

NOTICE OF MEETING

SHEBOYGAN COUNTY TRANSPORTATION COMMITTEE

April 13, 2026 9:30 A.M.

Sheboygan County Administration Building - Room 119
508 New York Avenue
Sheboygan, WI 53081

AGENDA

Call to Order

Certification of Compliance with Open Meeting Law

Approval of Minutes: Transportation Committee Meeting – March 23, 2026

Review and Approve Vouchers

Approval of Members to Attend Meetings or Functions

Correspondence

Public Comments (Public comment at the discretion of the Committee Chair. The public may speak up to three minutes each on topics relevant to the agenda).

Airport/Highway

- Airport Activities and Updates (This is a summary of key activities. No action will be taken by the Transportation Committee resulting from this conversation, unless it is a specific item on the agenda.)
- Variance Report
- Highway Activities and Updates (This is a summary of key activities. No action will be taken by the Transportation Committee resulting from this conversation, unless it is a specific item on the agenda.)

Next Scheduled Meeting: Monday, May 4, 2026 at 9:00 a.m.

Adjournment

Prepared by:

Amy Wieland 920-459-3822

Recording Secretary

Thomas Wegner

Committee Chairperson

NOTE: Persons with disabilities needing assistance to attend or participate are asked to notify the Transportation Department Office at 920-459-3822 prior to the meeting so that accommodations may be arranged.

A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe, and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY TRANSPORTATION COMMITTEE MINUTES

Sheboygan County Transportation Department
W5741 County Road J
Plymouth, WI 53073

March 23, 2026

Called to Order: 9:00 A.M.

Adjourned: 9:37 a.m.

MEMBERS PRESENT: Thomas Wegner, Jackie Veldman, Jon Kuhlow, and Vern Koch
ABSENT: Jay Vander Weele

ALSO PRESENT: Bryan Olson, Matt Grenoble, and Amy Wieland

Chairman Thomas Wegner called the meeting to order at 9:00 a.m.

Chairman Wegner certified compliance with the open meeting law. The notice was posted at 2:30 p.m. on March 19, 2026.

Supervisor Kuhlow made a motion and Supervisor Koch seconded the motion to approve the minutes from February 16, 2026. Motion carried.

Supervisor Koch made a motion and Supervisor Veldman seconded the motion to approve the amendment to the minutes from December 1, 2025. Motion carried.

Supervisor Kuhlow made a motion and Supervisor Veldman seconded the motion to approve the vouchers. Motion carried.

Sheboygan County Memorial International Airport Manager Matt Grenoble updated the committee on current activities at the airport.

Supervisor Veldman made a motion and Supervisor Koch seconded the motion to approve the Use of County Hangar for Wings and Wheels Related Activities - June 21, 2026. Motion carried.

Supervisor Kuhlow made a motion and Supervisor Veldman seconded the motion to approve Candidates for Airport Advisory Committee Member to Represent Corporate Aviation. Motion carried.

Supervisor Koch made a motion and Supervisor Veldman seconded the motion to approve the Use of Property for Medivac Helicopter for Road America Events in 2026. Motion carried.

Supervisor Veldman made a motion and Supervisor Koch seconded the motion to approve Bryan Olson to attend the Wisconsin County Highway Association Spring Commissioner's Training - March 31 - April 1, 2026. Motion carried.

Supervisor Koch made a motion and Supervisor Kuhlow seconded the motion to approve Transportation Committee Members to attend the 2026 Wisconsin County Highway Association Summer Highway Conference - June 8 - 10, 2026. Motion carried.

Supervisor Kuhlow made a motion and Supervisor Veldman seconded the motion to approve The Salvation Army Ride on July 11, 2026. Motion carried.

Transportation Director Bryan Olson updated the committee on current activities at the Highway Division.

The next Transportation Committee meeting will be on Monday, April 13, 2026 at 9:30 a.m and will be held at the Sheboygan County Administration Building - Room 119.

Motion by Supervisor Kuhlow and seconded by Supervisor Koch to adjourn at 9:37 a.m. Motion carried.

