

COUNTY BOARD LEADERSHIP FORUM

June 15, 2023

2:00 P.M.

UW-Green Bay - Sheboygan Campus
Room 1202
1 University Drive
Sheboygan, WI 53081

AGENDA

- 2:00 Welcome & Agenda Overview – County Board Chair Vernon Koch
- 2:15 2022 Financial Results, Debt Service & 5-Year Capital Plan – Finance Director Steve Hatton
- 3:00 2024 Budget Development & Future Outlook – County Administrator Alayne Krause
- 3:45 Break
- 4:00 2023-2025 State Biennial Budget Update & Fentanyl Epidemic Report – WCA Director of Research & Analytics Dale Knapp
- 5:00 American Rescue Plan Act Funding Status – County Administrator Alayne Krause
- 5:30 Dinner
- 6:15 Broadband Update – Information Technology Director Christopher Lewinski
- 6:30 Transportation Fund & Future Needs – Transportation Director Greg Schnell
- 7:15 Wrap-Up & Adjourn

Prepared by: Peggy Osthelder,
Administrative Assistant

Approved by: Vernon Koch
County Board Chairman

A majority of the members of the County Board of Supervisors will be present at this training session to listen, observe and participate. Since a majority of the County Board is present, this training session constitutes a “meeting” under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though no formal action will be taken at this forum.