

NOTICE OF MEETING

SHEBOYGAN COUNTY BOARD OF SUPERVISORS

Sheboygan County Courthouse
615 North 6th Street, 5th Floor
Sheboygan WI

To Observe the Meeting Remotely Dial:
(312) 626-6799
Enter Meeting ID: 891 0269 3690
Passcode: 497303

Join Zoom Meeting

<https://us06web.zoom.us/j/89102693690?pwd=T4lKnEILoPYxQA7Tb6afaj1Q4BD29N.1>

WSCS 24/7 live stream: (Subject to WSCS Availability)

<https://videoplayer.telvue.com/player/Q88UIDYmxPJcLEwBkva9uJNWQzIzRD2W/categories/1222/stream/441?autostart=false&showtabssearch=true&fullscreen=false>.

TUESDAY, May 19, 2026 at 6:00 P.M.

In compliance with Rule V under the Rules of Order of the Sheboygan County Board of Supervisors, as County Clerk of Sheboygan County, I herewith submit the following AGENDA.

AGENDA

CALL TO ORDER – Chairperson Keith Abler

CERTIFICATION OF COMPLIANCE WITH OPEN MEETING LAW

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSIDERATION OF MEMORIAL RESOLUTIONS

Resolution No. 01 (2026/27) Re: Honoring the Life of Former County Board Supervisor Fran Damp

CONTEMPLATED ACTION: Pursuant to County Board Rule 2.13, this Resolution will be on the floor for immediate action.

Resolution No. 02 (2026/27) Re: Honoring the Life of Former County Board Supervisor Clifford Otte

CONTEMPLATED ACTION: Pursuant to County Board Rule 2.13, this Resolution will be on the floor for immediate action.

Posted 05/15/2026 @ 2:30 PM

APPROVAL OF APRIL 28, 2026 JOURNAL

CONSIDERATION OF APPOINTMENTS BY CHAIRPERSON

Affirmative Action Commission

Charlette Nennig, 1832 Mapletree Road, Howards Grove
(Representing the Human Resources Committee)

Airport Advisory Committee

Appointment

Jon Kuhlow, 204 North 15th Street, Oostburg
(Representing-Member of the Transportation Committee)

Re-Appointment

Jackie Veldman, W7282 County Road F, Cascade
(Representing-Member of the Transportation Committee)

Amsterdam Dunes Advisory Committee

Tom Wegner, 202 Daleview Drive, Plymouth
(Representing-Finance Committee)

Curt Brauer, 2328 Sunflower Avenue, Sheboygan
(Representing-Executive Committee)

Rebecca Clarke, 735 Fairway Drive, Sheboygan
(Representing-Planning, Resources, Ag & Extension Committee)

David Otte, 601 Ramaker Avenue, Cedar Grove
(Representing-Supervisory District 25)

Bay-Lake Regional Planning Commission

Rebecca Clarke, 735 Fairway Drive, Sheboygan
(Regular Member)

Drew Phillips, 928 Wisconsin Avenue, Apt 315, Sheboygan
(Alternate Member)

Communications Council (Re-Appointment)

Jon Kuhlow, 204 North 15th Street, Oostburg
(Representing the County Board)

Emergency Medical Services (EMS) Council

Charlette Nennig, 1832 Mapletree Road, Howards Grove
(Representing the County Board)

Land Information Council (Re-Appointment)

Marilyn Montemayor, 1015 Logan Avenue, Sheboygan
(Representing the County Board)

Little Elkhart Lake Rehabilitation District Board of Commissioners (Re-Appointment)

John Nelson, 711 Torke Terrace, Plymouth
(Representing the Planning, Resources, Agriculture and Extension Committee)

Local Emergency Planning Committee (LEPC) (Re-Appointment)

Charlette Nennig, 1832 Mapletree Road, Howards Grove
(Elected County Official)

Traffic Safety Commission (Re-Appointment)

Gerald Jorgensen, 1606 Golf View Drive West, Sheboygan
(County Board Representative)

CONSIDERATION OF APPOINTMENTS BY CHAIRPERSON – (Continued)

Transportation Coordinating Committee

Appointment

Kurt Jensen, 627 Saint Clair Avenue, Sheboygan
(County Board Supervisor representing Health & Human Services Committee)

Re-appointment

Thomas Wegner, 202 Daleview Drive, Plymouth
(County Board Supervisor representing Transportation Committee)

CONSIDERATION OF APPOINTMENTS BY COUNTY ADMINISTRATOR

Affirmative Action Commission

Appointment

Ariel Robles, 615 North 6th Street, Sheboygan
(Sheboygan County Employee Representing the District Attorney's Office)

Re-appointment

David Loomis – 508 New York Avenue, Sheboygan
(Sheboygan County Employee Representing the Human Resources Department)

Communications Council (Re-Appointments)

Matt Greenwood, 1315 North 23rd Street, Sheboygan
(City Law Enforcement)

Bryan Olson, W5741 County Road J, Plymouth
(Member-at-Large)

Jason Ebert, N1568 Lake Ridge Drive, Adell
(Volunteer Fire Department)

Michael Brungraber, 1430 North 3rd Street, Sheboygan
(Member-at-Large)

Brian Umble, 3424 North 18th Street, Sheboygan
(County Communications & Electronics Technician)

Emergency Medical Services (EMS) Council (Re-Appointments)

Joel Urmanski, 615 North 6th Street, Sheboygan
(County Bar Association)

Daniel Althaus, N92 W7040 Evergreen Ct., Cedarburg
(Private Ambulance Service)

Holly Parker, 525 North 6th Street, Sheboygan
(County Law Enforcement)

Erin McGlynn, 3400 Union Avenue, Sheboygan
(Licensed Medical Provider)

Michael Lubbert, 1326 North 25th Street, Sheboygan
(Sheboygan Fire Department)

Tyler Wuestenhagen, 1608 Fieldstone Lane, Howards Grove
(Sheboygan County Fire Chiefs Association)

Steve Green, 207 Francis Avenue, Cascade
(Village Government)

Land Information Council (Re-Appointments)

Eric Zinkel, 525 North 6th Street, Sheboygan
(Public Safety Representative)

Scott Schreiber, 4924 South 12th Street, Sheboygan
(Realtor/Realtor's Association Member)

CONSIDERATION OF APPOINTMENTS BY COUNTY ADMINISTRATOR - (Continued)

Traffic Safety Commission (Re-Appointments)

Matt Starker, 128 Smith Street, Plymouth

(Plymouth Police Department)

Michael Meeusen, 40 Pine Street, Elkhart Lake

(Representing Elkhart Lake Police Department)

Shawn Splivalo, 319 Highland Drive, Kohler

(Kohler Police Department)

Transportation Coordinating Committee

Carol Thieszen-Culp, 2204 Sunflower Avenue, Sheboygan

(Citizen Member)

Treatment Alternatives Diversion Grant Oversight Committee

Morgan Rohde, 1011 N. 8th Street, Sheboygan

(Representing Substance Abuse Treatment Provider)

Claire Barker, 1011 N. 8th Street, Sheboygan

(Representing Treatment Court Coordinator)

PRESENTATIONS – NONE

PUBLIC ADDRESSES

As of the preparation of this Agenda no one has requested to speak. County Board rules allow interested persons to register to speak until 5:00 pm on the Monday before the County Board Meeting.

