance Committee regarding **Ordinance No. 05 (2021/22) Amending Pay Scale for Certain County Positions** recommending enactment.

Supervisor Goehring moved to enact the ordinance. Supervisor Brauer seconded the motion which carried on unanimous roll call vote of the board.

The Clerk read the report of the Human Resources Committee regarding **Ordinance No. 04 (2021/22) Amending Section 1.04 of the County Code to Update Qualifications of County Board Supervisor Candidates** recommending enactment.

Supervisor Abler moved to enact the ordinance. The motion was seconded by Supervisor Brauer and carried on unanimous roll call vote of the board.

The County Board received for information the report of the County Administrator and Human Resources Director on Elected Officials' Salaries per Chapter 47.

(Vice-Chairperson Ziegelbauer presiding)

Pursuant to Rule IV of the Rules of Order, the following resolutions and ordinances were introduced by the Clerk and referred by the Vice-Chairperson as indicated:

Resolution No. 40 (2021/22) Re: Authorizing the Finance Committee and Finance Director to Balance Over Budget Departmental Accounts referred to the Executive Committee.

Ordinance No. 07 (2021/22) Re: Amending Certain Elected Officials' Salaries (Clerk of Courts and Sheriff) referred to the Finance Committee.

Ordinance No. 08 (2021/22) Re: Establishing Speed Zone on County Road RR (Town of Holland) referred to the Law Committee.

ADJOURNMENT

Supervisor Te Stroete moved to adjourn. Supervisor Hoffmann seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:42 p.m. **The next scheduled meeting is Tuesday, April 12, 2022 at 6:00 p.m.**

RESOLUTION 2022 - 15

Re: Request State to Revise the Current Real Estate Transfer Fees Revenue Sharing Formula

WHEREAS, the collection by counties of a real estate transfer fee was mandated by the State of Wisconsin in 1969, and included a requirement that counties remit 50% of all transfer fees collected to the State; and

WHEREAS, in 1981 the State arbitrarily changed the transfer fee formula to now require counties to remit to the State 80% of all transfer fees collected; and

WHEREAS, the County through the Register of Deeds office assumes the annual operating costs of recording all real estate transfers occurring in Vilas County, including the collection of real estate transfer fees; and

WHEREAS, in 2021 Vilas County collected \$1,576,841 in real estate transfer fees with the County's 20% retained share totaling \$315,368, and was required to remit 80% or \$1,261,473 to the State; and

WHEREAS, Vilas County real estate transfer fee collections as averaged over the past five years totaled \$5,208,810 of which the County retained \$1,041,762; and over that same period \$4,167,048 was remitted to the State; and

WHEREAS, in 2021 the State of Wisconsin has built up a budget surplus of approximately \$2.5 billion dollars, while many Wisconsin counties continue to struggle financially due to the ever-increasing costs of providing county government services in an inflationary economy, coupled with the financial restrictions imposed by State mandated levy limits; and

WHEREAS, in an effort to financially assist all Wisconsin Counties, Vilas County requests that the State of Wisconsin return the real estate transfer fee share formula to again allow Wisconsin Counties to retain 50% of all total real estate transfer fees collected, with 50% to be remitted to the State.

NOW, THEREFORE, BE IT RESOLVED by the Vilas County Board of Supervisors in session this 22nd day of February, 2022 that we hereby request that the State of Wisconsin revise the real estate transfer fee share formula to again allow Wisconsin Counties to retain 50% of all real estate transfer fees collected, with 50% to be remitted to the State.

BE IT FURTHER RESOLVED, that a copy of this resolution is sent to Governor Tony Evers, all members of the State Legislature representing Vilas County, the Wisconsin Counties Association and all other Wisconsin Counties.

