

NOTICE OF MEETING

SHEBOYGAN COUNTY TRANSPORTATION COMMITTEE

October 5, 2026

9:00 A.M.

Sheboygan County Transportation Department
W5741 County Road J
Plymouth, WI 53073

AGENDA

Call to Order

Certification of Compliance with Open Meeting Law

Approval of Minutes: Transportation Committee Meeting – August 3, 2026

Review and Approve Vouchers

Approval of Members to Attend Meetings or Functions

Correspondence

Public Comments (Public comment at the discretion of the Committee Chair. The public may speak for up to three minutes each on topics relevant to the agenda.)

- Airport Activities and Updates (This is a summary of key activities. No action will be taken by the Transportation Committee resulting from this conversation, unless it is a specific item on the agenda.)
- Consideration of Parade Participation
- Consideration of City of Sheboygan Request for tree planting on Taylor Drive
- Consideration of Town of Mosel ATV / UTV Permit Request
- Discussion – Speed Reduction and Restricting Passing on County Road Y in the Town of Sheboygan
- Consideration to Purchase Equipment for 2027
- Highway Activities and Updates (This is a summary of key activities. No action will be taken by the Transportation Committee resulting from this conversation unless it is a specific item on the agenda.)
- Members of the Transportation Committee will be conducting a tour in Sheboygan County starting at Sheboygan County Transportation Department immediately following the last agenda item and will move around the county, at the below locations, and end back at Sheboygan County Transportation Department. No legislative or policies will be made during the tour. The public is welcome to attend via their own transportation. A majority of the Transportation Committee may attend the tour. Therefore, their presence constitutes a “meeting” as indicated below.

Tour schedule: W5741 County Road “J”, Plymouth to Highway Division Cascade Shed at W6451 State Highway 28, Cascade, to Adell Salt Shed 220 Edgewood Avenue, Adell, to County Road “OO” Reconstruction Project, to 930 Center Avenue, Oostburg, to Highway Division South Side Shed at 7614 Frontage Road, Sheboygan, to the Brine Site at the University of Wisconsin Green Bay

Sheboygan Campus, 1 University Drive, Sheboygan, to County Road C (west of County Road TT) Reconstruction Project, Sheboygan, to W5741 County Road "J", Plymouth.

Next Scheduled Meeting: Monday, November 2, 2026, at 9:00 a.m.

Adjournment

Prepared by:

Amy Wieland 920-459-3822

Recording Secretary

Jacqueline Veldman

Committee Chairperson

NOTE: Persons with disabilities needing assistance to attend or participate are asked to notify the Transportation Department Office at 920-459-3822 prior to the meeting so that accommodations may be arranged.

A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe, and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY TRANSPORTATION COMMITTEE MINUTES

Sheboygan County Transportation Department
W5741 County Road J
Plymouth, WI 53073

August 3, 2026

Called to Order: 9:00 A.M.

Adjourned: 10:34 p.m.

MEMBERS PRESENT: Jacqueline Veldman, Vern Koch, Jon Kuhlow, Jay Vander Weele, and Thomas Wegner

ALSO PRESENT: Tim Rank, Chad DeGrave, Matt Ternes, Bryan Olson, Brenda Hanson, and Amy Wieland

Chairman Jacqueline Veldman called the meeting to order at 9:00 a.m.

Chairman Veldman certified compliance with the open meeting law. The notice was posted at 1:00 p.m. July 31, 2026.

Supervisor Vander Weele made a motion and Supervisor Wegner seconded the motion to approve the minutes from July 6, 2026. Motion carried.

Supervisor Kuhlow made a motion and Supervisor Wegner seconded the motion to approve the vouchers. Motion carried.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve Supervisor Kuhlow's attendance at the Wisconsin County Highway Association (WCHA) Executive Board Meetings on July 13, 2026 and August 10, 2026, the WCHA Board of Director's meetings on July 27, 2026 and August 24, 2026, and a WCHA / Wisconsin Department of Transportation quarterly meeting on August 26, 2026. Motion carried.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve Chairman Veldman's attendance at the Transportation Department's budget meeting on September 9, 2026. Motion carried.

Members of the Wisconsin Department of Transportation Northeast Region Leadership discussed construction, maintenance, budgets and future projects planned for the state highways in Sheboygan County.

