NOTICE OF MEETING

SHEBOYGAN COUNTY FINANCE COMMITTEE

November 2, 2023 – 2:00 PM

Administration Building - Conference Room 302 508 New York Avenue Sheboygan, WI 53081

Finance Department is inviting you to a scheduled Zoom meeting.

Topic: Finance Department's Zoom Meeting Time: Nov 2, 2023 02:00 PM Central Time (US and Canada)

Join Zoom Meeting https://us06web.zoom.us/j/84479030080?pwd=5dE75jazbAL1QERf8YXfqCE0rFkSrw.1

Meeting ID: 844 7903 0080 Passcode: 953666

Members of the Committee may be appearing remotely. Persons wanting to observe the meeting may come to the Administration Building or listen remotely

AGENDA

Call to Order

Certification of Compliance with Open Meeting Law

Approval of Minutes

Finance Committee – Regular Meeting – October 11, 2023, 3:30 PM Finance Committee – Special Meeting – October 24, 2023, 5:30 PM

,

Correspondence – None at the time of posting

County Administrator Report

County Administrator Report is a summary of key activities. No action will be taken by the Finance Committee resulting from the report unless it is specific to an item on the agenda.

Finance Director Report

Finance Director Report is a summary of key activities. No action will be taken by the Finance Committee resulting from the report unless it is a specific an item on the agenda.

County Clerk

Consideration of 2023 Annual Report of Dog Listing Claims

County Board

Resolution No. 13 - Approving Use of American Rescue Plan Act (ARPA) Funds (No. 8)

Finance Director

Consideration of Resolution No. -- Approving the 2024 Budget Consideration of Resolution No. -- Levying and Apportioning the Tax

Approval of Vouchers

Approval of Attendance at Other Meetings or Functions

Adjournment

Next Scheduled Meeting - November 8, 2023, 3:30 PM, Administration Building

Prepared by: Stacie Kuck Recording Secretary

Roger Te Stroete Committee Chairperson

Wearing a mask will be strongly encouraged. Room 302 has a capacity limit of 21 individuals using the current CDC guidance on COVID-19 social distancing. If the room exceeds capacity, the Committee Chair may ask attendees to leave and participate remotely or adjourn the meeting and reschedule for another time.

NOTE: A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting, and it is likely that a majority of the Executive Committee will be present, to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badtke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

Wis. Stat. § 19.84 requires that each meeting of a governmental body be preceded by a public notice setting forth the time, date, place, and subject matter of the meeting. This Notice and Agenda is made in fulfillment of this obligation. Electronic versions of this Notice and Agenda may hyperlink to documents being circulated to members in anticipation of the meeting and are accessible to the public for viewing. Additions, subtractions, or modifications of the hyperlinked materials do not constitute an amendment to the meeting agenda unless expressly set forth in an Amended Notice and Agenda. Members of the public are encouraged to check from time to time before the meeting to see whether the hyperlinked content has been changed from what was originally posted.

The Committee welcomes all visitors to listen and observe, but only Committee members and those invited to speak will be permitted to speak.

If listed as an agenda item – The Administrator's Report, Finance Director's Report, and Information Technology's Report is a summary of key activities. No action will be taken by the Finance Committee resulting from the reports unless it is a specific item on the agenda.

Persons with disabilities needing assistance to attend or participate are asked to notify the County Clerk's Office, 920-459-3003 prior to the meeting so that accommodations may be arranged.

SHEBOYGAN COUNTY FINANCE COMMITTEE MINUTES

Administration Building 508 New York Avenue Sheboygan WI 53081

October 11, 2023 Called to Order: 3:30 P.M. Adjourned: 4:41 P.M.

MEMBERS PRESENT: Roger Te Stroete, Kathleen Donovan, William Goehring, Thomas

Wegner, Keith Abler

MEMBERS ABSENT:

ALSO PRESENT: In Person: Vernon Koch, Edward Procek, Alayne Krause, Steve

Hatton, Stacie Kuck, Jeremy Fetterer, Stefanie Albrecht, Jim TeBeest, Kevin Dulmes, Jon Dolson, Laura Henning-Lorenz

Remote: Brenda Hanson, Jacob Verhelst, Crystal Fieber, Jon

Kuhlow, Tara Duwe

Chairperson Te Stroete called the meeting to order at 3:30 P.M.

The Chairperson certified compliance with the open meeting law. The notice was posted at 3:00 P.M. October 6, 2023.

Supervisor Goehring moved to approve the minutes of September 27, 2023. Motion seconded by Supervisor Wegner. Motion Carried.

