

NOTICE OF MEETING

JOINT COUNTY LIBRARY PLANNING COMMITTEE

May 12, 2014

5:00 P.M.

Oscar Grady Library
151 South Main Street
Saukville, WI

AGENDA

Call to Order

Certification of Compliance with Open Meeting Law

Correspondence

Public Input and Comments on Agenda Items/Non-Agenda Items

Approval of the Minutes of the April 23, 2014 Joint County Library Planning Committee Meeting

Meeting Schedule – Time and Place

County Library Service Plans – Questions & Discussion

Elements of County Library Service Plan

- Allocation of System Board Membership
- Minimum Standards for Public Libraries
- Compensation for Crossover Borrowing
- Other Elements

Next Meeting's Agenda

Adjournment

Prepared by: Kay Lorenz, Recording Secretary

Approved By:
Steve Ruggieri
Committee Chairman

NOTE: The committee welcomes all visitors to listen and observe, but only committee members and those invited to speak will be permitted to speak. Persons with disabilities needing assistance to attend or participate are asked to notify the County Board Chairman/Administrator's Office at 920-459-3103 prior to the meeting so that accommodations may be arranged.

NOTE: A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in *State ex rel. Badke v. Greendale Village Board*, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

NOTE: Members of the public are invited to offer comments on topics which may or may not appear on the Agenda, and Committee members may discuss such matters, but no action may be taken by the Committee on non-Agenda topics. Individual speakers may be limited to no more than five minutes.

POSTED
05.02.14
12:00 PM

Directions to Oscar Grady Library, Saukville

Follow State Hwy 57 or I-43 to the State Hwy 33 exit. At the exit, turn right (west) on Hwy 33 and follow 33 across the bridge, bear right at the triangle intersection and follow 33 for 3 blocks. Turn left on Main Street. The library is located in the middle of the block on the right. Parking is on the street or in the lot behind the library. To get to the parking lot: continue south on Main St., turn right on Church Street from Main St., then turn right on Dries St. (one way). The parking lot is in middle of the block on the right.

http://www.oscargradylibrary.org/?page_id=163

JOINT COUNTY LIBRARY PLANNING COMMITTEE MINUTES

Eastern Shores Library System (ESLS) Office
4632 South Taylor Drive
Sheboygan, WI

April 14, 2014

Called to Order: 5:01 P.M.

Adjourned: 7:17 P.M.

MEMBERS PRESENT: Thomas Wegner, William Goehring, Brian Hoffmann, Betsy Vogel, Garrett Erickson, Elizabeth McCartney, Nanette Bulebosh, Nancy Szatkowski, Donald Dohrwardt, Jen Gerber, Steve Ruggieri, Terry Anewenter

MEMBERS ABSENT: Dan Becker, Joseph Rintelman

ALSO PRESENT: David Weinhold, Kay Lorenz

David Weinhold, Director of Eastern Shores Library System, called the meeting to order.

Kay Lorenz verified that the agenda was posted on April 8, 2014 at 9:00 A.M. in compliance with the open meeting law.

David Weinhold welcomed the Committee members and guests to the organizational meeting of the Joint County Library Planning Committee.

Committee members introduced themselves. David Weinhold will serve as an advisory member of the Committee and prepare information for the issues the Committee considers. Kay Lorenz will provide secretarial assistance for the Committee including preparing the agenda and member packets, taking minutes at Committee meetings, assuring agendas and minutes are posted, and tracking expenses.

David Weinhold asked for nominations for Chairman. Jen Gerber nominated Steve Ruggieri. There were no further nominations. Don Dohrwardt made a motion for unanimous consent. Motion seconded by Tom Wegner. Motion carried. Steve Ruggieri was elected Chairman.

Chairman Steve Ruggieri asked for nominations for Secretary. Nancy Szatkowski nominated Tom Wegner. There were no further nominations. Nancy Szatkowski made a motion for unanimous consent. Motion seconded by Jen Gerber. Motion carried. Tom Wegner was elected Secretary.

Steve Ruggieri reviewed correspondence including a March 17, 2014 email to David from Linda Bendix regarding Bookmobile Service, and a March 20, 2014 email to Ozaukee County Administrator Tom Meaux from Linda Bendix regarding Bookmobile Service. David Weinhold indicated the bookmobile service is in the sequence of topics that will be studied by this committee and suggested discussion be deferred until this topic is identified on an agenda. There was consensus amongst the group to defer discussion of this topic at the present time.

Nancy Szatkowski mentioned she had received an additional letter from Linda Bendix implying librarians were not welcome at the 2009 Joint County Library Planning Committee meetings. In the instance that other committee members also received the same letter, Nancy shared with the group that there were several librarians in attendance at the meetings in 2009, they were always welcome, and their input was respected. The meeting agendas were always posted and meetings were open to the public.