LETTERS, COMMUNICATIONS AND ANNOUNCEMENTS

Items introduced under this heading are either referred to a Committee for action, or received for information. No action is taken at this meeting.

COUNTY ADMINISTRATOR'S REPORT

The County Administrator's Report is a monthly report by the Administrator in which noteworthy activities of County government are highlighted. In addition, the Administrator's Report presents the Administrator's perspective on the Resolutions and Ordinances being considered or introduced at this meeting. The Administrator's Report is not an action item, and no debate or deliberation arises from the Report.

RESOLUTIONS INTRODUCED

Items introduced under this heading are referred to a Committee for recommendation. No formal action is taken at this meeting unless noted.

Resolution No. 03 (2026/27) (From Finance Committee)

Re: Authorizing the Finance Committee and Finance Director to Balance Over Budget Departmental Accounts

RESOLUTIONS INTRODUCED – (Continued)

Resolution No. 04 (2026/27) (From Law Committee)

Re: Authorizing Application for Fiscal Year 2026 Justice Assistance Grant Program Award (Local Solicitation) and Entering into Memorandum of Understanding with City of Sheboygan

ORDINANCES INTRODUCED – NONE

ADJOURNMENT - Pursuant to County Board Rule 2.01, the County Board Chair determined that it is appropriate to alter the meeting location in June, July, and August, 2026 to the Sheboygan County Administration Building, 508 New York Avenue, Conference Room 302, Sheboygan, WI.

Respectfully submitted this 15th day of May, 2026.

Jon Dolson

JON DOLSON, COUNTY CLERK

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NOTES:

Reminder: Expense sheets for the period ending May 15, 2026 are due in the County Clerk’s Office no later than Tuesday, May 20, 2026. You may bring them to the meeting. **Please remember to use the new expense sheet you were given with the new per diem rates!**

Persons with disabilities needing assistance to attend or participate are asked to notify the County Clerk’s Office at 920.459.3003 prior to the meeting so that accommodations may be arranged.

1 SHEBOYGAN COUNTY RESOLUTION NO. 01 (2026/27)

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3 Re: Honoring the Life of Former County Board Supervisor Fran Damp

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6 WHEREAS, County Board Supervisor Fran Damp passed away on April 11, 2026; and

7
8 WHEREAS, Fran was first elected to the County Board in 2008 and served on the Planning,
9 Resources, Agriculture and Extension Committee from 2012 to 2020, where she served as Vice
10 Chair from 2014 to 2018 and Chairperson from 2018 to 2022, the Health Care Center Committee
11 from 2020 to 2022, and the Human Resources Committee from 2008 to 2022, where she served as
12 Vice Chair from 2012 to 2014, Chairperson from 2014 to 2016 and again from 2020 to 2022; and

13
14 WHEREAS, Fran actively tackled workforce challenges by supporting initiatives to enhance
15 recruitment and retention, developing employee policies, and providing oversight for compensation
16 and wellness initiatives. She also represented the County Board on the Bay Area Workforce
17 Development Board from 2009 to 2022; and

18
19 WHEREAS, along with her service to Sheboygan County, some of Fran's activities in the
20 community included volunteering with the Red Cross, volunteering as a poll worker for numerous
21 elections and playing an essential role in the formation of the Plymouth Junior Woman's Club in
22 which she served as its first president; and

23
24 WHEREAS, Fran will be remembered as a constant presence within Sheboygan County,
25 dedicating countless hours to improving the lives of those within the community.

26
27 NOW, THEREFORE, BE IT RESOLVED that by passage of this Resolution, the County
28 Board herewith makes public its recognition of Fran's dedicated service to the citizens of the County
29 and expresses its heartfelt sympathy to her family and friends and especially her husband, Ron, and
30 children Dirk, David, Beth, and Andy.

31
32 BE IT FURTHER RESOLVED that the Clerk be directed to forward a copy of this Resolution
33 to Ron Damp, Dirk Otte, David Otte, Beth Abitz and Andy Damp.

34
35
36 Respectfully submitted this 19th day of May, 2026.

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JOURNAL OF THE MEETING OF THE SHEBOYGAN COUNTY BOARD OF SUPERVISORS

April 28, 2026

Pursuant to Section 59.11 of the Wisconsin Statutes, the April 28, 2026 session of the Sheboygan County Board was called to order by Chairperson Abler at 6:00 p.m. Chairperson Abler noted that the notice of meeting was posted on April 24, 2026 at 10:00 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 25 Supervisors present.

Supervisor Ellis moved for approval of the April 21, 2026 Journal, which was distributed to all supervisors prior to the meeting. The motion was seconded by Supervisor Schobert and carried on unanimous voice vote of the board.

APPOINTMENTS

The Clerk read the Executive Committee recommendations for County Board Committee Assignments which are as follows:

Finance:	Brauer, Goehring, Jorgensen, Koch, Wegner
Health Care Center:	Clarke, Ellis, Montemayor, Nonhof, Speltz
Health & Human Services:	Goehring, Gruber, Jensen, Liebau, Montemayor, Schobert
Human Resources:	Arndt, Ellis, H. Nelson, Nennig, Schobert
Law:	Jorgensen, Nennig, Nonhof, Otte, Speltz
Planning, Resources, Ag & Extension:	Clarke, Liebau, J. Nelson, Otte, Smith
Property:	Arndt, Jensen, Kuhlow, Phillips, Smith
Transportation:	Koch, Kuhlow, Vander Weele, Veldman, Wegner

Supervisor Koch moved for confirmation of the committee appointments as recommended by the Executive Committee. The motion was seconded by Supervisor Wegner and carried on unanimous roll call vote of the board.

RECESS

Chairperson Abler declared a recess to permit committee organization. The board recessed at 6:07 p.m.

RECONVENE

Following the recess, Chairperson Abler asked for a motion and second to reconvene the meeting. **Supervisor Koch moved to reconvene the meeting.** Supervisor H. Nelson seconded the motion which carried on unanimous roll call vote of the board. The meeting reconvened at 6:47 p.m. with 25 Supervisors present.

LETTERS, COMMUNICATIONS AND ANNOUNCEMENTS - NONE

COUNTY ADMINISTRATOR'S REPORT - NONE

REPORTS ON COMMITTEE ELECTIONS, LOCATION AND TIME OF MEETINGS

The Clerk read the results of the respective committee organizational elections and their scheduled meeting dates and times as a matter of information.