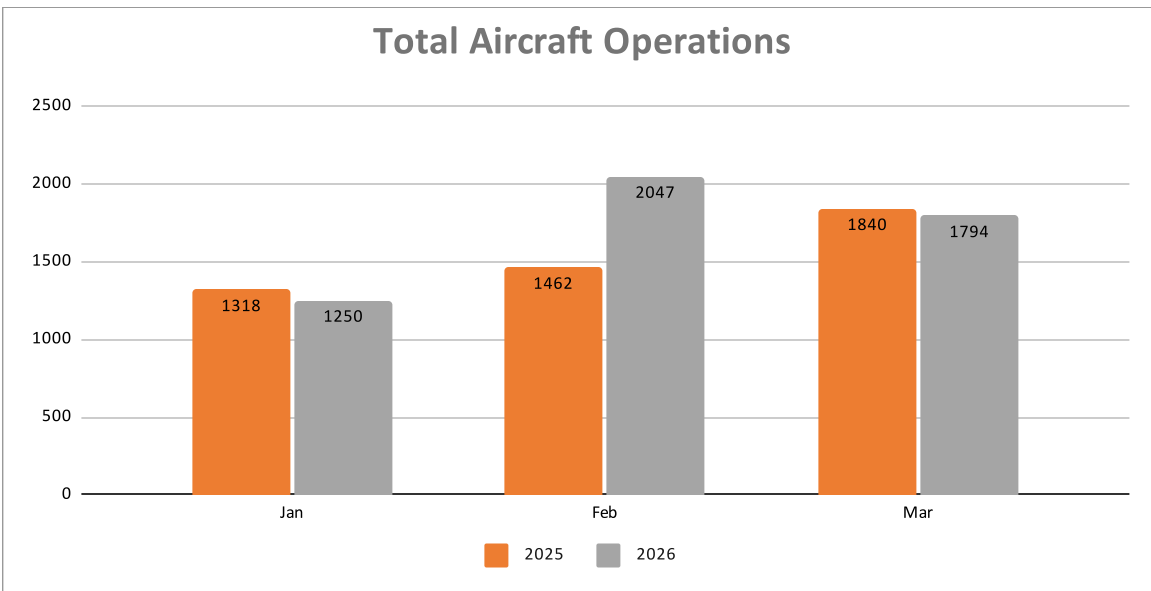
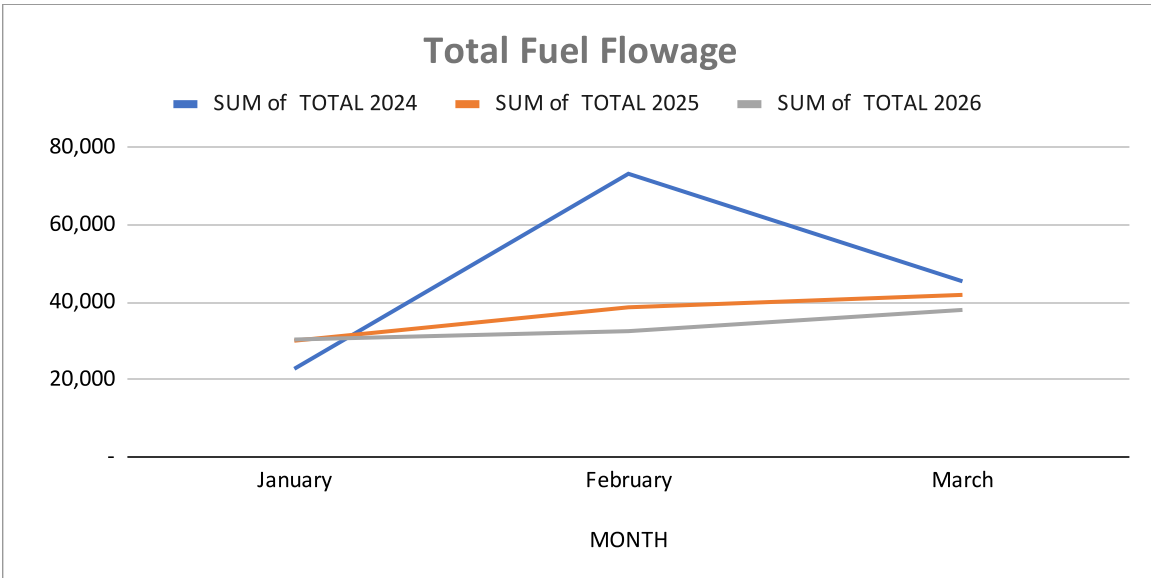
Amy Wieland
Recording Secretary