David Weinhold reviewed the purpose of the Committee. At a minimum, the Committee will study and make recommendations on:

- reimbursement of public libraries at 100% of the amount spent on non-librariad residents
- countywide technology initiatives
- funding a share of the delivery service
- reimbursement of the bookmobile service for the cost of serving librariad residents
- reimbursement of public libraries for the circulation of electronic materials to non-librariad residents

Betty McCartney made a motion to appoint the Public Library Advisory Committee (PLAC), which includes the library directors of the public libraries which are members of the Library System, as an information resource for providing library services to county residents. Motion seconded by Nancy Szatkowski. Motion carried.

Don Dohrwardt made a motion to appoint Betty McCartney as this committee's liaison to the PLAC. Motion seconded by Jen Gerber. Motion carried.

David Weinhold summarized the timetable for the Committee. According to the Resolutions, the Committee shall make its final report to the Sheboygan County Board at their December 2014, meeting and the Ozaukee County Board at the December 2014 County Board meeting.

The Committee determined that future meetings will be held on the second Monday of each month from 5 p.m. to 7 p.m. The next meeting would be held on Monday, May 12th at the Saukville Library. Sheboygan and Ozaukee County librarians will be asked by the liaison, Betty McCartney, at a scheduled Library Director's meeting next week whether they would like to host a future meeting of this committee. She will report back to this group at the next meeting.

Kay Lorenz discussed mileage and per diem reimbursement requirements for each County.

David Weinhold reviewed the current County Library Services Plans and the Eastern Shores Library System (ESLS) Requests for Appropriations for each County.

David Weinhold stated the Committee will begin its work at the next meeting by discussing topics identified on the Purpose document. There was consensus amongst the members that the 2009 Committee meeting agendas be used as a guide for developing agendas going forward. Background information will be prepared and forwarded with the meeting materials.

Don Dohrwardt made a motion to adjourn. Motion seconded by Nanette Bulebosh. Motion carried.

Thomas Wegner, Secretary

Kay Lorenz, Recording Secretary

Eastern Shores Library System

May 12, 2014

Agenda Item #7

Elements of the County Library Services Plan

Paraphrased from Wisconsin Statutes 43.11

- < Shall allocate system board membership among member counties.
- < Shall provide for library services to residents of those municipalities in the county which do not maintain a public library.
 - Shall contract with existing public libraries in the county or in adjacent counties or with the public library system to provide services.
 - Shall provide reimbursement of all public libraries in the system for full access by non-librarians residents of the county. The level of funding for each library in the system shall be no less than 70% of a library's operating cost for serving non-librarian residents of the county.
- < Shall specify the library services provided to the non-librarian residents of the county. Those services may include books-by-mail, bookmobile, the establishment of other libraries, or other services deemed appropriate by the committee.
- < May provide for improving library service countywide and in municipalities with libraries. Funding for improving library service countywide and in librarian municipalities may include capital expenditures and the funding shall be in addition to the reimbursement of public libraries for serving non-librarian residents of the county.
- < May include minimum standards of operation for public libraries in the county. These standards are subject to a public hearing by the county and must be approved by the county and public library boards of at least 50% of the librarian municipalities in the county that contain at least 80% of the population of the librarian municipalities of the county. These standards would be used when considering a municipality's claim for an exemption from the county library tax levy.
- < May require that a librarian municipality within the county that operates a public library compensate another librarian municipality within the county whenever the latter public library provides library services to residents of the former librarian municipality. The plan's compensation for each loan may not exceed the actual cost of the loan, as defined by the department by rule
- < Shall specify the method and level of funding to be provided by the county to implement the services described in the plan. This funding shall be in addition to the reimbursement of public libraries for serving non-librarian residents of the county.

Joint County Library Planning Committee.
May 12, 2014
Agenda Items #7.1 - 7.4

To organize the Committee's work I am using the Elements of the County Library Services Plan as a guide for our agenda. These Elements are either statutory issues or local proposals that are to be addressed in the 2016-2020 Plan. You may decide to retain the previous committee's recommendation (if applicable), modify it, or prepare a new one.

If the previous planning committee made a recommendation for an Element, I included that recommendation for your review and consideration. The Committee may decide to modify it, affirm the recommendation, or request further study on the Element.

For those Elements for which the Joint Committee has been directed to make a recommendation, I prepare information as background and prepare some alternatives for your consideration. Committee members may offer additional alternatives for consideration.

The **highlighted** Elements are those items that are part of this meeting's agenda.

Elements of the County Library Services Plan

#7.1 Allocation of System Board Membership

< Shall allocate system board membership among member counties.

2011-2015 Recommendation.