SUBMITTED BY: Finance & Budget Committee

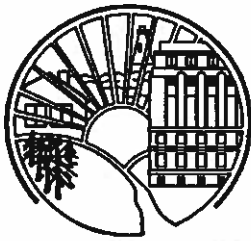
s/ Ron De Bruyne, Chair

Holly Tomlanovich, Vice-Chair

s/ Jerry Burkett

s/ Michael Cady

s/ Ron Kressin



SHEBOYGAN COUNTY

Adam N. Payne
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Adam Payne, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson and the appropriate standing Committee of the County Board, hereby submit for your confirmation the following appointment to the Emergency Medical Services (EMS) Council for a two-year term expiring May, 2024:

Appointments

Rory Beebe, 136 Fairview Drive, Plymouth, WI 53073
(Representing Sheboygan County Fire Chiefs Association)

Respectfully submitted this 12th day of April, 2022.

Adam N. Payne, County Administrator

136 Fairview Drive 920-980-3064
Plymouth, WI 53073 rbeebe@wi.rr.com

Rory M. Beebe

- Experience**
- 2006 – 2021 (Retired) St. Agnes Hospital Fond du Lac, WI
Registered Nurse in Emergency Department
- Care of patients
 - Charge Nurse
 - EPIC upgrade team member
 - Secretary of HERC Region 7
 - Hospital Emergency Response to Terrorism Instructor (Decontamination)
- 1993 – 2006 St. Nicholas Hospital Sheboygan, WI
Registered Nurse in Emergency Department
- Care of patients
 - Preceptor for new staff.
 - Performed Performance Improvement Projects.
 - Committee member: Code Blue, Environmental Care, Documentation
- 1984 – present Lakeshore Technical College Cleveland, WI
Emergency Medical Service Instructor/Coordinator
- Emergency Medical Technician at the Basic, Intermediate and Paramedic Level.
 - Advance Cardiac Life Support, Pediatric Advance Life Support, Basic Life Support (CPR).
 - Incident Command Courses: Fire Service, Emergency Medical Services.
- 1982 – present Plymouth Fire Department Plymouth, WI
Firefighter/EMT
- Currently Assistant Chief EMS/Safety.
 - Developed Driving Program for department.
 - Developed Wellness and Health Program for members.
 - Certified Incident Safety Officer by FDSO
- 1984 – 2008 Plymouth Ambulance Service Plymouth, WI
Manager (until 1991) EMT-Intermediate (Current)
- Developed Standard Operating Guidelines.
 - Managed Day to Day Operations for service.
 - Managed Account Receivable and Disbursements.
 - Ran Emergency Response daily.

Education

- Chamberlain University, Addison, IL 2017 – 2018
- Bachelor of Science Nursing
- Lakeshore Technical College, Cleveland, WI 1991 - 1993
- Associate Degree Nursing
- Lakeland University, Sheboygan, WI 1977 - 1981
- B.A. Major: Religion Minor: Coaching

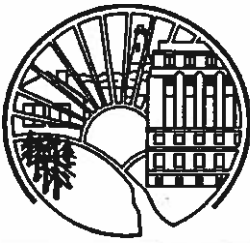
FEMA Educations

NIMS 700, 800, ICS-100, 200, 300, 400

Mass Fatality Management, HealthCare Leadership for Mass Causality Incidents, Hospital Emergency Response To Terrorism Emergency Operations Center Management for FDL County Incident Safety Officer, Fire Department Health Officer, Managing Company Operations, Various other courses....

Interests

Plymouth Youth Athletic Association, Emergency Nursing Association Member, Sheboygan County Fire Chief's Association, WIAA Official, Teaching,



SHEBOYGAN COUNTY

Adam N. Payne
County Administrator

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I, Adam Payne, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson and the appropriate standing Committee of the County Board, hereby submit for your confirmation the following re-appointment to the Health and Human Services Committee for a 3-year term expiring April, 2025:

Larry Samet, 715 Pershing Avenue, Sheboygan, WI 53083
(Representing – Citizen Member)

Respectfully submitted this 12th day of April, 2022.

A handwritten signature in black ink, appearing to read "Adam N. Payne", is written over a horizontal line.