Jon Kuhlow
Committee Secretary

DRAFT

**Sheboygan County Memorial International Airport
Fuel Flowage Report
March 2026**

	March			Year-to-Date		
	2026	2025	% Change	2026	2025	% Change
Jet-A	38,024	38,415	-1%	83,882	107,180	-22%
SAF	0	0	0%	14,295	0	0%
100LL	0	3,495	-100%	2,759	3,495	-21%
Total Fuel	38,024	41,910	-9%	100,936	110,675	-9%
Revenue (\$.20/gal)	\$7,604.80	\$8,382.00	-9%	\$20,187.20	\$22,135.00	-9%



Yearly Totals

2025	2026
4,620	5,091

**VARIANCE REPORT FOR DEPARTMENT -- COUNTY AIRPORT
FOR THE QUARTER ENDING 12/31/2025**

TIMING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
	Revenues		
	Intergovernmental Revenues	22,397.24	More Customs User Fees
	Interest and Other Revenues	15,310.68	More Customs Facilities Reimbursements and Control Box repair
	Expenses		
	Wages & Benefits	(6,000.62)	Weekend winter events - Changes in benefits
	Operating Expenses	6,042.47	More Customs Agent Service; Higher utilities; Less auto repairs, ground/ plumbing maintenance, diesel fuel used.
	Interdepartmental Charges	(52,469.24)	Health Insurance plan change - Parking Lot line striping, service tractor and endloader, weekend winter events
	Capital Outlay	58,577.00	Equipment not paid for yet
	Variances Less Than Justification Threshold	(0.84)	
	TOTAL	43,856.69 Positive	

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Sheboygan County
FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
187 Airport							
NO ROLLUP CODE	-657,024	58,577	-598,447	-694,731.08	.00	96,284.08	116.1%
18751 Wages & Benefits - Airport	197,915	0	197,915	203,915.62	.00	-6,000.62	103.0%
18753 Operating Exp - Airport	370,003	0	370,003	363,960.53	.00	6,042.47	98.4%
18755 Interdepartment Exp - Airport	89,106	0	89,106	141,575.24	.00	-52,469.24	158.9%
TOTAL Airport	0	58,577	58,577	14,720.31	.00	43,856.69	25.1%
TOTAL REVENUES	-657,024	0	-657,024	-694,731.92	.00	37,707.92	
TOTAL EXPENSES	657,024	58,577	715,601	709,452.23	.00	6,148.77	
GRAND TOTAL	0	58,577	58,577	14,720.31	.00	43,856.69	25.1%

**VARIANCE REPORT FOR DEPARTMENT -- HIGHWAY DEPARTMENT
FOR THE QUARTER ENDING 12/31/2025**

TIMING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
	Revenues		
	Intergovernmental Revenues	4,507,455.63	Additional DMA, TMA, Municipal projects; Weekend winter events; less GTA grant received. Additional \$\$ in New Roads, final reconciliation needed yet
	Public Charges for Services	13,365.79	More permit and accident payments, Tower Agreement
	Interest and Other Revenues	(399,992.84)	Loss on asset disposal from 23rd St building
	Interdepartmental Revenues	(2,352,615.56)	Balance of County construction wrapping up in late November/December (Additional \$\$ in New Roads), final reconciliation needed yet
	Expenses		
	Wages & Benefits	(303,724.21)	Overtime for Summer Construction and Weekend Snow activities (invoice customers)
	Operating Expenses	(3,577,560.75)	More Engineering and outside Transportation services used for projects; New fuel system at Complex; Tires for crusher loader; Additional State and Municipal projects
	Interdepartmental Charges	134,416.49	Vacancies and limited cleaning staff hours; Additional electrical work key card access requirements
	Capital Outlay	(323,243.48)	Land Sales and 2024 Carryover
	Depreciation	(3,121,852.66)	Unbudgeted item
	Variances Less Than Justification Threshold	(\$750,205.00)	Transportation fund entry needed
	TOTAL	(6,173,956.59) Negative	
		3,121,852.66	Unbudgeted depreciation
		(3,052,103.93) Negative	