Transportation Director Bryan Olson updated the committee on current activities at the Sheboygan County Memorial International Airport.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve the New Individual Aircraft Hangar Lease with John R Johnston for Hangar 2, N6187 Resource Drive, Sheboygan Falls. Motion carried.

Supervisor Wegner made a motion and Supervisor Kuhlow seconded the motion to approve the New Individual Aircraft Hangar Lease with Brian McClaren for Hangar 2, N6187 Resource Drive, Sheboygan Falls. Motion carried.

Discussion about Safety Improvements to the Intersection of County Road PP and Highland Drive. Olson said that a traffic study will be done this fall and he will report back to the committee.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve Several Traffic Control Modifications within the Village of Random Lake. The first modification is to convert the current three-way stop intersection at 1st Street and Butler Street into a four-way stop intersection. The second modification is the removal of the southbound stop sign on Allen Street at the intersection of Allen and Spring Street, making Allen Street a through street for northbound and southbound traffic. The third modification is installing an additional stop sign at southbound Spring Street, creating a three-way stop at the intersection of Western Avenue & North Spring Street. Motion carried.

Supervisor Vander Weele made a motion and Supervisor Wegner seconded the motion to approve the Emergency LTE – Highway position. Motion carried.

Supervisor Vander Weele made a motion and Supervisor Kuhlow seconded the motion to approve Sheboygan County Resolution No. ____ (2026/27) Re: Authorizing County Aid for Culvert and Bridge Construction in the Towns of Holland, Plymouth, and Sheboygan. Motion carried.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve the Transportation Budget – Airport Division. Motion carried.

Supervisor Kuhlow made a motion and Supervisor Vander Weele seconded the motion to approve the Transportation Budget – Lake Breeze Aviation. Motion carried.

Supervisor Wegner made a motion and Supervisor Vander Weele seconded the motion to approve the Transportation Budget – Highway. Motion carried.

Supervisor Vander Weele made a motion and Supervisor Kuhlow seconded the motion to approve the Transportation Budget – Transportation. Motion carried.

Olson updated the committee on current activities in the Highway Division.

The next Transportation Committee meeting is Tuesday, September 8, 2026, at 9:00 a.m.