Adam N. Payne, County Administrator



SHEBOYGAN COUNTY

Adam N. Payne
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Adam Payne, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson and the appropriate standing Committee of the County Board, hereby submit for confirmation the following re-appointments to the Sheboygan County Recreational Facilities Management Advisory Committee for a two-year term expiring April, 2024:

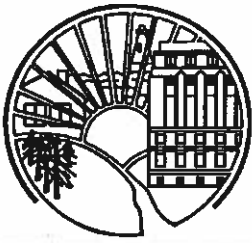
Re-appointments:

Lil Pipping, 526A Crestwood Drive, Elkhart Lake, WI 53020
Dale Katsma, 321 Bishop Ave, Plymouth, WI 53073

Respectfully submitted this 12th day of April, 2022.

A handwritten signature in black ink, appearing to read "Adam N. Payne", is written over a horizontal line.

Adam N. Payne, County Administrator



SHEBOYGAN COUNTY

Adam N. Payne
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Adam Payne, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson and the appropriate standing Committee of the County Board, hereby submit for your confirmation the following re-appointments to the Sheboygan County Transportation Coordinating Committee for a two-year term expiring April, 2024:

Derek Muench, 608 Commerce Street, Sheboygan, WI 53081
(Citizen Member)

Gary Hesselink, W4299 Church Rd, Hingham, WI 53031
(Citizen Member)

Respectfully submitted this 12th day of April, 2022.