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Sheboygan County
FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
340 Highway Balance Sheet							
NO ROLLUP CODE	-11,441,263	0	-11,441,263	-8,848,685.69	.00	-2,592,577.31	77.3%
34051 wages & Benefits - Highway	7,694,230	0	7,694,230	7,885,688.11	.00	-191,458.11	102.5%
34055 Interdepartment Exp - Highway	2,578,079	0	2,578,079	2,360,434.58	.00	217,644.42	91.6%
34056 Capital Outlay - Highway	2,932,705	0	2,932,705	3,143,487.25	.00	-210,782.25	107.2%
34057 Depreciation Exp - Highway	0	0	0	3,065,737.34	.00	-3,065,737.34	.0%
34072 Operating Xfer Out - Highway	0	0	0	331,046.00	.00	-331,046.00	.0%
TOTAL Highway Balance Sheet	1,763,751	0	1,763,751	7,937,707.59	.00	-6,173,956.59	450.0%
TOTAL REVENUES	-21,845,386	0	-21,845,386	-22,863,394.02	.00	1,018,008.02	
TOTAL EXPENSES	23,609,137	0	23,609,137	30,801,101.61	.00	-7,191,964.61	
GRAND TOTAL	1,763,751	0	1,763,751	7,937,707.59	.00	-6,173,956.59	450.0%

**VARIANCE REPORT FOR DEPARTMENT -- LAKE BREEZE AVIATION
FOR THE QUARTER ENDING 12/31/2025**

TIMING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
	Revenues		
	Public Charges for Services	(307,117.39)	Lower fuel prices (trends); less hangar fees collected; lower fuel sales due to colder weather
	Interest and Other Revenues	44,106.88	Additional rent from new short-term tenants - training reimbursement
	Expenses		
	Wages & Benefits	52,946.15	Vacancies - Flight times during business hours
	Operating Expenses	280,365.55	Lower flight operations
	Interdepartmental Charges	76,230.01	Staff vacancies - Accountant
	Capital Outlay	(175,000.00)	Door replacement - A portion is planned from retained earning
	Depreciation	(331,824.03)	Unbudgeted item
	Variances Less Than Justification Threshold	(1.92)	
	TOTAL	(360,294.75) Negative	
		331,824.03	Unbudgeted depreciation
		(28,470.72) Negative	

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Sheboygan County
FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
310 Lake Breeze Aviation							
NO ROLLUP CODE	-4,100,714	0	-4,100,714	-3,837,701.57	.00	-263,012.43	93.6%
31051 Wages & Benefits - Lake Breeze	597,288	0	597,288	544,341.85	.00	52,946.15	91.1%
31053 Operating Exp - Lake Breeze	2,935,755	0	2,935,755	2,655,389.45	.00	280,365.55	90.4%
31055 Interdepartment Exp - LBA	223,602	0	223,602	147,371.99	.00	76,230.01	65.9%
31056 Capital Outlay - Lake Breeze	0	0	0	175,000.00	.00	-175,000.00	.0%
31057 Depreciation Exp - Lake Breeze	0	0	0	331,824.03	.00	-331,824.03	.0%
TOTAL Lake Breeze Aviation	-344,069	0	-344,069	16,225.75	.00	-360,294.75	-4.7%
TOTAL REVENUES	-4,100,714	0	-4,100,714	-3,837,703.49	.00	-263,010.51	
TOTAL EXPENSES	3,756,645	0	3,756,645	3,853,929.24	.00	-97,284.24	
GRAND TOTAL	-344,069	0	-344,069	16,225.75	.00	-360,294.75	-4.7%