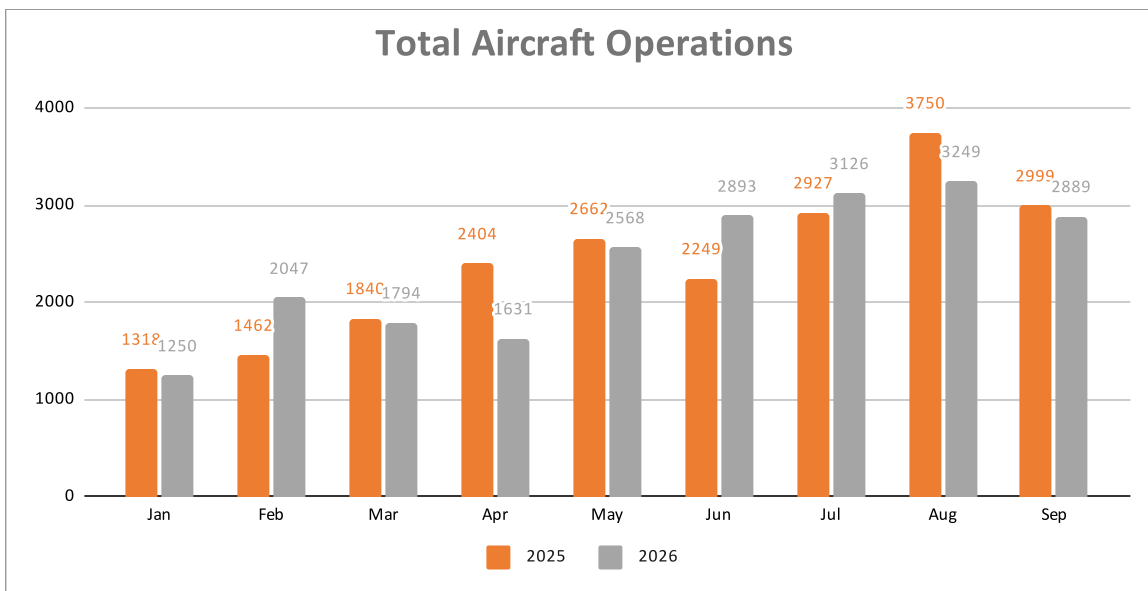
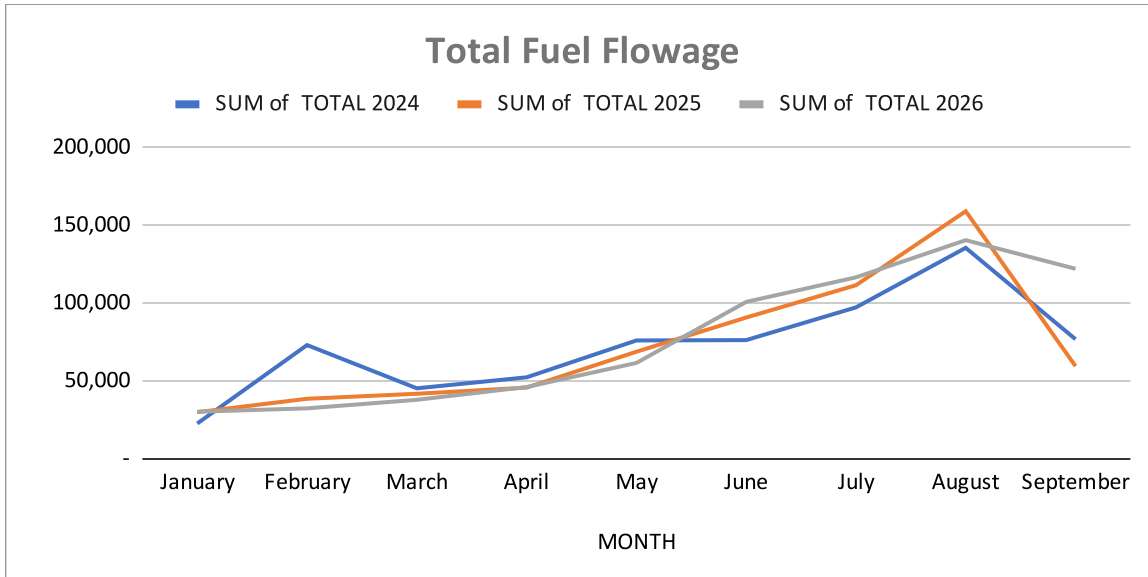
Motion by Supervisor Wegner and seconded by Supervisor Kuhlow to adjourn at 10:34 p.m. Motion carried.

Amy Wieland
Recording Secretary

Jay Vander Weele
Committee Secretary

Sheboygan County Memorial International Airport
Fuel Flowage Report
September 2026

	September			Year-to-Date		
	2026	2025	% Change	2026	2025	% Change
Jet-A	115,169	44,946	156%	644,209	593,679	9%
SAF		14,435	-100%	14,295	21,516	-34%
100LL	7,020	0	0%	30,735	31,540	-3%
Total Fuel	122,189	59,381	106%	689,239	646,735	7%
Revenue (\$.20/gal)	\$24,437.80	\$11,928.20	105%	\$137,847.80	\$129,347.00	7%



Yearly Totals

2025	2026
<u>21,611</u>	<u>21,446</u>



September 14th, 2026

RE: Trees on Taylor Drive

Dear Director Olson,

I am writing to ask whether Sheboygan County would consider planting trees in the median along Taylor Drive.

The City of Sheboygan has incorporated trees into medians and along key roadways, including Business Drive, as an important part of our community's urban forestry efforts. The City has also maintained one of the longest-standing Tree Cities USA designations, a recognition we have been able to sustain because of our strong commitment to urban forestry and the many benefits trees provide to our community.

I am hopeful that we can build upon this success and our long-standing partnership between the City and County by exploring opportunities to plant additional trees in the median along Taylor Drive.

Trees along roadways can provide numerous environmental, safety, and infrastructure benefits. They can help create a more visually appealing roadway while encouraging slower traffic speeds, improving air quality by helping filter exhaust, and supporting stormwater management by intercepting and absorbing rainfall and snowmelt. Trees can also provide shade that helps protect pavement from extreme temperatures and may reduce cracking and deterioration, potentially extending the life of the roadway. These are just a few of the ways that tree plantings can contribute to the overall quality of life in our community.