Adam N. Payne, County Administrator

Budget Comparisons - 2021
Appropriation Units

Fund Dept	Department	Revenue			Wages & Benefits			Operating Expenses			Interdepartmental			Operational Variance	Capital Outlay			Other Financing (Sources) Uses			Total Variance
		Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance		Budget	Actual	Variance	Budget	Actual	Variance	
100 181	General Fund	\$ 725,717	\$ 735,660	\$ 9,943	\$ 422,317	\$ 418,770	\$ 3,547	\$ 120,569	\$ 110,093	\$ 10,476	\$ 190,284	\$ 179,394	\$ 10,890	\$ 34,956	\$ 18,000	\$ 25,118	\$ (7,118)	\$ (25,553)	\$ (12,101)	\$ (13,452)	\$ 14,386
100 182	Treasurer	\$ 636,850	\$ 660,586	\$ 23,736	\$ 410,142	\$ 390,457	\$ 19,685	\$ 121,101	\$ 118,482	\$ 2,619	\$ 184,080	\$ 177,668	\$ 6,412	\$ 372,432	\$ -	\$ -	\$ -	\$ (53,683)	\$ (51,183)	\$ (2,500)	\$ 388,932
100 183	RDD	\$ 1,825,497	\$ 1,806,770	\$ (18,727)	\$ 1,386,369	\$ 1,317,161	\$ 69,208	\$ 54,955	\$ 43,377	\$ 11,578	\$ 388,523	\$ 363,348	\$ 25,175	\$ 68,970	\$ -	\$ -	\$ -	\$ (6,080)	\$ (6,080)	\$ (0)	\$ 68,970
100 184	Finance	\$ 111,806	\$ 111,600	\$ (206)	\$ -	\$ -	\$ -	\$ 82,760	\$ 78,903	\$ 3,857	\$ 28,820	\$ 30,136	\$ (1,316)	\$ 2,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,480
100 184	UW Shoboygan	\$ 231,844	\$ 234,112	\$ 2,268	\$ 127,466	\$ 135,168	\$ (7,722)	\$ 78,004	\$ 64,769	\$ (13,235)	\$ 28,824	\$ 28,920	\$ (96)	\$ 7,885	\$ -	\$ -	\$ -	\$ (650)	\$ (650)	\$ (0)	\$ 7,885
100 186	Medical Examiner	\$ 234,782	\$ 234,782	\$ -	\$ 145,442	\$ 138,918	\$ 6,524	\$ 61,351	\$ 51,878	\$ (9,473)	\$ 42,927	\$ 33,316	\$ 9,612	\$ 15,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,809
100 187	County Board	\$ 690,539	\$ 621,717	\$ (68,822)	\$ 222,633	\$ 233,914	\$ (11,281)	\$ 365,942	\$ 272,186	\$ 93,756	\$ 120,637	\$ 106,870	\$ 13,767	\$ 27,640	\$ 153,574	\$ 94,997	\$ 58,577	\$ (1,139)	\$ (1,139)	\$ (0)	\$ 66,217
100 187	Co Airport	\$ 344,687	\$ 343,772	\$ (915)	\$ 263,183	\$ 262,063	\$ 1,120	\$ 36,334	\$ 37,429	\$ (1,095)	\$ 45,848	\$ 44,887	\$ 961	\$ (829)	\$ -	\$ -	\$ -	\$ (829)	\$ (829)	\$ (0)	\$ (829)
100 190	Court Commissioner	\$ 2,774,864	\$ 2,949,782	\$ 174,918	\$ 1,389,453	\$ 1,301,562	\$ 87,891	\$ 827,878	\$ 891,319	\$ (63,441)	\$ 800,231	\$ 485,628	\$ 314,603	\$ 303,649	\$ -	\$ -	\$ -	\$ (8,489)	\$ (8,489)	\$ (0)	\$ 303,649
100 191	Clark of Crs	\$ 1,022,945	\$ 1,036,697	\$ 13,752	\$ 741,414	\$ 729,613	\$ 11,801	\$ 54,190	\$ 51,366	\$ 2,824	\$ 235,636	\$ 197,020	\$ 38,616	\$ 87,802	\$ -	\$ -	\$ -	\$ (3,788)	\$ (3,788)	\$ (0)	\$ 87,802
100 192	DA	\$ 448,035	\$ 437,909	\$ (10,126)	\$ 97,395	\$ 83,318	\$ 14,077	\$ 278,307	\$ 234,750	\$ 43,557	\$ 72,685	\$ 61,735	\$ 10,950	\$ 58,458	\$ -	\$ -	\$ -	\$ (352)	\$ (352)	\$ (0)	\$ 58,458
100 194	UW Extension	\$ 2,303,323	\$ 2,505,986	\$ 202,663	\$ 929,962	\$ 922,214	\$ 7,738	\$ 965,475	\$ 1,048,108	\$ (82,633)	\$ 381,210	\$ 461,717	\$ (80,507)	\$ 159,281	\$ 75,000	\$ 51,038	\$ 23,962	\$ (45,769)	\$ (46,888)	\$ 1,069	\$ 184,312
100 196	Co Planning	\$ 22,615,628	\$ 23,104,729	\$ 489,103	\$ 14,590,187	\$ 14,969,100	\$ (378,913)	\$ 3,734,318	\$ 4,161,650	\$ (427,332)	\$ 4,066,358	\$ 3,793,554	\$ 272,804	\$ 15,782	\$ 359,127	\$ 351,305	\$ 7,822	\$ (134,364)	\$ (138,857)	\$ 4,493	\$ 28,077