ADJOURNMENT

Supervisor Goehring moved to adjourn. Supervisor Gruber seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:51 p.m. The next scheduled meeting is **Tuesday, May 19, 2026 at 6:00 p.m.**



SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Resolution No. 38 (1976-77) submit for your confirmation the following appointment to the Sheboygan County Affirmative Action Commission for a two-year term expiring April, 2028:

Charlette Nennig, 1832 Mapletree Road Howards Grove, WI 53083
(Representing the Human Resources Committee)

Respectfully submitted this 19th day of May, 2026.

Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, to Chapter 65 of the Sheboygan County Code of Ordinances, do hereby submit for your confirmation the following appointment and re-appointment to the Airport Advisory Committee to serve two-year terms expiring April, 2028:

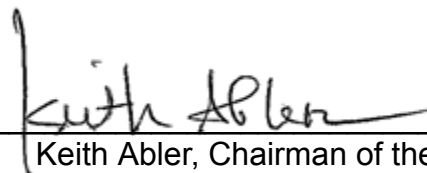
Appointments

Jon Kuhlow, 204 North 15th Street, Oostburg, WI 53070
(Representing – Member of the Transportation Committee)

Re-appointments

Jackie Veldman, W7282 County Road F, Cascade, WI 53011
(Representing – Member of the Transportation Committee)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Resolution No. 13 (2014/15), do hereby submit for your confirmation the following appointments to the Amsterdam Dunes Advisory Committee for 2-year terms expiring April 2028:

Appointments

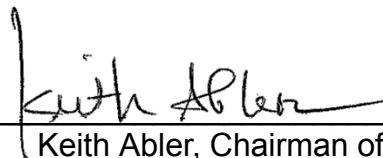
Tom Wegner, 202 Daleview Drive Plymouth, WI 53073
(Representing – Finance Committee)

Curt Brauer, 2328 Sunflower Avenue Sheboygan, WI 53081
(Representing – Executive Committee)

Rebecca Clarke, 735 Fairway Drive Sheboygan, WI 53081
(Representing – Planning, Resources, Ag & Extension Committee)

David Otte, 601 Ramaker Avenue Cedar Grove, WI 53013
(Representing – Supervisory District 25)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to State Statute Section 66.0309, hereby submit for your confirmation the following appointments to fill vacancies on the Bay-Lake Regional Planning Commission to serve the remainder of a 6-year term expiring October, 2026.

Rebecca Clarke, 735 Fairway Drive Sheboygan, WI 53081
(Regular Member)

Drew Phillips, 928 Wisconsin Avenue Apt 315 Sheboygan, WI 53081
(Alternate Member)

Respectfully submitted this 19th day of May, 2026.

Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

Keith Abler

County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Ordinance No. 25 (1988-89), submit for your confirmation the following re-appointment to the Communications Council for a two-year term expiring April, 2028:

Jon Kuhlow, 204 North 15th Street, Oostburg, WI 53070
(Representing the County Board)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY


Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Ordinance No. 4 (1977-78) and Ordinance No. 6 (1997-98), submit for your confirmation the following appointment to the Emergency Medical Services (EMS) Council for a two-year term expiring May, 2028:

Charlette Nennig, 1832 Mapletree Road Howards Grove, WI 53083
(Representing the County Board)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

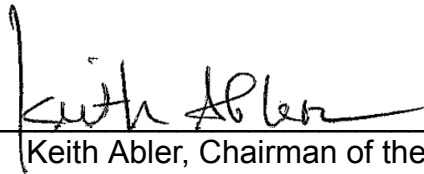
Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, hereby submit for your confirmation the following re-appointment to the Land Information Council for a two-year term expiring May, 2028:

Marilyn Montemayor, 1015 Logan Avenue, Sheboygan, WI 53081
(Representing the County Board)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

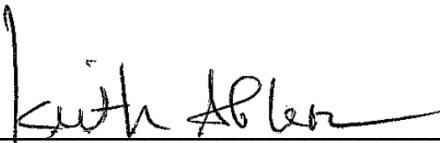
WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Wisconsin State Statute 33.28 do hereby submit for your confirmation the following re-appointment to the Little Elkhart Lake Rehabilitation District Board of Commissioners for a two-year term expiring April, 2028:

John Nelson, 711 Torke Terrace, Plymouth, WI 53073
(Representing the Planning, Resources, Agriculture and Extension Committee)

Respectfully submitted this 19th day of May, 2026:



Keith Abler, Chairman of the Board



SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

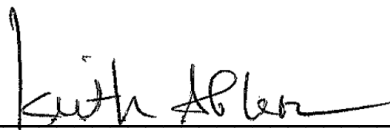
WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Ordinance No. 28 (1988-89) do hereby submit for your confirmation the following re-appointment to the Sheboygan County Local Emergency Planning Committee (LEPC) for a two-year term expiring April, 2028:

Charlette Nennig, 1832 Mapletree Road, Howards Grove, WI 53083
(Elected County Official)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Chapter 22 of the Sheboygan County Code of Ordinances, hereby submit for your confirmation the following re-appointment to the Traffic Safety Commission for a two-year term expiring May, 2028:

Gerald Jorgensen, 1606 Golf View Drive West, Sheboygan, WI 53083
(County Board Representative)

Respectfully submitted this 19th day of May, 2026.

Keith Abler, Chairman of the Board



WISCONSIN

SHEBOYGAN COUNTY

Keith Abler
County Board Chairman

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Keith Abler, Chairman of the Sheboygan County Board of Supervisors, pursuant to Ordinance No. 18 (2002/03) do hereby submit for your confirmation the following appointment and re-appointment to the Sheboygan County Transportation Coordinating Committee for a two-year term expiring April, 2028:

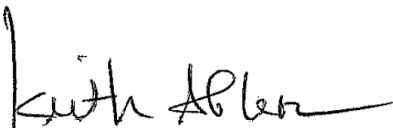
Appointments

Kurt Jensen, 627 Saint Clair Avenue Sheboygan, WI 53081
(County Board Supervisor representing Health & Human Services Committee)

Re-appointments

Thomas Wegner, 202 Daleview Drive, Plymouth, WI 53073
(County Board Supervisor representing Transportation Committee)

Respectfully submitted this 19th day of May, 2026.



Keith Abler, Chairman of the Board



SHEBOYGAN COUNTY

Alayne Krause
County Administrator

WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following appointment and re-appointment to the Sheboygan County Affirmative Action Commission for a three-year term expiring April, 2029

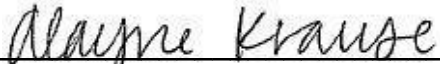
Appointment

Ariel Robles, 615 North 6th Street, Sheboygan, WI 53081
(Sheboygan County Employee Representing the District Attorney's Office)

Re-appointment

David Loomis, 508 New York Avenue, Sheboygan, WI 53081
(Sheboygan County Employee Representing the Human Resources Department)

Respectfully submitted this 19th day of May, 2026.