Each County shall appoint members to the Library System Board. There shall be 15 members on the Library System Board. One of the members shall be a board member of the designated resource library. The membership of the System Board shall be allocated among the System's member counties in the same proportion as the county's population is to the total population of all the member counties. This proportion shall be calculated after completion of the decennial census and become effective in the first year following the release of the census. This proportion shall be in force until the release of the succeeding decennial census. Each County may appoint a county board member to the Library System Board. The County's remaining appointments shall be representatives of public library boards and members at large from non-librariated municipalities and participating librariated municipalities.

Rationale

The Wisconsin Statutes governing library systems requires that appointments to library system boards be in proportion to the population of its member counties. The Committee decided it was necessary to address the change in the official population after any decennial census. The method described here will determine the number of the County's representatives on the Library System Board. Currently Ozaukee County appoints 6 members to the Library System Board, and Sheboygan County appoints 9 members.

Recommendation for 2016-2020 Plan

Affirm 2011-2015 Recommendation

#7.2 Minimum Standards for Public Libraries

< May include minimum standards of operation for public libraries in the county. These standards are subject to a public hearing by the county and must be approved by the county and public library boards of at least 50% of the librariated municipalities in the county that contain at least 80% of the population of the librariated municipalities of the county. These standards would be used when considering a municipality's claim for an exemption from the county library tax levy.

2011-2015 Recommendation

The Committee chooses not to establish operational standards at this time for public libraries as criteria for qualifying for the exemption from the county library tax levy.

Rationale

Both Counties' public libraries currently meet or exceed the standards recommended by the Wisconsin Department of Public Instruction at the basic level for providing library service in their communities. The Committee decided there was no need to impose additional standards on the libraries.

Included with 5/12/2014 agenda

Annual Report Summary for 2013

Service Population Standards for ESLS libraries

Alternatives

Establish Basic Level as operational standards for member libraries

Provide incentive(s) to reach Basic level of standards based on service population.

No minimum standards for public libraries

Recommendations

No minimum standards for public libraries

#7.3 Compensation for Crossover Borrowing

- < May require that a librated municipality within the county that operates a public library compensate another librated municipality within the county whenever the latter public library provides library services to residents of the former librated municipality. The plan's compensation for each loan may not exceed the actual cost of the loan, as defined by the department by rule

2011-2015 Recommendation

The Committee makes no recommendation on requiring compensation for crossover borrowing.

Rationale

No rationale was provided in the 2011-2015 Plan.

Included with 5/12/2014 agenda

Direct Crossover Borrowing in 2013

EasiCat Crossover Borrowing in 2013

Multi-year comparison on Crossover Borrowing - Direct, EasiCat, and combined.

Recommendations

Affirm prior committee's recommendation

Public Library Service to Non-librariied Residents and Reimbursement of Public Libraries

- < Shall provide for library services to residents of those municipalities in the county which do not maintain a public library.
- < Shall contract with existing public libraries in the county or in adjacent counties or with the public library system to provide services.
- < Shall provide reimbursement of all public libraries in the system for full access by non-librariied residents of the county. The level of funding for each library in the system shall be no less than 70% of a library's operating cost for serving non-librariied residents of the county.
- < The Committee shall study and make a recommendation on reimbursement of public libraries at 100% of the amount computed in WI Stat. 43.12 "County payment for library services. (1) By March 1 of each year, a county that does not maintain a consolidated public library for the county under s. 43.57 and that contains residents who are not residents of a municipality that maintains a public library under s. 43.52 or 43.53 shall pay to each public library in the county and to each public library in an adjacent county, other than a county with a population of at least 500,000, an amount that is equal to at least 70% of the amount computed by multiplying the number of loans reported under sub. (2) by the amount that results from dividing the total operational expenditures of the library during the calendar year for which the number of loans are reported, not including capital expenditures or expenditures of federal funds, by the total number of loans of material made by the public library during the calendar year for which the loans are reported."
- < The Committee shall study and make recommendations on the reimbursement of public libraries for the circulation of electronic materials to non-librariied residents.

2011-2015 Recommendations (Sheboygan County)

- a. Non-librariied residents may use any public library in the Library System for any library service offered onsite by that library.
- b. Non-librariied residents may use any public library in the Library System for any library service offered offsite by that library except for that library's service to the homebound.
- c. Non-librariied residents may use any public library in the Library System for any library program offered by that library except for the group programming preference authorized in Wisconsin Stat. 43.15 (4) (c) 4.
- d. The goal for reimbursement of public libraries in Sheboygan County for serving non-librariied residents is 100% of the library's cost for serving non-librariied residents as determined by the formula in Wisconsin Stat. 43.12. As a means to achieve that goal, the County shall reimburse Sheboygan County public libraries at 90% of this cost in 2011 and 2012; in 2013, the reimbursement level shall be 91%; in 2014, the reimbursement level shall be 92%; and in 2015, the reimbursement level shall be 93% for library service to Sheboygan County non-librariied residents..
- e. The reimbursement of the Ozaukee County's public libraries for serving Sheboygan County non-librariied residents shall be at the same level as Ozaukee County reimburses its libraries for library service to Ozaukee County non-librariied residents.