100 196	Sheriff	\$ 383,515	\$ 357,004	\$ (26,511)	\$ 187,448	\$ 187,505	\$ (57)	\$ 103,910	\$ 98,309	\$ 5,601	\$ 95,180	\$ 101,027	\$ (5,847)	\$ (28,814)	\$ -	\$ -	\$ -	\$ (1,023)	\$ (1,023)	\$ (0)	\$ (28,814)
100 197	County Clerk	\$ 3,540,570	\$ 3,525,768	\$ (14,802)	\$ 1,568,484	\$ 1,535,817	\$ 32,667	\$ 1,322,096	\$ 1,071,114	\$ 250,982	\$ 803,944	\$ 584,981	\$ 218,963	\$ 228,310	\$ 160,850	\$ 73,624	\$ 87,226	\$ (15,556)	\$ (21,274)	\$ 5,715	\$ 381,251
100 198	Bldg Services	\$ 721,596	\$ 721,603	\$ 7	\$ 441,273	\$ 414,188	\$ 27,085	\$ 167,377	\$ 90,785	\$ 76,592	\$ 114,275	\$ 108,114	\$ 6,161	\$ 108,845	\$ -	\$ -	\$ -	\$ (1,329)	\$ (1,329)	\$ (0)	\$ 108,845
100 199	Human Resources	\$ 303,944	\$ 309,107	\$ 5,163	\$ 191,851	\$ 192,724	\$ (873)	\$ 19,428	\$ 18,866	\$ 562	\$ 93,845	\$ 93,472	\$ 373	\$ 8,025	\$ -	\$ -	\$ -	\$ (860)	\$ (860)	\$ (0)	\$ 8,025
100 1074	Nondepart	\$ 2,489,491	\$ 4,060,290	\$ 1,570,799	\$ -	\$ -	\$ -	\$ 1,940,347	\$ 1,838,335	\$ 1,012,012	\$ 2,729	\$ 3,186	\$ (457)	\$ 1,582,354	\$ -	\$ -	\$ -	\$ 455,908	\$ 1,210,983	\$ (756,075)	\$ 837,279
100 1078	Veterans' Comm	\$ 20,797	\$ 20,797	\$ -	\$ 2,148	\$ -	\$ 2,148	\$ 23,941	\$ 15,576	\$ 8,365	\$ 608	\$ 604	\$ 4	\$ 10,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,417
100 1082	Corp Counsel	\$ 500,871	\$ 475,749	\$ (25,122)	\$ 82,578	\$ 83,722	\$ (1,144)	\$ 383,117	\$ 393,748	\$ (10,631)	\$ 28,501	\$ 1,875	\$ 26,626	\$ (3,071)	\$ -	\$ -	\$ -	\$ (325)	\$ (325)	\$ (0)	\$ (3,071)
100 1092	County Administrator	\$ 385,705	\$ 385,885	\$ (180)	\$ 302,639	\$ 304,987	\$ (2,348)	\$ 9,041	\$ 9,371	\$ (330)	\$ 55,283	\$ 43,911	\$ 11,372	\$ 8,994	\$ -	\$ -	\$ -	\$ (983)	\$ (2,252)	\$ 1,269	\$ 10,293
Total - General Fund		\$ 42,274,677	\$ 45,050,070	\$ 2,775,393	\$ 23,584,284	\$ 23,821,701	\$ (237,417)	\$ 10,789,987	\$ 10,753,484	\$ 36,503	\$ 7,375,508	\$ 6,929,442	\$ 446,066	\$ 3,121,233	\$ 786,661	\$ 898,982	\$ 170,489	\$ 157,144	\$ 899,855	\$ (742,711)	\$ 2,548,983
200 200	Special Revenue	\$ 19,889,368	\$ 20,331,508	\$ 442,140	\$ 4,439,797	\$ 4,447,590	\$ (7,793)	\$ 12,847,715	\$ 13,020,894	\$ (173,179)	\$ 2,621,744	\$ 2,451,245	\$ 170,499	\$ 431,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,687
200 210	Community Programs	\$ 12,680	\$ 19,157	\$ 6,477	\$ 1,535,328	\$ 1,415,632	\$ 119,696	\$ 223,045	\$ 184,497	\$ 38,548	\$ (1,740,805)	\$ (1,579,435)	\$ (161,370)	\$ 3,351	\$ -	\$ -	\$ -	\$ (82,520)	\$ (82,518)	\$ (2)	\$ 3,349
200 220	HLHS Admin	\$ 1,826,247	\$ 1,506,678	\$ (319,569)	\$ 404,946	\$ 306,137	\$ 98,809	\$ 739,910	\$ 710,124	\$ 29,786	\$ 303,406	\$ 263,413	\$ 47,993	\$ 154,919	\$ 80,000	\$ 16,397	\$ 64,603	\$ -	\$ -	\$ -	\$ 219,522
200 230	Public Health	\$ 4,264,392	\$ 4,251,320	\$ (13,072)	\$ 2,826,580	\$ 2,558,665	\$ 267,915	\$ 251,541	\$ 384,863	\$ (133,322)	\$ 1,212,845	\$ 1,080,118	\$ 132,727	\$ 258,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,048
200 250	Social Services	\$ 11,297,899	\$ 11,522,830	\$ 224,931	\$ 3,332,850	\$ 3,330,408	\$ 2,442	\$ 6,084,288	\$ 5,782,034	\$ 312,254	\$ 1,985,242	\$ 1,977,941	\$ 7,301	\$ 548,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548,911