Alayne Krause, County Administrator



WISCONSIN

SHEBOYGAN COUNTY

Alayne Krause
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following re-appointments to the Communications Council for a two-year term expiring May, 2028:

Re-Appointments

Matt Greenwood, 1315 North 23rd Street, Sheboygan, WI 53081
(City Law Enforcement)

Bryan Olson, W5741 County Road J, Plymouth, WI 53073
(Member-at-Large)

Jason Ebert, N1568 Lake Ridge Drive, Adell, WI 53001
(Volunteer Fire Department)

Michael Brungraber, 1430 North 3rd Street, Sheboygan, WI 53081
(Member-at-Large)

Brian Umble, 3424 N 18th Street, Sheboygan, WI 53081
(County Communications & Electronics Technician)

Respectfully submitted this 19th day of May, 2026.

Alayne Krause, County Administrator



WISCONSIN

SHEBOYGAN COUNTY

Alayne Krause
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following re-appointments to the Emergency Medical Services (EMS) Council for two-year terms expiring May, 2028:

Re-Appointments

Joel Urmanski, 615 North 6th Street, Sheboygan, WI 53081

(County Bar Association)

Daniel Althaus, N92 W7040 Evergreen Ct., Cedarburg, WI 53012

(Private Ambulance Service)

Holly Parker, 525 North 6th Street, Sheboygan, WI 53081

(County Law Enforcement)

Erin McGlynn, 3400 Union Ave, Sheboygan, WI 53081

(Licensed Medical Provider)

Michael Lubbert, 1326 North 25th Street, Sheboygan, WI 53081

(Sheboygan Fire Department)

Tyler Wuestenhagen, 1608 Fieldstone Ln, Howards Grove, WI 53083

(Sheboygan County Fire Chiefs Association)

Steve Green, 207 Francis Avenue, Cascade, WI 53011

(Village Government)

Respectfully submitted this 19th day of May, 2026.

Alayne Krause, County Administrator



SHEBOYGAN COUNTY

Alayne Krause
County Administrator

WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following re-appointments to the Land Information Council for two-year term expiring May, 2028:

Re-Appointments

Eric Zinkel, 525 North 6th Street, Sheboygan, WI 53081
(Public Safety Representative)

Scott Schreiber, 4924 S 12th Street, Sheboygan, WI 53081
(Realtor/Realtor's Association Member)

Respectfully submitted this 19th day of May, 2026.

Alayne Krause

Alayne Krause, County Administrator



SHEBOYGAN COUNTY

Alayne Krause
County Administrator

WISCONSIN

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following re-appointments to the Traffic Safety Commission for two-year terms expiring May, 2028:

Re-Appointments

Matt Starker, 128 Smith Street, Plymouth, WI 53073
(Plymouth Police Department)

Michael Meeusen, 40 Pine Street, Elkhart Lake, WI 53020
(Representing Elkhart Lake Police Department)

Shawn Splivalo, 319 Highland Drive, Kohler, WI 53044
(Kohler Police Department)

Respectfully submitted this 19th day of May, 2026.

Alayne Krause, County Administrator



SHEBOYGAN COUNTY

Alayne Krause
County Administrator

WISCONSIN

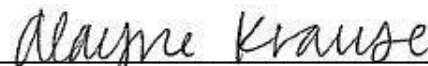
TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson and the appropriate standing Committee of the County Board, hereby submit for your confirmation the following appointment to the Sheboygan County Transportation Coordinating Committee for two-year term expiring April, 2028:

Appointment

Carol Thiesen-Culp, 2204 Sunflower Avenue, Sheboygan, WI 53081
(Citizen Member)

Respectfully submitted this 19th day of May, 2026.



Alayne Krause, County Administrator

Carol Thieszen-Culp

2204 Sunflower Avenue
Sheboygan, WI 53081
(316) 288 919
thieszenculp@yahoo.com

WORK EXPERIENCE

Center for People with Disabilities – Site Supervisor, Independent Living Manager, OIB Skills Trainer

February 2009 to August 2012; October 2004 to August 2006

- Center for Independent Living (CIL) provided IL services
- Ran monthly reports for federal and state monies.
- Liaison for state-wide CIL database team
- Supervised independent living trainers at three sites.
- Coordinated & supervised Older Individ Blind program & trainers
- Wrote, presented and ran reports for grants and trusts.
- Liaison with various networking groups.
- Advocacy work with local and regional transportation groups.

Westminster Place — Fitness Center Trainer

2007 to early 2008

- Continuing Care Retirement Community (CCRC)
- Assisted long term care and assisted living residents with their rehabilitation program in the fitness center.
- Assisted and supervised independent living residents.

Showalter Villa – Certified Medication Aide, Certified Nurse Assistant, Activity Director Certified

2001-2004

- Continuing Care Retirement Community (CCRC)
- Worked as a member of the “Special Care Unit” (dementia and behaviors) as med aide, nurse aide and activity aide, including “charge” every other weekend for several months.
- Planned and implemented activities for independent and assisted living while staff on bed rest and maternity leave.

Seniors’ Resource Center –Adult Day Care site supervisor & program assistant

1991 to 1998

- Executed all administrative duties including budgeting, staffing, supply purchasing and maintaining client records.
- Coordinated, facilitated and implemented group and individual activities, entertainment and field trips.
- Adapted approaches to de-escalate agitated and aggressive behaviors.

EDUCATION

M.Ed. Physical Education:
Exercise Science, Wichita State
University, Wichita, KS

M.A. coursework –
Gerontology:
Management/Administration,
University of Northern
Colorado, Greeley, CO

B.A. Psychology major (math
minor), Bethel College, North
Newton, KS

SKILLS

Advocate for people’s needs,
choices, dignity and maximum
independence and functioning
level.

Process-oriented,
team-focused and
advocacy-centered.

Integrate community-based
and client-focused services
within a complex
multi-dimensional system

Synthesize and integrate
information and knowledge
while continuously seeking to
learn more

HOBBIES

Attend children’s sporting,
musical and theatrical events



WISCONSIN

SHEBOYGAN COUNTY

Alayne Krause
County Administrator

TO THE HONORABLE MEMBERS OF THE SHEBOYGAN COUNTY BOARD:

I, Alayne Krause, Sheboygan County Administrator, pursuant to Section 43.05 and Ordinance No. 6 (2006/07) of the Sheboygan County Code, having conferred with the County Board Chairperson, hereby submit for your confirmation the following appointments to the Sheboygan County Treatment Alternatives Diversion Grant Oversight Committee to fill vacancies:

Morgan Rohde, 1011 N 8th Street, Sheboygan, WI 53081
(representing Substance Abuse Treatment Provider)

Claire Barker, 1011 N 8th Street, Sheboygan, WI 53081
(representing Treatment Court Coordinator)

Respectfully submitted this 19th day of May, 2026.