I would be happy to assist in identifying potential grants or other funding opportunities that could help support this type of project. I also believe that projects like this demonstrate what can be accomplished when the City and County work together to enhance our shared community.

Thank you for considering this request. Please feel free to reach out if you have any questions.

Ryan Sorenson
Mayor
City of Sheboygan

Office of the Mayor

CITY HALL
828 CENTER AVE.
SHEBOYGAN, WI 53081

920-459-3317
www.sheboyganwi.gov

ATV Permit Cover Memo

September 1, 2026

Subject: Narrative to Sheboygan County's Application for ATV Permit (Policy 99.01)

Background. The Town Board of Mosel requests County Highways MM and FF to become permitted All-Terrain Vehicle (ATV) and Utility-Terrain Vehicle (UTV) routes. The Town of Mosel has held several meetings developing a draft ordinance and route map that opens most of the Town's roads to ATV and UTV traffic (attached). To minimize hearings and amendments the ordinance remains in draft form. Following County's review, a hearing will be held to enact the ordinance.

Signage. The Town of Mosel will be responsible for sign installation and maintenance. The Town Board proposes to post ATV/UTV ROUTE signs on County Highways MM and FF at Rangeline Road (eastbound traffic) and Lakeshore Road (westbound traffic). END of ROUTE signs will be posted on the west bound lanes at the intersections of County Highways MM and FF with Rangeline Road.

The Town of Mosel appreciates your time to consider this application.

Aaron Anger
Town Mosel Chair
W982 County Road FF
Sheboygan, WI 53083

RIGHT-OF-WAY POLICY & ATV PERMIT

Policy 99.01

Effective:

96.90 Appendices
96.92 County Permit

Supersedes:

99.01 ATV Permit

By: County Transportation Director

Page 1 of 1

SHEBOYGAN COUNTY HIGHWAY DEPARTMENT

Application /Permit to construct and maintain ATV signs within highway Right-Of-Way and open highway links

Applicant: Town of Mosel
Municipality: W982 CTH FF
Address: Sheboygan WI 53083
Email (print): Clerk@treasurer@moselwi.gov
Office phone: 920-565-3700
Cell phone: 920-627-3718 (Town Chair)

Permit No.:	
Highway: <u>(S)</u>	<u>CTH MM & CTH FF</u>
Town/Village/City of:	
1/4 of	1/4 Sec.
T	N R E
Annual Service Connection Permit	
Annual Maintenance Permit	

Type of Sign Installation: ☒ D11-10A "Edge of Town" method ☒ Fully mark open roads method ☐ Road link request
CTH's Routes Town Routes

Regardless of method used, all County Road route links must be fully marked to signify beginning and end points

Plans Prepared by: Town of Mosel (Refer to Cover Memo)

Name and phone number of ATV/UTV organization responsible for construction and sign maintenance:

NA

Check list of required documents enclosed:

- ☐ Local municipality's approved Ordinance or Resolution (Draft)
☐ Map showing sign types and all locations of sign installations

- Construction
☐ Parallel to Roadway
☐ Tree cutting

Estimated Start Date: _____ Estimated Restoration Date: _____

Applicant understands and agrees that the permitted work shall comply with all permit provisions and conditions of Sheboygan County Code Section 26.07 in effect at the time of this application and with any special provisions listed below or attached hereto and any and all plans, details, or notes attached hereto and made a part hereof.

Applicant agrees to and will abide by the conditions contained within Wis. Admin. Code ch. NR 64 and Wis. Stat. § 23.33. This Agreement is made by the undersigned official under proper authority to act on behalf of Applicant represented above. Applicant agrees to pay for installation costs and costs to replace the signs when they have reached the end of their useful life or repairs if they become damaged when the cost is not recovered from the person(s) causing the damage.

By: [Signature]
(Signature of Authorized Representative of Applicant)

Title: CHAIR
Date: 9-3-26

PERMIT APPROVAL BY PERMITTING AUTHORITY

The foregoing application is hereby approved and a permit issued by the Permitting Authority subject to full compliance by Applicant with all provisions and conditions stated in Sheboygan County Code Section 26.07 and the Indemnification as included in the Sheboygan County ATV Permit Policy in effect on the date of this application.