200 280	Economic Support	\$ 4,069,192	\$ 3,876,552	\$ (192,640)	\$ 2,275,435	\$ 2,193,371	\$ 82,064	\$ 290,958	\$ 277,018	\$ 13,940	\$ 1,514,182	\$ 1,322,834	\$ 191,348	\$ 85,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,722
Total - Special Revenue		\$ 41,878,784	\$ 41,597,845	\$ 280,939	\$ 14,818,936	\$ 14,253,801	\$ 565,135	\$ 20,447,734	\$ 20,339,430	\$ 1,088,304	\$ 8,898,614	\$ 8,508,116	\$ 388,498	\$ 1,488,818	\$ 89,800	\$ 16,397	\$ 64,603	\$ (82,520)	\$ (82,519)	\$ (2)	\$ 1,553,418
300 320	Health Care Centers	\$ 14,845,781	\$ 13,012,386	\$ (1,833,395)	\$ 7,578,678	\$ 7,257,850	\$ 320,828	\$ 4,119,747	\$ 3,848,412	\$ 271,335	\$ 2,719,978	\$ 2,407,652	\$ 308,426	\$ (932,906)	\$ 244,180	\$ 190,685	\$ 53,495	\$ 21,358	\$ (892,023)	\$ 713,381	\$ (165,940)
Total - HCC		\$ 14,845,781	\$ 13,012,386	\$ (1,833,395)	\$ 7,578,678	\$ 7,257,850	\$ 320,828	\$ 4,119,747	\$ 3,848,412	\$ 271,335	\$ 2,719,978	\$ 2,407,652	\$ 308,426	\$ (932,906)	\$ 244,180	\$ 190,685	\$ 53,495	\$ 21,358	\$ (892,023)	\$ 713,381	\$ (165,940)
400 400	Internal Services	\$ 16,814,904	\$ 15,502,611	\$ (1,312,293)	\$ 16,844,573	\$ 15,484,734	\$ 1,359,839	\$ 156,151	\$ 148,753	\$ 7,398	\$ 114,789	\$ 114,789	\$ -	\$ 58,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,944
400 410	Employee Benefits	\$ 89,132	\$ 868,913	\$ 7,781	\$ -	\$ -	\$ -	\$ 960,132	\$ 659,609	\$ 300,523	\$ -	\$ -	\$ -	\$ 7,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,404
400 420	Property Inv	\$ 2,348,725	\$ 2,489,173	\$ 140,448	\$ 644,569	\$ 881,814	\$ (237,245)	\$ 1,857,911	\$ 1,623,053	\$ 234,858	\$ 165,280	\$ 153,215	\$ 12,065	\$ 172,308	\$ -	\$ -	\$ -	\$ 119,824	\$ (154,782)	\$ 274,408	\$ 446,712
400 440	Highway	\$ 21,283,291	\$ 21,725,138	\$ 441,847	\$ 8,829,882	\$ 8,737,868	\$ 92,014	\$ 10,504,150	\$ 8,870,985	\$ 1,633,165	\$ 2,391,046	\$ 2,251,531	\$ 139,515	\$ 2,296,730	\$ 2,354,500	\$ 2,510,622	\$ (156,232)	\$ (451,282)	\$ (488,587)	\$ 37,325	\$ 2,177,823
Total - Internal Servs		\$ 41,115,052	\$ 40,383,835	\$ (731,217)	\$ 24,318,804	\$ 22,884,616	\$ 1,434,188	\$ 12,878,353	\$ 11,299,390	\$ 1,578,963	\$ 2,671,085	\$ 2,519,335	\$ 151,750	\$ 2,833,384	\$ 2,354,690	\$ 2,510,622	\$ (156,232)	\$ (331,838)	\$ (843,289)	\$ 211,731	\$ 2,888,893
700 712	Debt Service	\$ 5,495,086	\$ 5,495,086	\$ -	\$ -	\$ -	\$ -	\$ 6,498,780	\$ 8,383,288	\$ 21,556	\$ -	\$ -	\$ -	\$ 23,659	\$ -	\$ -	\$ -	\$ (1,898,900)	\$ (1,898,900)	\$ -	\$ 23,659
Total - Debt Service		\$ 144,718,760	\$ 145,339,022	\$ 620,262	\$ 70,218,612	\$ 68,017,368	\$ 2,201,244	\$ 54,622,571	\$ 52,524,746	\$ 2,097,825	\$ 18,859,195	\$ 17,384,445	\$ 1,294,750	\$ 6,234,081	\$ 3,445,321	\$ 3,312,896	\$ 122,425	\$ (1,215,658)	\$ (1,498,056)	\$ 282,408	\$ 6,848,906
Total Expenditure Variance				\$ 8,068,644																	
Total Revenue Variance - All Funds				\$ 840,252																	
Operational Change Positive(Negative)				\$ 8,488,906																	
Less Carryovers				\$ (519,089)																	
Total Variance Positive(Negative)				\$ 8,129,837																	