Alayne Krause, County Administrator

Morgan Rohde, *MSW, APSW, SAC-IT*

EDUCATION:

Masters of Social Work- May 2024

University of Wisconsin- Milwaukee, Milwaukee, Wisconsin

Master of Science- August 2015

Bowling Green State University, Bowling Green, Ohio

Bachelor of Arts- May 2014

University of Wisconsin- Parkside, Kenosha, Wisconsin

Major: Criminal Justice Minor: Sociology

LICENSURE:

• SAC-IT- Wisconsin, 2024

• APSW- Wisconsin, 2024

EMPLOYMENT EXPERIENCE:

Psychotherapist

Sheboygan County Health and Human Services, Sheboygan WI

April 2026- Present

- Conduct comprehensive psychosocial assessments to diagnose and develop individualized treatment plans
- Deliver evidence-based modalities, including CBT, DBT, and trauma-informed care
- Maintain accurate and timely clinical documentation
- Monitor client progress and adjust treatment interventions to improve outcomes
- Collaborate with various team members that are involved in individual client care
- Utilize electronic health record system for scheduling and documentation
- Ensure compliance with ethical standards and state licensing regulations

Counselor- Residential Facility

CORE Treatment Services Inc, Manitowoc, WI

May 2024- Present

- Facilitate and lead therapeutic group for residential clients
- Maintain accurate and timely clinical notes and documentation in EMHR
- Collaborate with team members to support daily program operations
- Review and update treatment material to ensure accuracy and relevance

Coordinator/Case Manager- Drug and Alcohol Treatment Court

Sheboygan County Health and Human Services, Sheboygan WI

January 2024- April 2026

- Meet with clients in the office and jail setting.
- Discuss their progress in the program and enter accurate case notes.
- Keep files up to date and organized, as well as, doing quality assurance checks on each client file.
- Assess/screen individuals who are referred to our program.
- Communicate with other staff and treatment providers on how clients are doing.
- Prepare court reports for staffing on a weekly basis.
- Work as a team to decide proper incentives and sanctions for each individual client.
- Collect data for grants and report them to the supervisor.
- Keep data current about past and present clients in the program.
- Co-facilitate treatment groups.
- Create and maintain relationships with community agencies.

Substance Abuse Case Manager- CCS

Sheboygan County Health and Human Services, Sheboygan WI

March 2022- January 2024

- Meet with clients in the office and in the community.
- Help clients get set up with resources in the community through referrals.
- Help clients get to their appointments/obligations within the community.
- Team member of the Sheboygan County Alcohol and Drug Treatment Court.
- Assist with collecting data for Sheboygan County Treatment Court.
- Keep accurate notes on each client.
- Attend weekly unit meetings with co-workers and supervisor and give accurate updated notes on each of my clients.
- Attend weekly meetings with Human Service psychiatrists to give updated and accurate updates on clients.
- Assess/screen individuals who are referred to CCS.
- Create and develop a recovery plan with each client.
- Trained and certified to facilitate MRT
- Attended several trainings for Treatment Court: ORAS (risk and need screening tool), WATCP, NADCP

Coordinator/Case Manager- Drug and Alcohol Treatment Court

Wisconsin Community Services (WCS), Jefferson, WI

July 2017- March 2022

- Meet with clients in the office and jail setting.
- Discuss their progress in the program and enter accurate case notes.
- Conduct drug tests and breathalyzer tests.
- Keep files up to date and organized, as well as, doing quality assurance checks on each client file.
- Assess/screen individuals who are referred to our program.
- Communicate with other staff and treatment providers on how clients are doing.
- Prepare court reports for staffing on a weekly basis.
- Work as a team to decide proper incentives and sanctions for each individual client.
- Collect data for the Criminal Justice Coordinating Council.
- Keep data current about past and present clients in the program.
- Install and monitor clients who are SCRAM and SCRAM CAM.

Resident Care Staff

Friendship House, Sheboygan, WI

August 2016-July 2017

- Administered medication to residents.
- Supervised the residents when in the house and in the community.
- Prepared meals for the house.
- Kept records of the residents on their daily activities and behaviors during shifts.

CLAIRE E. BARKER

716 Woodview Ave. | Sheboygan Falls, WI | (262) 305-7627 | claire.brace4892@gmail.com

Education

Bachelor of Art in Criminal Justice
University of Wisconsin – Oshkosh

Graduated December 2015

Work Experience

Interim Treatment Court Coordinator Sheboygan County Health and Human Services **May 2026 – Current**

- Meet with clients in the office and jail settings
- Discuss client progress in the program and enter in accurate case notes
- Keep files up to date and organized, as well as completing quality assurance checks on each client file
- Asses/screen individuals who are referred to the program
- Communicate with other staff and treatment providers on client progress
- Prepare court reports for staffing on a weekly basis
- Work as a team to decide proper incentives and sanctions for each individual client
- Collect data for grants and report them to supervisor
- Keep data current regarding past and present clients in the program
- Create and maintain relationships with community agencies

Behavioral Health/Substance Abuse Case Manager Sheboygan County Health & Human Services
Nov 2023 – April 2026

- Develop liaisons with community resources, refer clients for services, and monitor client involvement and effectiveness of services
- Attend and participate in administrative and clinical care coordination meetings
- Collaborate within a care team in addition to community partners
- Compose treatment plans, comprehensive assessments and all other necessary paperwork relative to all case management programs including CSP (Community Support Program), CCS (Comprehensive Community Services) and TCM (Targeted Case Management)
- Develop, implement, and co-facilitate skills groups with consumers
- Perform routine clinical assessments, including intake interviews and risk assessments as necessary
- Monitor Chapter 51 Legal Status of clients and coordinate services
- Complete functional assessments to ascertain the most appropriate case management program suitable for each consumer
- Attend Treatment Court and manage a caseload of Treatment Court Participants

Behavioral Health Case Manager Hiawatha Behavioral Health – Garden, MI **Jun 2022 – Oct 2023**

- Responsibilities comparable to the responsibilities of a behavioral health case manager (as listed above) with the exception of involvement with CSP and CCS programming and services

Customer Service Representative Aetna Medicare **Oct 2021 – Jun 2022**

- Answer questions and resolve issues based on phone calls from members, providers, and plan sponsors in a high-volume call center
- Triage resulting rework to appropriate staff

- Document and track contacts with members
- Guide members through their plan of benefits and Aetna policies and procedures
- Comply with regulatory Medicare guidelines
- Advocate for members' best health and create trusting, caring relationships
- Process claim handoffs, complaints, grievances and appeals for members
- Work with several interfaces, including Salesforce

Communications Officer

Washington County Sheriff Department

Jan 2015-Oct 2021

- Receive and transmit messages to and from cars, other stations, and other terminals via radio, computer, telephone, and teletype equipment
- Efficiently and effectively operate CAD (Computer Aided Dispatch)
- Coordinate Flight for Life landings, ambulance arrivals, and fire department arrivals, along with meetings that take place between citizens and deputies
- Receive calls for service and assign prioritize these calls to proper agencies
- Enter required notices and information into CIB and NCIC (Warrants, Temporary Restraining Orders)
- Monitor and maintain building security and surveillance via provided devices and methods
- Appropriately handle stressful situations and emergencies via telephone
- Provide guidance and instruction to citizens, often in crisis situations
- Effectively walk citizens through their medical emergencies (EMD Certified)

