

SHEBOYGAN COUNTY FINANCE COMMITTEE MINUTES

Administration Building, Room 302
508 New York Avenue
Sheboygan WI 53081

September 09, 2026

Called to Order: 03:31 P.M.

Adjourned: 04:29 P.M.

MEMBERS PRESENT: Vernon Koch, William Goehring, Gerald Jorgensen

MEMBERS REMOTE: Curt Brauer, Thomas Wegner (03:57pm)

ALSO PRESENT: **In Person:** Jacqueline Veldman, Alayne Krause, Emily Stewart, James Webb, Bryan Olson, Jeremy Fetterer, Matthew Grenoble, Gina Palmer

Remote: Matthew Strittmater, Brenda Hanson, Amy Wieland, Stephanie Arndt, Evelyn Wise, Stefanie Albrecht, Jacy Klaske

Chairperson Koch called the meeting to order at 03:31 P.M.

The Chairperson certified compliance with the open meeting law. The notice was posted at 04:30PM on Friday, September 04, 2026.

Supervisor Goehring moved to approve the minutes for September 02, 2026. Motion seconded by Supervisor Jorgensen. Motion carried.

County Administrator Alayne Krause began her report by updating the Committee on the sales tax revenue. She also provided an update on the Rocky Knoll census. She concluded by updating the Committee on the Information Technology Director recruiting status.

Finance Director James Webb provided an update on the 2027 Budget preparations and Highway billing status.

The committee reviewed the 2027 County Board Budget as presented by Emily Stewart. Supervisor Jorgensen moved to approve the budget as presented and hold the additional Levy Request until a later meeting. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 County Administrator Budget as presented by Emily Stewart. Supervisor Goehring moved to approve the budget as presented and hold the additional Levy Request until a later meeting. Motion seconded by Supervisor Jorgensen. Motion carried.

The committee reviewed the 2027 Airport Budget as presented by Bryan Olson. Supervisor Jorgensen moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

Supervisor Wegner joined remotely at 03:57pm.

The committee reviewed the 2027 Lake Breeze Aviation Budget as presented by Bryan Olson. Supervisor Jorgensen moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Highway Budget as presented by Bryan Olson. Supervisor Wegner moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Transportation Fund Budget as presented by Bryan Olson. Supervisor Goehring moved to approve the budget as presented. Motion seconded by Supervisor Jorgensen. Motion carried.

Auditor/Analyst Stefanie Albrecht presented the Financial Statements for July.

Deputy Administrator Emily Stewart presented the Investment Statements for July.

Vouchers were reviewed. Supervisor Goehring moved to approve the expenditures. Motion seconded by Supervisor Jorgensen. Motion carried.

There were no requests for approval of attendance at other meetings or functions.

Supervisor Brauer moved to adjourn. Motion seconded by Supervisor Goehring. Motion carried.

Gina Palmer
Recording Secretary

William Goehring
Secretary