SHEBOYGAN COUNTY ORDINANCE NO. 07 (2021/22)

Re: **Amending Certain Elected Officials' Salaries (Clerk of Courts and Sheriff)**

WHEREAS, pursuant to the provisions of Section 47.06(5) and the report on file with the County Clerk, the following represents amendment to the salaries of the Clerk of Courts and Sheriff from 2023 through 2026;

NOW, THEREFORE, the County Board of Supervisors of the County of Sheboygan does ordain as follows:

Section 1. **Amending Salaries of Certain Elected Officials.** Section 47.06(2) of the Sheboygan County Code of Ordinances is amended to read as follows:

47.06 SALARIES OF ELECTED OFFICIALS.

(2) That annual salaries of the elected officials have been set as follows:

	2022	2023	2024	2025	2026
Clerk of Courts	\$80,351	\$82,762	\$84,831	\$86,951	\$89,125
County Clerk	\$76,841	\$78,378	\$79,945		
Register of Deeds	\$76,841	\$78,378	\$79,945		
Sheriff	\$109,656	\$112,946	\$115,769	\$118,664	\$121,630
Treasurer	\$76,841	\$78,378	\$79,945		

Section 2. **Effective Date.** The herein Ordinance shall take effect upon enactment.

Respectfully submitted this 15th day of March, 2022.


HUMAN RESOURCES COMMITTEE




Fran Damp, Chairperson



Roger Te Stroete, Vice-Chairperson



Edward J. Procek, Secretary

Charlette Nennig


Kathleen Donovan

Opposed to Introduction:

Countersigned by:

Vernon Koch, Chairperson

FISCAL NOTE
March 2022

Ordinance No. 07 (2021/22) RE: Amending Certain Elected Officials' Salaries (Clerk of Courts and Sheriff)

Funding:

For the 2023 budget, there would be an overall increase in salary expense of \$5,701. For the years 2024 – 2026, the average annual increase to overall salary expense would be \$5,015.

Respectfully Submitted,



Wendy A. Charnon, Finance Director
March 15, 2022

FISCAL NOTE
March 2022

**Ordinance No. 08 (2021/22) RE: Establishing Speed Zone on County Road RR
(Town of Holland)**

Funding:

No additional funding is required.

Respectfully Submitted,



Wendy A. Charnon, Finance Director
March 15, 2022