Professional References

Dr. Steven Ortell, MD

Psychiatrist

Relationship: Current Colleague

Sheboygan County Health & Human Services

1011 N 8th St.

Sheboygan, WI 53081

920-459-3031

Steven.ortell@sheboygancounty.com

Emilee Sesing, MSW, APSW

Psychotherapist

Relationship: Current Colleague

Sheboygan County Health & Human Services

1011 N 8th St.

Sheboygan, WI 53081

920-459-3296

Emilee.sesing@sheboygancounty.com

Troy Krepsky

Behavioral Health Supervisor

Relationship: Current supervisor

Sheboygan County Health & Human Services

1011 N 8th St.

Sheboygan, WI 53081

920-459-3910

Troykrepsky@sheboygancounty.com

Budget Comparisons - 2025
Appropriation Units

Department	Revenue			Wages & Benefits			Operating Expenses			Interdepartmental			Operational Variance	Capital Outlay			Other Financing (Sources) Uses			Total Variance
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance		Budget	Actual	Variance	Budget	Actual	Variance	
General Fund																				
Treasurer	\$ (811,193)	\$ (872,945)	\$ 61,752	\$ 463,384	\$ 448,489	\$ 14,895	\$ 131,164	\$ 163,356	\$ (32,192)	\$ 238,871	\$ 210,721	\$ 28,150	\$ 72,605	\$ 125,000	\$ 10,427	\$ 114,573	\$ (147,226)	\$ -	\$ (147,226)	\$ 39,952
ROD	\$ (725,383)	\$ (820,488)	\$ 95,105	\$ 427,200	\$ 403,191	\$ 24,009	\$ 161,468	\$ 126,284	\$ 35,184	\$ 205,270	\$ 200,825	\$ 4,445	\$ 158,743	\$ -	\$ -	\$ -	\$ (68,555)	\$ (66,361)	\$ (2,194)	\$ 156,549
Finance	\$ (2,248,361)	\$ (2,174,134)	\$ (74,227)	\$ 1,784,336	\$ 1,521,424	\$ 262,912	\$ 132,155	\$ 197,500	\$ (65,345)	\$ 404,786	\$ 379,332	\$ 25,454	\$ 148,793	\$ -	\$ (72,916)	\$ (45,732)	\$ (27,184)	\$ -	\$ (27,184)	\$ 121,609
UW Sheboygan	\$ (128,114)	\$ (128,563)	\$ 449	\$ -	\$ -	\$ -	\$ 102,076	\$ 67,176	\$ 34,900	\$ 35,438	\$ 36,890	\$ (1,452)	\$ 33,897	\$ -	\$ (9,400)	\$ -	\$ (9,400)	\$ -	\$ (9,400)	\$ 24,497
Medical Examiner	\$ (349,180)	\$ (340,355)	\$ (8,825)	\$ 154,944	\$ 212,397	\$ (57,453)	\$ 143,240	\$ 92,527	\$ 50,713	\$ 50,996	\$ 29,122	\$ 21,874	\$ 6,309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,309
County Board	\$ (248,781)	\$ (248,781)	\$ -	\$ 149,293	\$ 125,856	\$ 23,437	\$ 43,081	\$ 41,919	\$ 1,162	\$ 56,407	\$ 56,737	\$ (330)	\$ 24,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,269
Co Airport	\$ (657,024)	\$ (694,732)	\$ 37,708	\$ 197,915	\$ 203,916	\$ (6,001)	\$ 370,003	\$ 363,989	\$ 6,014	\$ 89,106	\$ 141,575	\$ (52,469)	\$ (14,748)	\$ 58,577	\$ 58,577	\$ -	\$ -	\$ -	\$ -	\$ 43,829
Court Commissioner	\$ (384,641)	\$ (389,288)	\$ 4,647	\$ 300,686	\$ 300,620	\$ 66	\$ 35,159	\$ 29,176	\$ 5,983	\$ 48,796	\$ 47,941	\$ 855	\$ 11,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,551
Clerk of Cts	\$ (3,186,414)	\$ (3,449,359)	\$ 262,945	\$ 1,560,452	\$ 1,525,230	\$ 35,222	\$ 1,064,377	\$ 1,184,869	\$ (120,492)	\$ 592,968	\$ 523,306	\$ 69,662	\$ 247,337	\$ -	\$ (31,383)	\$ (28,541)	\$ (2,842)	\$ -	\$ (2,842)	\$ 244,495
DA	\$ (1,090,286)	\$ (1,104,319)	\$ 14,033	\$ 787,582	\$ 758,027	\$ 29,555	\$ 56,477	\$ 57,057	\$ (580)	\$ 246,227	\$ 217,046	\$ 29,181	\$ 72,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,189
UW Extension	\$ (436,150)	\$ (459,169)	\$ 23,019	\$ 115,114	\$ 108,482	\$ 6,632	\$ 240,279	\$ 203,168	\$ 37,111	\$ 80,757	\$ 64,650	\$ 16,107	\$ 82,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,869
Co Planning	\$ (2,507,803)	\$ (2,728,035)	\$ 220,232	\$ 1,147,620	\$ 1,142,697	\$ 4,923	\$ 972,997	\$ 1,199,509	\$ (226,512)	\$ 412,025	\$ 444,139	\$ (32,114)	\$ (33,470)	\$ 54,200	\$ 54,928	\$ (728)	\$ (47,750)	\$ (67,750)	\$ 20,000	\$ (14,198)
Sheriff	\$ (25,053,645)	\$ (25,478,666)	\$ 425,021	\$ 17,049,406	\$ 17,688,950	\$ (639,544)	\$ 4,344,693	\$ 5,636,419	\$ (1,291,726)	\$ 4,006,569	\$ 3,872,763	\$ 133,806	\$ (1,372,443)	\$ 424,522	\$ 524,635	\$ (100,113)	\$ (771,545)	\$ (817,309)	\$ 45,764	\$ (1,426,792)
County Clerk	\$ (378,263)	\$ (373,189)	\$ (5,074)	\$ 214,109	\$ 215,947	\$ (1,838)	\$ 98,928	\$ 91,784	\$ 7,144	\$ 80,526	\$ 82,666	\$ (2,140)	\$ (1,908)	\$ -	\$ (8,400)	\$ -	\$ (8,400)	\$ -	\$ (8,400)	\$ (10,309)
Bldg Services	\$ (3,959,818)	\$ (3,982,161)	\$ 22,343	\$ 1,890,528	\$ 1,786,442	\$ 104,086	\$ 2,063,219	\$ 1,736,653	\$ 326,566	\$ 713,981	\$ 551,386	\$ 162,595	\$ 615,590	\$ -	\$ (296,959)	\$ (279,875)	\$ (17,084)	\$ -	\$ (17,084)	\$ 598,506
Human Resources	\$ (1,048,245)	\$ (1,069,388)	\$ 21,143	\$ 696,479	\$ 682,657	\$ 13,822	\$ 335,318	\$ 303,421	\$ 31,897	\$ 192,844	\$ 187,457	\$ 5,387	\$ 72,249	\$ -	\$ (161,396)	\$ (155,568)	\$ (5,828)	\$ -	\$ (5,828)	\$ 66,421
Veterans' Serv	\$ (353,733)	\$ (361,268)	\$ 7,535	\$ 227,668	\$ 213,968	\$ 13,700	\$ 21,833	\$ 25,353	\$ (3,520)	\$ 104,232	\$ 97,039	\$ 7,193	\$ 24,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,908
Nondepartl	\$ (7,224,755)	\$ (13,757,189)	\$ 6,532,434	\$ -	\$ -	\$ -	\$ 3,705,533	\$ 4,026,400	\$ (320,867)	\$ 3,296	\$ 3,761	\$ (465)	\$ 6,211,102	\$ -	\$ 4,536,876	\$ 4,351,321	\$ 185,555	\$ -	\$ 185,555	\$ 6,396,657