Correspondence - None

County Administrator, Alayne Krause, reminded the Committee about the Budget Bust Up Party following the County Board meeting to celebrate the adoption of the 2024 budget. She informed the Committee that she is working with the Finance Department to create a Question and Answer segment on the Sheboygan County Website for residents regarding the 2024 Budget. She followed with an update on Act 4, which will go live January 1, 2024 and the transition process. She concluded with an overview on proposed legislation regarding the state's sales tax administration fee and how it could possibly affect Sheboygan County in the future.

Finance Director, Steve Hatton, updated the committee on the current status of the 2024 Budget and that the Public Notice will be posted Friday October 13, 2023. He informed the Committee that the 2024 Budget Materials will be ready for the October 24, 2023 Board Meeting. He followed up with further information regarding the Sheboygan County webpage for questions and answers along with summaries for the 2024 Budget. Hatton gave an update a progress update on the pending Bond insurance. He provided the Committee with a staffing update. He concluded with a Sales Tax update.

Jon Dolson, County Clerk, presented a draft resolution – (2023/24) Authorizing the increase of Marriage License Fees to \$90.00 starting January 1, 2024. Supervisor Wegner moved to approve the resolution as drafted and introduce to the County Board October 24, 2023. Motion seconded by Supervisor Abler. Motion Carried.

Jim TeBeest, Buildings Services Director, presented a request for two internal budget adjustments for 2023. Supervisor Goehring moved to approve the budget adjustments as requested. Motion seconded by Supervisor Donovan. Motion Carried.

Laura Henning-Lorenz, Treasurer presented a request to set minimum bid(s) on the following tax foreclosed properties:

Parcel no: 59101491120 set at \$45,000 Parcel no: 59281206120 set at \$28,600 Parcel no: 59281213370 set at \$60,000 Parcel no: 59281506220 set at \$31,500

Properties not sold through the Class 3 sale should proceed with Class 1 sale through the Wisconsin Surplus Auction. The minimum prices were set as follows:

Parcel no: 59101491120 set at \$39,900 Parcel no: 59281206120 set at \$1,000 Parcel no: 59281213370 set at \$59,900 Parcel no: 59281506220 set at \$6,500

Supervisor Goehring moved to approve the request with the changes discussed. Motion seconded by Supervisor Wegner. Motion Carried.

Finance Director, Steve Hatton presented a request for Change of Table Organization in the Finance Department. Supervisor Wegner moved to approve the request. Motion seconded by Supervisor Donovan. Motion Carried.

Finance Director, Steve Hatton presented a Vacant Position Request for a Staff Accountant. Supervisor Wegner moved to approve the request. Motion seconded by Supervisor Goehring. Motion Carried.

Auditor/Analyst, Stefanie Albrecht presented the Financial Statements for August.

Finance Director, Steve Hatton presented the Investment Statements for August.

Vouchers were reviewed. Supervisor Wegner moved to approve the expenditures Motion seconded by Supervisor Donovan. Motion Carried

There were no requests for approval of attendance at other meetings or functions.

Supervisor Wegner moved to adjourn. Motion seconded by Supervisor Abler. Motion Carried

The next scheduled meeting will be Thursday, October 24, 2022 at 5:30 p.m Sheboygan County Building 5th Floor.

Stacie Kuck Recording Secretary William Goehring Secretary

SHEBOYGAN COUNTY FINANCE COMMITTEE MINUTES

Sheboygan County Court House 615 North 6th Street Sheboygan WI 53081

October 24, 2023 Called to Order: 5:30 P.M. Adjourned: 5:54 P.M.

MEMBERS PRESENT: Roger Te Stroete, Kathleen Donovan, William Goehring, Thomas

Wegner, Keith Abler

MEMBERS ABSENT:

ALSO PRESENT: In Person: Vernon Koch, Alayne Krause, Steve Hatton, Stacie

Kuck, Jon Dolson, Gerald Jorgenson

Remote:

Chairperson Te Stroete called the meeting to order at 5:30 P.M.

The Chairperson certified compliance with the open meeting law. The notice was posted at 12:00 P.M. October 20, 2023.

Brad Viegut, Baird Public Finance presented the results of the general obligation promissory note pricing. True interest rate is 4.42%. Viegut also presented the credit rating report assigned to the note and an overview of the current municipal debt market. Finance Director, Steve Hatton presented a request to approve the final resolution to award the sale of \$10,990,000.00 General Obligation Promissory Notes including the pricing as presented by Baird. Supervisor Wegner moved to approve the requests., Motion seconded by Supervisor Abler. Motion Carried.