By: _____
(Signature of Authorized Representative of County)

Title: _____

Date: _____

Fee, if required: aw 2590

Check #: _____ Initial: \$50.00

Shed: SS NS Cascade Plymouth

FEE SCHEDULE

Application/Inspection Fee \$50.00
Open Cuts \$400.00 each
Annual Service Connection Permit \$300.00 each
After-the-Fact Fee \$100

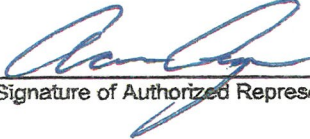
INDEMNIFICATION

The following shall be a condition of all ATV/UTV permits:

Applicant shall save and hold County, its officers, employees, agents, and all private and governmental contractors and subcontractors with the county Wis. Stat. ch. 84, harmless from and against all liability, damage, loss, expense, claims, demands, and actions of any nature whatsoever (including any by Applicant itself) which arise out of or are connected with, or are claimed to arise out of, or be connected with any of the work done by Applicant or the construction or maintenance of facilities by Applicant pursuant to this permit or any other permit issued by County for location of property, lines, or facilities on highway right-of-way, (1) while Applicant is performing its work or (2) while any of Applicant's property, equipment, or personnel are in or about such place or the vicinity thereof or (3) while any property constructed, placed, or operated by or on behalf of Applicant remains on County's property or right-of-way pursuant to this permit or any other permit issued by County for location of property, lines, or facilities on highway right-of-way; including without limiting the generality of the foregoing, all liability, damages, loss, expense, claims, demands and actions on account of personal injury, death or property loss to County, its officers, employees, agents, contractors, subcontractors, or frequenters; to Applicant, its employees, agents, contractors, subcontractors, or frequenters; or to any other persons, whether based upon or claimed to be based upon, statutory (including, without limiting the generality of the foregoing, worker's compensation), contractual, tort, or other liability of Applicant or any other persons and whether or not caused or claimed to have been caused by active or inactive negligence or other breach of duty by Applicant its employees, agents, contractors, subcontractors, or frequenters. Without limiting the generality of the foregoing, the liability, damage, loss, expense, claims, demands, and actions indemnified against shall include all liability, damage, loss, expense, claims, demands, and actions for damage to any property, lines, or facilities placed by or on behalf of Applicant pursuant to this permit or any other permit issued by County for location of property, lines, or facilities on highway right-of-way in the past or present or that are located on any highway or county property or right-of-way with or without a permit issued by County for any loss of data, information, or material; for trademark, copyright, or patent infringement; for unfair competition or infringement of any other so-called "intangible" property right; for defamation, false arrest, malicious prosecution, or any other infringement of personal or property rights of any kind whatever. Applicant shall, at its own expense, investigate all such claims and demands, attend to their settlement or other disposition, defend all actions based thereon, and pay all charges of attorneys and all other costs and expenses of any kind arising from any such liability, damage, loss; claims, demands, and actions.

Any transfer, whether voluntary or involuntary, of ownership or control of any property constructed, placed, or operated by or on behalf of Applicant that remains on County's property or right-of-way pursuant to this permit shall not release Applicant from any of the indemnification requirements of this permit unless County is notified of such transfer in writing. Any acceptance by any other person or entity, whether voluntary or involuntary, of ownership or control of any property constructed, placed, or operated by or on behalf of Applicant that remains on County's property or right-of-way pursuant to this permit shall include acceptance of all of the indemnification requirements of this permit by the other person or entity receiving ownership or control.

Applicant, by execution of this application, does not waive any governmental or sovereign immunity. Both Applicant and County retain all applicable governmental immunities, defenses, and statutory limitations available including Wis. Stat. §§ 893.80, 895.52 and 345.05.