Veterans' Comm	\$ (20,812)	\$ (20,812)	\$ -	\$ 871	\$ 871	\$ -	\$ 19,893	\$ 13,100	\$ 6,793	\$ 48	\$ 2,353	\$ (2,305)	\$ 5,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,359
Corp Counsel	\$ (690,555)	\$ (696,477)	\$ 5,922	\$ 159,763	\$ 161,510	\$ (1,747)	\$ 515,418	\$ 516,074	\$ (656)	\$ 15,374	\$ 15,380	\$ (6)	\$ 3,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,513
County Administrator	\$ (404,455)	\$ (404,455)	\$ -	\$ 350,223	\$ 346,737	\$ 3,486	\$ 63,222	\$ 55,776	\$ 7,446	\$ 26,010	\$ 27,710	\$ (1,700)	\$ 9,232	\$ -	\$ 3,277	\$ (3,277)	\$ -	\$ -	\$ -	\$ 5,955
Total - General Fund	\$ (51,907,611)	\$ (59,553,773)	\$ 7,646,162	\$ 27,677,573	\$ 27,846,539	\$ (168,966)	\$ 14,620,533	\$ 16,131,511	\$ (1,510,978)	\$ 7,604,527	\$ 7,192,799	\$ 411,728	\$ 6,377,947	\$ 662,299	\$ 593,267	\$ 69,032	\$ 2,921,346	\$ 2,890,185	\$ 31,161	\$ 6,478,140
Special Revenue																				
Community Programs	\$ (25,749,731)	\$ (25,672,255)	\$ (77,476)	\$ 6,551,603	\$ 5,772,317	\$ 779,286	\$ 20,251,923	\$ 21,735,184	\$ (1,483,261)	\$ 3,346,724	\$ 3,351,292	\$ (4,568)	\$ (786,019)	\$ -	\$ -	\$ -	\$ (425,567)	\$ (266,248)	\$ (159,319)	\$ (945,338)
H&S Admin	\$ (14,830,806)	\$ (14,831,255)	\$ 449	\$ 1,267,515	\$ 2,890,921	\$ (1,623,406)	\$ 247,753	\$ 217,092	\$ 30,661	\$ (1,495,944)	\$ (2,994,976)	\$ 1,499,032	\$ (93,264)	\$ 6,500	\$ -	\$ 6,500	\$ (21,840)	\$ (22,982)	\$ 1,142	\$ (85,622)
Office on Aging	\$ (2,773,015)	\$ (2,936,267)	\$ 163,252	\$ 1,885,309	\$ 1,925,225	\$ (39,916)	\$ 1,318,898	\$ 1,298,065	\$ 20,833	\$ 931,917	\$ 973,832	\$ (41,915)	\$ 102,253	\$ -	\$ -	\$ -	\$ (110,098)	\$ (110,092)	\$ (6)	\$ 102,247
Public Health	\$ (1,718,033)	\$ (1,747,765)	\$ 29,732	\$ 2,312,011	\$ 2,396,926	\$ (84,915)	\$ 298,202	\$ 231,484	\$ 66,718	\$ 1,193,578	\$ 1,271,614	\$ (78,036)	\$ (66,501)	\$ -	\$ (371,000)	\$ (377,451)	\$ 6,451	\$ -	\$ 6,451	\$ (60,050)
Social Services	\$ (5,604,928)	\$ (5,425,150)	\$ (179,778)	\$ 3,807,983	\$ 3,617,967	\$ 190,016	\$ 7,114,103	\$ 7,721,702	\$ (607,599)	\$ 2,001,175	\$ 1,970,091	\$ 31,084	\$ (566,277)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (566,277)
Economic Support	\$ (3,423,162)	\$ (3,393,349)	\$ (29,813)	\$ 2,480,567	\$ 2,402,919	\$ 77,648	\$ 262,114	\$ 210,939	\$ 51,175	\$ 1,321,249	\$ 1,338,077	\$ (16,828)	\$ 82,182	\$ -	\$ -	\$ -	\$ (75,000)	\$ (59,321)	\$ (15,679)	\$ 66,503
Total - Special Revenue	\$ (54,099,675)	\$ (54,006,040)	\$ (93,635)	\$ 18,304,988	\$ 19,006,275	\$ (701,287)	\$ 29,492,993	\$ 31,414,466	\$ (1,921,473)	\$ 7,298,699	\$ 5,909,930	\$ 1,388,769	\$ (1,327,626)	\$ 6,500	\$ -	\$ 6,500	\$ (1,003,505)	\$ (836,094)	\$ (167,411)	\$ (1,488,537)
Enterprise Fund																				
Highway	\$ (20,344,486)	\$ (22,112,699)	\$ 1,768,213	\$ 7,694,230	\$ 7,997,954	\$ (303,724)	\$ 10,073,077	\$ 13,650,638	\$ (3,577,561)	\$ 2,578,079	\$ 2,443,663	\$ 134,416	\$ (1,978,656)	\$ 2,932,705	\$ 3,255,948	\$ (323,243)	\$ (1,169,854)	\$ (419,649)	\$ (750,205)	\$ (3,052,104)
Lake Breeze Aviation	\$ (4,100,714)	\$ (3,837,703)	\$ (263,011)	\$ 597,288	\$ 544,342	\$ 52,946	\$ 2,935,755	\$ 2,655,389	\$ 280,366	\$ 223,602	\$ 147,372	\$ 76,230	\$ 146,531	\$ -	\$ 175,000	\$ (175,000)	\$ -	\$ -	\$ -	\$ (28,469)
Rocky Knoll	\$ (20,959,298)	\$ (24,483,682)	\$ 3,524,384	\$ 8,523,375	\$ 9,329,025	\$ (805,650)	\$ 9,410,074	\$ 10,712,074	\$ (1,302,000)	\$ 2,945,689	\$ 2,687,771	\$ 257,918	\$ 1,674,652	\$ 80,160	\$ 5,126	\$ 75,034	\$ -	\$ -	\$ -	\$ 1,749,686
Total - Enterprise Fund	\$ (45,404,498)	\$ (50,434,084)	\$ 5,029,586	\$ 16,814,893	\$ 17,871,321	\$ (1,056,428)	\$ 22,418,906	\$ 27,018,101	\$ (4,599,195)	\$ 5,747,370	\$ 5,278,806	\$ 468,564	\$ (157,473)	\$ 3,012,865	\$ 3,436,074	\$ (423,209)	\$ (1,169,854)	\$ (419,649)	\$ (750,205)	\$ (1,330,887)
Internal Services																				
Employee Benefits	\$ (18,090,377)	\$ (16,799,829)	\$ (1,290,548)	\$ 17,640,562	\$ 16,640,264	\$ 1,000,298	\$ 117,934	\$ 110,677	\$ 7,257	\$ -	\$ -	\$ -	\$ (282,993)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (282,993)
Property Ins & Phones	\$ (809,154)	\$ (809,154)	\$ -	\$ -	\$ -	\$ -	\$ 809,154	\$ 794,133	\$ 15,021	\$ -	\$ -	\$ -	\$ 15,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,021
Info Technology	\$ (3,058,297)	\$ (3,052,508)	\$ (5,789)	\$ 804,810	\$ 803,422	\$ 1,388	\$ 2,075,621	\$ 1,947,761	\$ 127,860	\$ 173,970	\$ 143,740	\$ 30,230	\$ 153,689	\$ 357,394	\$ -	\$ 357,394	\$ -	\$ -	\$ -	\$ 511,083
Total - Internal Servs	\$ (21,957,828)	\$ (20,661,491)	\$ (1,296,337)	\$ 18,445,372	\$ 17,443,686	\$ 1,001,686	\$ 3,002,709	\$ 2,852,571	\$ 150,138	\$ 173,970	\$ 143,740	\$ 30,230	\$ (114,283)	\$ 357,394	\$ -	\$ 357,394	\$ -	\$ -	\$ -	\$ 243,111
Debt Service	\$ 5,148,246	\$ 5,148,246	\$ -	\$ -	\$ -	\$ -	\$ 6,481,775	\$ 6,481,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,331,046)	\$ (1,331,046)	\$ -	\$ -