There were no requests for approval of attendance at other meetings or functions.

Supervisor Wegner moved to adjourn. Motion seconded by Supervisor Abler. Motion Carried

Next scheduled meeting – November 2, 2023 at 2:00 PM in Room 302, Administration Building

Prepared by: Stacie Kuck Recording Secretary

Roger Te Stroete Committee Chairperson

2023 DOG LISTINGS COMPENSATION

| <u>TOWNS</u> | PAYEE | <u>DOGS</u> | AMOUNT |
|----------------------|--------------------------|-------------|------------|
| Greenbush | Town of Greenbush | 244 | 122.00 |
| Herman | Town of Herman | 201 | 100.50 |
| Holland | Town of Holland | 151 | 75.50 |
| Lima | Town of Lima | 401 | 200.50 |
| Lyndon | Town of Lyndon | 126 | 63.00 |
| Mitchell | Town of Mitchell | 268 | 134.00 |
| Mosel | Town of Mosel | 95 | 47.50 |
| Plymouth | Town of Plymouth | 256 | 128.00 |
| Rhine | Town of Rhine | 162 | 81.00 |
| Russell | Town of Russell | 96 | 48.00 |
| Scott | Town of Scott | 281 | 140.50 |
| Sheboygan | Town of Sheboygan | 376 | 188.00 |
| Sheboygan Falls | Town of Sheboygan Falls | 111 | 55.50 |
| Sherman | Town of Sherman | 88 | 44.00 |
| Wilson | Town of Wilson | 438 | 219.00 |
| <u>VILLAGES</u> | <u>PAYEE</u> | DOGS | AMOUNT |
| Adeli | Village of Adell | 43 | 21.50 |
| Cascade | Village of Cascade | 129 | 64.50 |
| Cedar Grove | Village of Cedar Grove | 95 | 47.50 |
| Elkhart Lake | Village of Elkhart Lake | 117 | 58.50 |
| Glenbeulah | Village of Glenbeulah | 84 | 42.00 |
| Howards Grove | Village of Howards Grove | 411 | 205.50 |
| Kohler | Village of Kohler | 104 | 52.00 |
| Oostburg | Village of Oostburg | 226 | 113.00 |
| Random Lake | Village of Random Lake | 99 | 49.50 |
| Waldo | Village of Waldo | 63 | 31.50 |
| <u>CITIES</u> | <u>PAYEE</u> | DOGS | AMOUNT |
| Plymouth | City of Plymouth | 787 | 393.50 |
| Sheboygan | City of Sheboygan | 1966 | 983.00 |
| Sheboygan Falls | City of Sheboygan Falls | 395 | 197.50 |
| | TOTALS: | 7,813 | \$ 3906.50 |

COMMITTEE REPORT TO THE COUNTY BOARD ANNUAL REPORT OF DOG LISTING CLAIMS

Pursuant to Section 174.06 of the Wisconsin Statutes, Municipal Clerks or Town Board Designees are entitled to receive compensation in the amount of **Fifty Cents** for each dog listed by him/her or other designee to be audited and allowed by the County Board out of the Dog License Fund.

Consequently, the Finance Committee, having checked the attached claims for Listing of Dogs, recommends the payment of **\$3906.50** to the municipalities as indicated.

Respectfully submitted this 7th, day of November, 2023

| FINANCE COMMITTEE |
|------------------------------------|
| Roger Te Stroete, Chairperson |
| Kathleen Donovan, Vice-Chairperson |
| William C. Goehring, Secretary |
| |
| Keith Abler |
| Thomas Wegner |

COMMITTEE REPORT TO THE COUNTY BOARD

| WE, THE | | | FINANCE | COMMITTEE | |
|------------|----------|--|---------------|----------------|---------------------|
| Т | O WHON | I WAS REFERRED RES | OLUTION N | O: 13 | |
| RE: | Aprovii | ng Use of American Res | cue Plan Ac | ct (ARPA) Fund | ds (No. 8) |
| HAVE | E CONSIE | DERED THE SAME AND | RECOMMEN | ND: | |
| | | ADDITIONAL TIME BE THE RESOLUTION BE FILING WITH THE CLE | ADOPTED RK | | THE MATTER |
| | | AMENDING THE RESC | LUTION AS | FOLLOWS: | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| RESI | PECTFUL | LY SUBMITTED THIS | 7th | DAY OF | November 2023 |
| | | FINAN | ICE COM | MITTEE | |
| <u>OPP</u> | OSED T | O THE REPORT: | | CONCURR | RING IN THE REPORT: |
| ROG | ER TE ST | ROETE | | ROGER TE | STROETE |
| KATH | HLEEN DO | ONOVAN | | KATHLEEN | DONOVAN |
| WILL | IAM C. G | OEHRING | | WILLIAM C. | GOEHRING |
| KEIT | H ABLER | | | KEITH ABLE | ΞR |
| THOI | MAS WEO | SNER | ı | THOMAS W | EGNER |