By: 
(Signature of Authorized Representative of Applicant)

Title: CHAIR

Date: 9-3-26

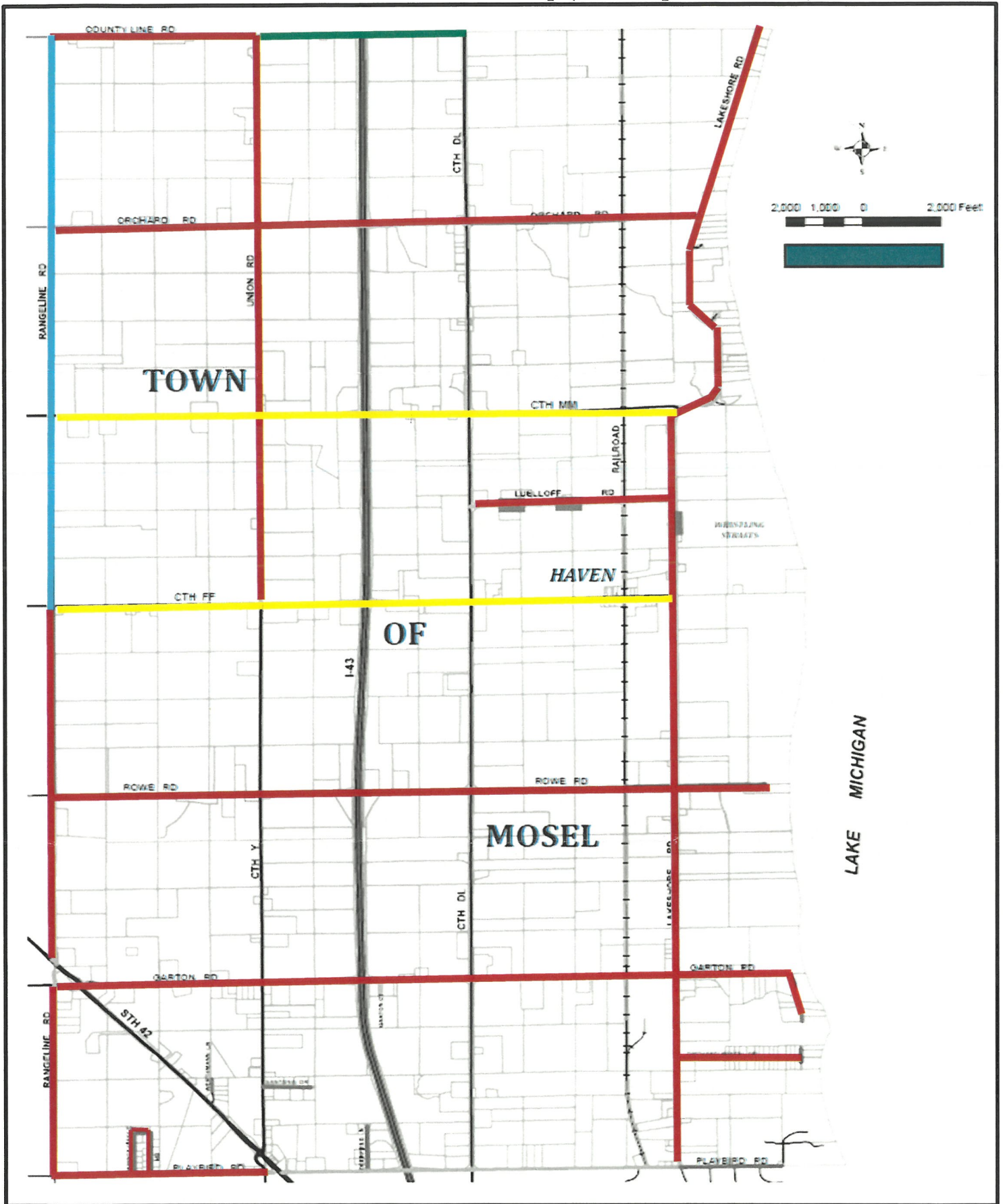
Town of Mosel
County Route Request

This document is provided as reference to Sheboygan County Highway Department
99.01 ATV Permit Request

County Highway	From	To
CTH MM	Rangeline Road	Lakeshore Road
CTH FF	Rangeline Road	Lakeshore Road

* Refer to application Cover Memo for signage and draft Route Map for route request.

Town of Mosel ATV/UTV Route Map (draft September 2026)



- Town of Mosel Routes
- Town of Centerville Route
- Town of Herman Route
- Sheboygan County Routes Under Consideration by Application

DRAFT
TOWN OF MOSEL
SHEBOYGAN COUNTY, WISCONSIN

ORDINANCE NO. 2026-0?