Total Expenditure Variance \$ (7,383,950)

Total Revenue Variance - All Funds \$ 11,285,777

Operational Change Positive(Negative) \$ 3,901,827

Less Carryovers \$ (684,495)

Total Change Positive(Negative) \$ 3,217,332

45 **BE IT FURTHER RESOLVED** that the Emergency Management Director is designated
46 as the official representative of Sheboygan County to act in connection with the application and
47 to provide such additional information as may be required.
48

49
50 Respectfully submitted this 19th day of May, 2026.
51

52 **LAW COMMITTEE**

53
54
55 _____
56 Charlette Nennig, Chairperson

57
58 _____
59 Gerald Jorgensen, Vice-Chairperson

60
61 _____
62 Suzanne Speltz, Secretary

63
64 _____
65 Carl Nonhof

66
67 _____
68 David Otte

69
70
71 Opposed to Introduction:
72
73 _____
74
75 _____
76

**FISCAL YEAR 2026 JUSTICE ASSISTANCE GRANT (JAG)
PROGRAM AWARD
MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF SHEBOYGAN AND
THE COUNTY OF SHEBOYGAN
(Local Solicitation)**

THIS AGREEMENT is made and entered into this ____ day of _____, 2026, by and between the City of Sheboygan, acting by and through its governing body, and the County of Sheboygan, by and through its governing body (hereinafter referred to as CITY and COUNTY, respectively), both of Sheboygan County, State of Wisconsin,

WITNESSETH

WHEREAS, this Agreement is made under the authority of the intergovernmental cooperation statute, Wis. Stat. § 66.0301; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties and that the undertaking will benefit the public; and

WHEREAS, CITY agrees COUNTY will be the fiscal agent for the fiscal year 2026 Justice Assistance Grant (“JAG”) Program funds (local solicitation) award; and

WHEREAS, CITY and COUNTY believe it to be in their best interests to allocate the JAG funds for certain equipment for the City Police Department and the County Sheriff’s Department, respectively.

NOW, THEREFORE, CITY and COUNTY agree as follows:

Section 1. CITY agrees COUNTY will be the fiscal agent for the fiscal year 2026 JAG program funds (local solicitation) and COUNTY shall be responsible for providing results measuring data as required under the Government Performance and Results Act of 1993 (GPRA), and the GPRA Modernization Act of 2010, P.L. 111-352. CITY will cooperate with COUNTY in protecting such data in its possession to allow COUNTY to fulfill these requirements.

Section 2. COUNTY and CITY agree to split the grant funds as follows and share the equipment purchased therewith as mutually agreed between the City Police Department and the County Sheriff’s Department for law enforcement equipment:

Grant Total	\$17,903.00
City Portion	8,951.50
County Portion	8,951.50

Section 3. CITY and COUNTY agree to defend, hold harmless, and indemnify the other against any and all claims, liabilities, damages, judgments, causes of action, costs, loss and expense, including reasonable attorneys’ fees, imposed upon or incurred by the other party arising from or related to the negligent or intentionally tortuous acts or omissions of the indemnifying party’s officers, employees, or agents in performing the

services pursuant to this agreement including any liability arising as a result of a failure to comply with the legal requirements the parties agreed to adhere to upon acceptance of an award, all as summarized at www.ojp.usdoj.gov/funding/otherrequirements.htm. Each party shall promptly notify the other of any claim arising under this provision and each party shall fully cooperate with the other in the investigation, resolution, and defense of such claim.

Section 4. Each party to this Agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 5. By entering into this Agreement, the parties do not intend to create any obligations, express or implied, other than those set out herein and, further, this Agreement shall not create any rights in any party not a signatory hereto.

APPROVED by the parties through signature of the following officials:

CITY OF SHEBOYGAN:

Ryan J. Sorenson, Mayor

Date

Kurt Zempel, Chief of Police

Date

COUNTY OF SHEBOYGAN:

Keith Abler, County Board Chair

Date

Steve Steinhardt, Emergency Management
Director

Date

C:456\452200

FISCAL NOTE
May 2026

Resolution No. 04 (2026/27) RE: Authorizing Application for Fiscal Year 2026 Justice Assistance Grant Program Award

Funding:

This resolution authorizes application for the Fiscal Year 2026 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation and execution of a Memorandum of Understanding with the City of Sheboygan related to shared grant proceeds and equipment purchases.

The total grant award is anticipated to be approximately **\$17,903**, funded entirely through federal sources. There are **no required County matches and no increase to the County tax levy associated with this resolution.**

Respectfully Submitted,

A handwritten signature in blue ink that reads "James Webb". The signature is written in a cursive style.

James Webb, Finance Director
May 19, 2026