SHEBOYGAN COUNTY RESOLUTION NO. 13 (2023/24)

Re: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 8)

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

WHEREAS, the Sheboygan County Clerk's Office has identified the need for new election equipment; and

WHEREAS, the Sheboygan County Health and Human Services Department has identified the need to provide funding to the Open Door Drop-In Center, which provides recovery and support services for adults with mental illness; and

WHEREAS, Rocky Knoll has identified the continued need for wage increases, shift differentials, Sign-on bonuses, tuition reimbursement and advertising in order to recruit and retain staff to continue to provide high quality, skilled nursing and healthcare services to Sheboygan County residents; and

WHEREAS, in preparation of the 2024 budget, county staff identified capital outlay projects and departmental tax levy requests, reflected in the table below, that are appropriate expenditures under the U.S. Treasury rule and which could not be accommodated under the 2024 tax levy.

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

| Description | 2023 | 2024 | 2025 | 2026 | To | otal Cost |
|---|-----------|-----------|------|------|----|-----------|
| County Clerk - New Election Equipment | \$288,000 | | | | \$ | 288,000 |
| HHS - Open Door Drop-In Center | | \$175,000 | | | \$ | 175,000 |
| Rocky Knoll - Wage Increases (\$1 CNA, \$2 LPN, \$3 RN) | | \$252,000 | | | \$ | 252,000 |

| Description | 2023 | 2024 | 2025 | 2026 | Total Cost | |
|--|------|-----------|------|------|------------|--------|
| Rocky Knoll - Shift Differential | | | | | | |
| (CNA,LPN) | | \$ 52,000 | | | \$ | 52,000 |
| Rocky Knoll - Sign-on Bonus (CNA, LPN, | | | | | | |
| RN) | | \$ 30,000 | | | \$ | 30,000 |
| Rocky Knoll - Tuition Reimbursement | | \$ 9,000 | | | \$ | 9,000 |
| Rocky Knoll - Advertising | | \$ 7,000 | | | \$ | 7,000 |
| Capital Outlay - 2024 Budget | | | | | | |
| UW-GB Sheboygan Campus – Phy Ed | | | | | | |
| Building Water line replacement | | \$ 25,000 | | | \$ | 25,000 |
| UW-GB Sheboygan Campus - Roof | | | | | | |
| Repair Projects | | \$ 16,250 | | | \$ | 16,250 |
| Sheriff - Headset | | \$ 6,000 | | | \$ | 6,000 |
| Sheriff - Night vision headset and | | | | | | |
| helmet mounts | | \$ 24,000 | | | \$ | 24,000 |
| Sheriff - Bi-Directional Amplifier | | \$ 20,000 | | | \$ | 20,000 |
| Building Services - Air Conditioning for | | | | | | |
| Courthouse Front Lobby | | \$ 16,000 | | | \$ | 16,000 |
| Rocky Knoll - 2- Vital sign Monitors | | \$ 7,200 | | | \$ | 7,200 |
| Rocky Knoll - 9 - Bariatric Beds | , | \$ 18,900 | | | \$ | 18,900 |
| Rocky Knoll - Lift - Sit to Stand | | \$ 11,800 | | | \$ | 11,800 |
| Rocky Knoll - Washer - 60lb capacity | | \$ 20,800 | | | \$ | 20,800 |
| Rocky Knoll - V-Plow | | \$ 8,300 | | | \$ | 8,300 |
| Rocky Knoll - Labeling Machine | | \$ 2,500 | | | \$ | 2,500 |
| Rocky Knoll - DR Pro 330 Leaf Vacuum | | \$ 2,700 | | | \$ | 2,700 |
| IT - Hard drive disks for backup server | | \$ 25,000 | | | \$ | 25,000 |
| Additional Levy Request - 2024 Budget | | | | | | |
| County Clerk - Even year Election | | | | | | |
| supplies and publications | | \$ 33,000 | | | \$ | 33,000 |
| Building Services - Print shop carpet | | \$ 4,800 | | | \$ | 4,800 |
| Building Services - Courthouse 4th Floor | | | | | | |
| Men's Restroom retiling | | \$ 6,050 | | | \$ | 6,050 |
| Building Services - Replace security | | | | | | |
| cameras | | \$ 3,000 | | | \$ | 3,000 |

| Total ARPA Requests | \$288,000 | \$776,300 | \$ - | \$ - | \$ 1,064,300 |
|---------------------|-----------|-----------|------|------|--------------|
|---------------------|-----------|-----------|------|------|--------------|

