

SHEBOYGAN COUNTY FINANCE COMMITTEE MINUTES

Administration Building, Room 302
508 New York Avenue
Sheboygan WI 53081

September 10, 2025

Called to Order: 3:30 P.M.

Adjourned: 4:44 P.M.

MEMBERS PRESENT: Kathleen Donovan, William Goehring, Curt Brauer

MEMBERS REMOTE: Vern Koch, Thomas Wegner

MEMBERS ABSENT:

ALSO, PRESENT: **In Person:** Edward Procek, Jerry Jorgensen, Rebecca Clarke, Alayne Krause, Emily Stewart, Jeremy Fetterer, Tyler Betry, Aaron Brault, Jayna Hinz, Kevin Dulmes, Ellen Schleicher, Wendy Siegert

Remote: Erik, Aleson, Tara Duwe, Brenda Hanson

Vice Chairperson Donovan called the meeting to order at 3:30 P.M.

The Vice Chairperson certified compliance with the open meeting law. The notice was posted at 2:00 P.M. Friday, September 5, 2025.

Supervisor Goehring moved to approve the minutes of September 3, 2025. Motion seconded by Supervisor Brauer. Motion Carried.

Correspondence – None.

County Administrator, Alayne Krause, reported that sales tax revenue is up 12% over last year. and Rocky Knoll's census is above budget averaging 143 in August. Administrator Krause also gave an update on budget development. The 2024 abbreviated audit report will be presented by Bryan Grunewald, from CLA, at the next county board meeting.

Deputy Finance Director, Jeremy Fetterer, updated the committee on the progress for the implementation of the Munis software project which is progressing forward and we continue to be on target for the go live date of 1/1/26.

The committee reviewed the 2026 Building Services Budget. Supervisor Brauer moved to approved the budget as presented and hold the Capital Outlay Request until a future meeting. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2026 UWGB – Sheboygan Budget. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2026 UW Extension Budget. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2026 Planning and Conservation Budget. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

The committee reviewed the 2026 Register of Deeds Budget. Supervisor Brauer moved to approve the budget as presented. Motion seconded by Supervisor Goehring. Motion carried.

Auditor/Analyst, Stefanie Albrecht presented the Financial Statements for July.

Deputy County Administrator, Emily Stewart, presented the Investment Statements for July.

Vouchers were reviewed. Supervisor Brauer moved to approve the expenditures Motion seconded by Supervisor Goehring. Motion Carried.

Deputy Finance Director, Jeremy Fetterer, requested a Special Meeting date for October 30, 2025 and the committee reviewed the remaining 2025 finance committee meeting schedule.

There were no requests for approval of attendance at other meetings or functions.

Supervisor Brauer moved to adjourn. Motion seconded by Supervisor Goehring. Motion Carried.

Wendy Siegert
Recording Secretary

William Goehring
Secretary