

JOURNAL OF THE MEETING OF THE SHEBOYGAN COUNTY BOARD OF SUPERVISORS

October 27, 2026

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 27, 2026 session of the Sheboygan County Board was called to order by Chairperson Keith Abler at 6:00 p.m. Chairperson Abler noted that the notice of meeting was posted on October 23, 2026 at 10:00 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 23 Supervisors present; Absent: 2, Supervisors Gruber, and Smith.

COUNTY ADMINISTRATORS REPORT AND INITIAL PRESENTATION OF THE 2027 PROPOSED BUDGET

County Administrator Alayne Krause presented a high-level overview of the Proposed 2027 Sheboygan County Budget with accompanying slides. The proposed 2027 budget includes a property tax levy increase of 2.61% or \$1,427,337 over last year. The proposed property tax rate will decrease from \$3.25 to \$3.09, a decrease of 4.93%. The 2027 budget reflects the 11th consecutive year the property tax rate has gone down. Ms. Krause also reviewed key components of the budget, including facility updates, such as fire, HVAC, electrical, elevator, and parking lot improvements, Improvements to Rocky Knoll facilities, technology upgrades to improve security and performance, improvements to public safety communications to support emergency services, enhanced public access to Sheboygan Marsh through construction of an accessible boardwalk, renovations to the Fine Arts building at the UW-Green Bay, Sheboygan Campus and future Transportation Department facility improvements. Ms. Krause stated that Sheboygan County has a track record of maintaining healthy fiscal reserves and an excellent bond rating. Ms. Krause concluded by thanking everyone for their role in the 2027 budget development process.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Abler noted that the Notice of Public Hearing was published on October 9, 2026 and declared the public hearing on the proposed 2027 budget open for anyone wishing to be heard. The following person addressed the board:

Elicia North, Sheboygan

There being no other persons wishing to be heard, Chairperson Abler declared the public hearing closed at 6:29 p.m.

The Chairperson announced that the next order of business would be the review of the 2027 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis.

When no further motions were offered, Chairperson Abler declared the Budget Review Session concluded.

Pursuant to Sec. 5.06(a)(8), the 2027 Proposed Budget was referred back to the Finance Committee which will submit its final recommendation on the Budget at the November 3, 2026 County Board meeting.

ADJOURNMENT

Supervisor Goehring moved to adjourn. Supervisor Otte seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:40 p.m. **The next scheduled meeting is Tuesday, November 3, 2026 at 6:00 p.m.**