These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

 BE IT FURTHER RESOLVED that the 2024 allocations noted in the above chart shall be incorporated into the 2024 budget.

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BE IT FURTHER RESOLVED, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outlined in the County Code.

Respectfully submitted this 24th day of October, 2023.

| EXECUTIVE O | OMMITTEE |
|--------------------------------|-------------------------------|
| Venn Lock | with Alley |
| Vernon Koch, Chairperson | Keith Abler, Vice Chairperson |
| Welliam a Googran | into Charg |
| William C. Goehring, Secretary | Curt Blauer |
| | E. C. |
| | Edward J. Procek |
| Opposed to Ir | ntroduction: |

FISCAL NOTE October 2023

Resolution No. 13 (2023/24) RE: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 8)

The resolution details the breakdown of the project requests totaling \$1,064,300. The County received \$22.4 million in ARPA funds. Prior to this request, the County Board has approved \$21.9 million for various projects and staff retention efforts. Staff continues to monitor approved items and identify those that are not projected to be fully utilized. As of June 2023, less than \$4.0 million has been expended.

ARPA funds need to be expended or obligated by December 31, 2024. If obligated, funds would need to be expended by December 31, 2026. Any remaining funds that are not both obligated or expended within these timeframes will need to be returned to the US Treasury.

Funding:

ARPA funds are on hand. No additional funding is required.

Respectfully Submitted,

Steve Hatton, Finance Director

Oly Harton

October 24, 2023

SHEBOYGAN COUNTY RESOLUTION NO. (2023/24) Re: **Approving 2024 Budget** WHEREAS, the County Executive Committee, the County Finance Committee, the County Administrator, and the County Finance Director have formulated a County budget for 2024 using the process required by Chapter 5 of the County Code and Wis. Stat. § 65.90, and WHEREAS, Section 5.06(a)(6) requires the Finance Committee to submit the proposed full budget in Resolution form to the full County Board for approval, and WHEREAS, the Finance Committee prepared the proposed 2024 County budget as submitted to the Board on October 31, 2023, a copy of which is on file with the County Clerk, and WHEREAS, the proposed budget was subject to potential preliminary amendments adopted by the County Board on October 31, 2023, and further potential Finance Committee amendments, any of which are reflected on the Committee report attached to the proposed 2024 budget, and WHEREAS, the proposed budget includes American Rescue Plan Act (ARPA) funds for approved uses identified in Resolution No. 25 (2021/22), Resolution No. 30 (2021/22), Resolution No. 01 (2022/23), Resolution No. 21 (2022/23), Resolution No. 25 (2022/23) and Resolution No. 02 (2023/24), and WHEREAS, the Finance Committee believes that the proposed 2024 County Budget as may be amended pursuant to the Committee Report is in the best interests of Sheboygan County and its taxpayers; NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board adopts the proposed 2024 budget as submitted to the Board on October 31, 2023, as may be amended pursuant to the Finance Committee report, both of which are on file with the County Clerk. Respectfully submitted this 7th day of November, 2023. FINANCE COMMITTEE Roger Te Stroete, Chairperson Kathleen Donovan, Vice-Chairperson William C. Goehring, Secretary Keith Abler **Thomas Wegner** Opposed to Introduction:

October 18, 2023, draft

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| 1 | SHEBOYGAN COUNTY RESOLUTION NO (2023/24) |
|----------------|---|
| 2 | Do. Lauring and Appartianing the Tay |
| 3 4 | Re: Levying and Apportioning the Tax |
| 5 | |
| 6 7 | WHEREAS, each year, the County Board of Supervisors is required to determine the amount of taxes to be levied in Sheboygan County against all taxable property for the year, and |
| 8 | |
| 9 | WHEREAS , this year there are four (4) components of the tax amount that must be included, and |
| 11 | WILLDEAC the first commonant is the Ctate Charles humanent to Wie Ctate |
| 12 13 14 | WHEREAS, the first component is the State Special Charge pursuant to Wis. State §§ 51.20(18) and 70.60 to reimburse other counties for expenses related to mental commitments of Sheboygan County residents in their counties charged against all taxable |
| 15 16 | properties in Sheboygan County in the amount of \$373.85 (Equalized Rate: .000000027), and |
| 17 | WHEREAS, the second component is the County Aid to Bridges or Culverts required b |
| 18 | Wis. Stat. § 82.08 and approved by the County Board by Resolution No. 08 (2023/24) charge |
| 19 | against all taxable property in the townships in Sheboygan County in the amount of \$38,629.0 |
| 20 | (Equalized Rate – Town only: .000006873), and |
| 21 | |
| 22 | WHEREAS, the third component is the Sheboygan County portion of the Monarc |
| 23 | Library System approved for the budget and an apportionment adjustment for the Monard |
| 24 | Library System and required by Wis. Stat. § 43.64 to be charged against all taxable property in |
| 25 | all townships except the Towns of Scott and Sherman and all villages except the Villages of |
| 26 | Adell, Cedar Grove, Elkhart Lake, Kohler, Oostburg, and Random Lake in the amount of |
| 27 | \$1,767,293.00 (Equalized Rate: .000308319, applied to non-excluded Towns and Villages only) |
| 28 | and |
| 29 | WILEDEAD II C II II I I I I I I I I I I I I I I |
| 30 | WHEREAS, the fourth and largest component is the general County property ta |
| 31 | pursuant to Wis. Stat. § 70.62 to finance the County government budget, and |
| 32 | WITERAC the Cheberran County Board often multip bearing attack, and revision be |
| 33 | WHEREAS, the Sheboygan County Board, after public hearing, study, and revision ha |
| 34 | finalized and adopted the 2024 budget on this 7th day of November, 2023, which requires a lev |
| 35 | of \$51,919,815.00 against all taxable property in the County of Sheboygan (Equalized Rate |
| 36 | .003757102); |
| 37 | NOW THEREFORE BE IT DESOLVED, that there he and hereby is levied an a |
| 38 | NOW, THEREFORE, BE IT RESOLVED, that there be and hereby is levied on a |
| 39 | taxable property in the County of Sheboygan the following taxes: |
| 40 41 | State Special Charges |
| | Wis. Stat. § 51.20(18) (Equalized Rate: .000000027) \$373.85 |
| 42 43 | 1713. Stat. 8 51.20(10) (Equalized Nate000000021) \$373.00 |
| 43 | General County Taxes \$51,919,815.00 |
| 45 | Wis. Stat. § 70.62, (Equalized County Rate: .003757102) |

| 47 48 49 50 51 | BE IT FURTHER RESOLVED that the sum of \$1,767,293.00, which is the amour approved for the budget of the Monarch Library System, pursuant to Wis. Stat. § 43.64, be an hereby is levied against all taxable property in the townships, excluding the Towns of Scott an Sherman, and all villages, excluding the Villages of Adell, Cedar Grove, Elkhart Lake, Kohle Oostburg, and Random Lake. | | | | | | |
|--|---|---|--|--|--|--|--|
| 52 53 | (Equalized Rate: .000308319) | | | | | | |
| 54555657 | Culverts as approved by Resolution No. 0 | BE IT FURTHER RESOLVED that the sum of \$38,629.00 County Aid to Bridges of Culverts as approved by Resolution No. 08 (2023/24) be and hereby is levied against all taxable property in the townships in Sheboygan County. | | | | | |
| 58 59 | (Equalized Rate: .000006873) | | | | | | |
| 60 61 62 63 64 65 66 67 68 69 | BE IT FURTHER RESOLVED that the County Clerk and the County Finance Director shall, pursuant to Wis. Stat. § 70.63 determine and apportion within ten (10) days of this date, he tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue. Respectfully submitted this 7th day of November, 2023. | | | | | | |
| 70 71 72 73 | FINAN | ICE COMMITTEE | | | | | |
| 74 75 76 | Roger L. Te Stroete, Chairperson | Kathleen Donovan, Vice-Chairperson | | | | | |
| 77 78 79 | William C. Goehring, Secretary | Keith Abler | | | | | |
| 80 81 82 | | Thomas Wegner | | | | | |
| 83 84 85 86 87 | Oppos | ed to Introduction: | | | | | |
| 88 89 90 91 | | | | | | | |
| 92 93 | R:\CLIENT\08299\00012\00219440.DOCX | October 18, 2023, draft | | | | | |