

**JOURNAL OF THE MEETING OF THE
SHEBOYGAN COUNTY BOARD OF SUPERVISORS**

October 25, 2022

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 25, 2022 session of the Sheboygan County Board was called to order by Chairperson Vern Koch at 6:00 p.m. Chairperson Koch noted that the notice of meeting was posted on October 21, 2022 at 10:30 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 21 Supervisors present; (2) Supervisors attended remotely: Supervisors Procek, and Schobert; Absent: 4, Supervisors Brauer, Immel, J. Nelson and Smith.

**COUNTY ADMINISTRATORS REPORT AND INITIAL PRESENTATION OF THE 2023
PROPOSED BUDGET**

County Administrator Adam Payne presented the 2023 Proposed Sheboygan County Budget with some accompanying slides. The proposed 2023 budget includes a modest property tax levy increase of 1.66%. The property tax levy trend since 2012 averaged an annual change of 1.29%. The property tax rate will decrease from \$4.77 to \$4.37, or an 8.28% reduction. The 2023 budget reflects the 7th consecutive year the property tax rate has gone down. The annual \$182 million budget supports 19 departments and 850 employees implementing over 207 programs and services. Mr. Payne also reviewed key initiatives and components of the budget, including staffing and facility upgrades at Rocky Knoll, investment in staffing for corrections and emergency dispatch, repairs at the jail and detention center, investments in the judicial system, enhanced child welfare & behavioral health services, neighborhood social workers pilot program, mobile mental health crisis response program, maintain and improve transportation system, taxiway reconstruction at the Sheboygan County Memorial airport, Broughton Sheboygan Marsh reconstruction and roof replacement at UW-Green Bay-Sheboygan Campus and Law Enforcement center. Mr. Payne concluded that Sheboygan County has a successful track record and hardworking, caring staff providing high quality services.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Koch noted that the Notice of Public Hearing was published on October 7, 2022 and declared the public hearing on the proposed 2023 budget open for anyone wishing to be heard.

There being no persons wishing to be heard, Chairperson Koch declared the public hearing closed at 6:23 p.m.

The Chairperson announced that the next order of business would be the review of the 2023 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

Supervisor Smith arrived at 6:28 pm

When no further motions were offered, Chairperson Koch declared the Budget Review Session concluded.

Pursuant to Sec. 5.06(a)(8), the 2023 Proposed Budget was referred back to the Finance Committee which will submit its final recommendation on the Budget at the November 1, 2022 County Board meeting.

ADJOURNMENT

Supervisor Te Stroete moved to adjourn. Supervisor Clarke seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:30 p.m. **The next scheduled meeting is Tuesday, November 1, 2022 at 6:00 p.m.**