

SHEBOYGAN COUNTY FINANCE COMMITTEE MINUTES

Administration Building, Room 302
508 New York Avenue
Sheboygan WI 53081

September 30, 2026

Called to Order: 03:30 P.M.

Adjourned: 04:15 P.M.

MEMBERS PRESENT: Vernon Koch, Thomas Wegner, William Goehring, Curt Brauer, Gerald Jorgensen

ALSO PRESENT: **In Person:** James Webb, Bryan Olson, Matthew Spence, David Loomis, Aaron Brault, Stefanie Albrecht, Corey Norlander, Justina Torres, Gina Palmer

Remote: Jeremy Fetterer, Evelyn Wise, Brenda Hanson, Melissa Batt, Max Paider, Jacy Klaske

Chairperson Koch called the meeting to order at 03:30 P.M.

The Chairperson certified compliance with the open meeting law. The notice was posted at 02:30PM on Friday, September 25, 2026.

Supervisor Brauer moved to approve the minutes for September 23, 2026. Motion seconded by Supervisor Wegner. Motion carried.

Finance Director James Webb updated the Committee on the Highway invoicing status and Highway Employee transition stabilization progress.

Transportation Director Bryan Olson presented a request for the purchase of used equipment. Supervisor Wegner moved to approve the request. Motion seconded by Supervisor Brauer. Motion carried.

Sheriff Matthew Spence presented a request for the use of supplemental shared revenue for Bearcat Repairs. Supervisor Wegner moved to approve the request. Motion seconded by Supervisor Goehring. Motion carried.

Sheriff Matthew Spence presented a request for a budget adjustment for Correctional Officer wage adjustments. Supervisor Wegner moved to approve the request. Motion seconded by Supervisor Jorgensen. Motion carried.

Sheriff Matthew Spence presented a request for a budget adjustment for Correctional Officer short-term recruitment and retention incentive proposal. Supervisor Jorgensen moved to approve the request. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Finance Budget as presented by James Webb. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Wegner. Motion carried.

The committee reviewed the 2027 Debt Service Budget as presented by James Webb. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Non-Departmental Budget as presented by James Webb. Supervisor Wegner moved to approve the Non-Departmental budget provided that the Monarch Library System non-librariated digital reimbursement is used to supply content only to the Residents of Sheboygan County and Ozaukee County. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Capital Outlay Budget as presented by James Webb. Supervisor Jorgensen moved to approve the budget as presented. Motion seconded by Supervisor Brauer. Motion carried.

The committee reviewed the 2027 Use of Fund Balance Requests as presented by James Webb. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2027 Budget Adjustments and Additional Levy as presented by James Webb. Supervisor Wegner moved to approve the budget as presented. Motion seconded by Supervisor Brauer. Motion carried.

The committee reviewed the 2027 Public Hearing Notice as presented by James Webb. Supervisor Wegner moved to approve the budget as presented. Motion seconded by Supervisor Brauer. Motion carried.

Vouchers were reviewed. Supervisor Brauer moved to approve the expenditures. Motion seconded by Supervisor Goehring. Motion carried.

There were no requests for approval of attendance at other meetings or functions.

Supervisor Wegner moved to adjourn. Motion seconded by Supervisor Brauer. Motion carried.

Gina Palmer
Recording Secretary

William Goehring
Secretary