AN ORDINANCE CREATING SECTION 3.06 OF CHAPTER 3: *TOWN ROADS AND RIGHT-OF-WAYS* REGARDING ALL-TERRAIN VEHICLES (ATVs) AND UTILITY-TERRAIN VEHICLES (UTVs)

WHEREAS, the Town Board of the Town of Mosel, Sheboygan County, Wisconsin has specific authority under Wis. Stat., § 349.15(2), to adopt this ordinance.

WHEREAS, this ordinance was adopted by a majority of the Town Board with quorum present and voting and proper notice having been given.

NOW, THEREFORE, the Town Board of the Town of Mosel, Sheboygan County, does ordain as follows:

Section 1. Creating Section 3.06 ALL-TERRAIN VEHICLES (ATVs) AND UTILITY-TERRAIN VEHICLES (UTVs)

- A. **Intent.** Except as specifically provided in this Code, the statutory provisions in Wis. Stat. § 23.33, describing and defining regulations with respect to all-terrain vehicles and utility-terrain vehicles are adopted and by reference made part of this chapter as if fully set forth herein, including any future amendments, revisions, or modifications of the statutory regulations. Pursuant to the authority granted in Wis. Stat. § 23.33, the Town Board of the Town of Mosel, Sheboygan County, adopts the following provisions concerning the operation of all-terrain and utility terrain vehicles within the Town to promote public health, safety and welfare.
- B. **Definitions.**
 - 1. Except as otherwise may be specifically provided in this Ordinance, the definitions set forth in Wis. Stat. § 23.33(1), and as amended from time to time, are hereby incorporated herein and made part of this Ordinance by reference as if fully set forth.
 - 2. As used in this Ordinance, the term “ATV/UTV” shall refer to an “All-Terrain Vehicle” as defined in Wis. Stat. § 23.33(1)(b) and/or a “Utility-Terrain Vehicle” as defined in Wis. Stat. § 23.33(1)(ng).
 - 3. “Highway” shall have the meaning given in Wis. Stat. § 340.01(22).
- C. **Designated ATV/UTV Routes.**
 - 1. All Town roads are designated as ATV/UTV routes unless otherwise posted.
 - 2. All County and State Highways with a posted vehicular speed of 35 mph or less are designated as ATV/UTV routes as authorized under Wis. Stat. § 23.33(11)(am)4 unless otherwise posted.
 - 3. Authorized Routes. ATVs/UTVs are authorized to operate on the following highways:
 - i. County Road MM
 - ii. County Road FF
 - 4. Route Signs. All ATV/UTV routes shall be signed in accordance with Wis. Admin. Code NR 64.12.
 - 5. The Town reserves the right to close or modify ATV and UTV routes at any time.

- D. Operations. All ATV/UTV operators and passengers shall comply with the following:
1. All ATV/UTV operators shall observe posted speed limits.
 2. No person under 18 years of age may operate or be passenger on an ATV/UTV without wearing protective headgear of the type required under Wis. Stat. § 347.485(1)(a) and with the chin strap properly fastened, except as specified under Wis. Stat. § 23.33(3g) (b, c and d).
 3. Operation of ATVs and UTVs on roadways designated as ATV/UTV Routes are authorized only for the extreme right side of the roadway, on the paved surface (if the roadway is paved), except that left turns may be made from any part of the roadway that is safe given prevailing conditions.
 4. All ATV/UTV operators shall ride single file.
 5. The operator of an ATV/UTV shall obey all traffic laws, local ordinances and DNR regulations.
 6. The operator of an ATV/UTV shall display a lighted headlamp and tail lamps on the ATV/UTV and display registration or license plate at all times.
 7. Routes are open year-round.
 8. Roads shared with another jurisdiction(s), the more restrictive Ordinance shall apply.
- E. Town Immunity from Liability. ATV/UTV operation is at the risk of the operator and any passenger(s). In establishing ATV/UTV routes under this Ordinance for recreational use, the Town of Mosel intends to utilize the liability and immunity protections provided under Wis. Stat. § 895.52, provided however, that the Town does not waive any other liability exemptions(s) and/or limitation(s) afforded the Town under Wisconsin law.
- F. Enforcement. Pursuant to Wis. Stat. § 23.33(12), as amended, any State traffic patrol officer under Wis. Stat. § 110.07(1), and inspector under Wis. Stat. § 110.07(3), as amended, a conservation warden appointed by the Wisconsin Department of Natural Resources under Wis. Stat. § 23.10, as amended, county sheriff, or municipal peace officer shall have authority and jurisdiction to enforce this Ordinance.
- G. Penalties. Wisconsin State All-Terrain Vehicle penalties as found in Wis. Stat. § 23.33(11), as amended, are adopted by reference.
- H. Notices. Pursuant to Wis Stat. § 23.33(11)(b), following adoption, the Town Clerk-Treasurer shall provide copies of this Ordinance to the Wisconsin Department of Natural Resources, Sheboygan County Sheriff and Wisconsin State Patrol.

Section 2. Severability

The sections of this Ordinance are declared to be severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific or portion thereof directly specified in the decision and shall not affect the validity of any other provisions, sections or portions thereof of the Ordinance. The remainder of the Ordinance shall remain in full force and effect.

Section 3. This ordinance shall become effective upon adoption and posting.

Adopted this ___ day of _____ 2026.

TOWN OF MOSEL, WISCONSIN

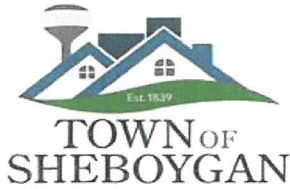
Aaron Anger, Town Chair

ATTEST: Todd Grunwald, Deputy Town Clerk-Treasurer

MOTION:

VOTE: ___ Ayes ___ Noes ___ Abstentions

EFFECTIVE DATE:



Town of Sheboygan
Sanitary Districts
2 Sewer & 3 Water

Town Hall Office
4020 Technology Pkwy Sheboygan, WI 53083
Phone 920-451-2320 Fax 920-451-2323
Hrs: Mon, Wed, Thur 7am-4pm
Tue 7am-5pm; Fri Closed

September 8, 2026

Bryan Olson
Transportation Director
Sheboygan County Transportation Department
W5741 CTH J
Plymouth, WI 53073

Subject: Request to Evaluate 45 MPH Speed Limit and Consider Reduction to 35 MPH on CTH Y.

Dear Mr. Olson,

I am writing to respectfully request that the Sheboygan County Transportation Department evaluate the current 45 mph speed limit on CTH Y from CTH O to CTH J and consider reducing it to 35 mph as well as restricting passing.

My concern is that the current speed limit may not adequately reflect the conditions experienced by residents, drivers, pedestrians, bicyclists, and nearby property owners. A lower speed limit could help improve safety, provide drivers with more reaction time, and make the area more consistent with surrounding residential or local-road conditions.

I ask that the County review traffic patterns, crash history, roadway design, driveway access, pedestrian activity, and any other relevant safety factors to determine whether a reduction from 45 mph to 35 mph is appropriate.

Thank you for your time and consideration of this request. I would appreciate a response regarding whether the Department is willing to evaluate this matter and what next steps may be available.

Sincerely,

Daniel W. Hein, Chair
Town of Sheboygan

c. Tom Holtan

Sheboygan County Transportation Department -
Highway Division

Memo

To: Transportation Committee
From: Bryan Olson, Transportation Director
Date: 10/5/2026
RE: Purchase of Used Truck Chassis and Tanker

Action Requested: Consideration to Purchase Equipment for 2027

Rationale: Currently Wisconsin Kenworth has three used truck chassis in stock that would be purchased for use with our attenuators. All three trucks are set up with the same keeping uniformity in our fleet for operators.

The second item would be to purchase a used tanker trailer for hauling salt brine.

Financial Impact: The financial impact would be \$165,000 at our budget allocation of \$165,000. The trailer's financial impact would be \$15,400 under the budgeted amount of \$17,500. Funding for the purchase of the trucks and trailer would come from the net position of the Transportation Fund.

In closing: With the used truck and trailer market this opportunity to purchase three identical trucks and a trailer that meets our size limitations would be considered a rare opportunity as well as being able to come in under budget, however slightly shows as a positive responsibility.

Thank you for your time and support as we continue our fleet and capabilities.

Bryan Olson