Rationale

Wisconsin Act 150 of 1997 created a statutory requirement for the reimbursement of public libraries that serve the county's non-librariied residents. Ozaukee County's non-librariied residents reside in the Towns of Saukville, Port Washington, Fredonia, Cedarburg, and Belgium and in the Villages of Fredonia and Belgium. Sheboygan County's non-librariied residents reside in the Towns of Greenbush, Herman, Holland, Lima, Lyndon, Mitchell, Mosel, Plymouth, Rhine, Russell, Sheboygan, Sheboygan Falls, Wilson and the Villages of Cascade, Glenbeulah, Howards Grove and Waldo. Ozaukee County non-librariied residents have increased their use of libraries by almost 27% over the last five years. Sheboygan County non-librariied residents have increased their use by almost 7%. Wisconsin Statutes 43.12 requires the county to reimburse the public libraries at no less than 70% of a library's operating cost for serving non-librariied residents of the county. Ozaukee County's current method reimburses some libraries at 70% of their costs and some libraries at 85% of their costs. (See Table 3.A above)

Sheboygan County's current method reimburses the libraries at 90% of their costs to serve non-librariied residents. (See Table 3.B above) The Committee decided that it is important that libraries that serve the non-librariied residents be reimbursed at a level equal to the cost for serving non-librariied residents. The reimbursement level will be phased in over the life of the plan but will only reach 93% at the end of this plan. The county library service appropriation comes from a county library tax as defined in Wisconsin Statutes 43.64. Taxpayers who reside in the non-librariied municipalities of the two counties pay this tax. The Sheboygan County Executive Committee amended the recommendation to provide a different level of reimbursement to Ozaukee County public libraries for library services to Sheboygan County non-librariied residents.

2011-2015 Recommendation (Ozaukee County)

- a. Non-librariied residents may use any public library in the Library System for any library service offered onsite by that library.
- b. Non-librariied residents may use any public library in the Library System for any library service offered offsite by that library except for that library's service to the homebound.
- c. Non-librariied residents may use any public library in the Library System for any library program offered by that library except for the group programming preference authorized in Wisconsin Stat. 43.15 (4) (c) 4.
- d. The reimbursement of the system's public libraries for serving Ozaukee County's non-librariied residents is 85% of the library's cost for serving non-librariied residents as determined by the method in Wisconsin Stat. 43.12.

Rationale

Wisconsin Act 150 of 1997 created a statutory requirement for the reimbursement of public libraries that serve the county's non-librariied residents. Ozaukee County's non-librariied residents reside in the Towns of Saukville, Port Washington, Fredonia, Cedarburg, and Belgium and in the Villages of Fredonia and Belgium. Sheboygan County's non-librariied residents reside in the Towns of Greenbush, Herman, Holland, Lima, Lyndon, Mitchell, Mosel, Plymouth, Rhine, Russell, Sheboygan, Sheboygan Falls, Wilson and the Villages of Cascade, Glenbeulah, Howards Grove and Waldo. Ozaukee County non-librariied residents have increased their use of libraries by almost 27% over the last five years. Sheboygan County non-librariied residents have increased their use by almost 7%. Wisconsin Statutes 43.12 requires the county to reimburse the public libraries at no less than 70% of a library's operating cost for serving non-librariied residents of the county. Ozaukee County's current method (prior to November, 2011 amendment) reimburses some libraries at 70% of their costs and some libraries at 85% of their costs. (See Table 3.A above) Sheboygan County's current method reimburses the libraries at 90% of their costs to serve non-librariied residents. (See Table 3.B above) The county library service appropriation comes from a county library tax as defined in Wisconsin Statutes 43.64. Taxpayers who reside in the non-librariied municipalities of the two counties pay this tax.

Other Library Services for Non-librariied Residents

- < Shall specify the library services provided to the non-librariied residents of the county. Those services may include books-by-mail, bookmobile, the establishment of other libraries, or other services deemed appropriate by the committee.
- < The Committee shall study and make recommendations on the reimbursement of the bookmobile service for the cost of serving librariied residents.

2011-2015 Recommendations

Bookmobile Service

1. Both Counties shall provide non-librariied residents of the Counties with a bookmobile library service, operated under a contract by Eastern Shores Library System.
2. The Bookmobile shall stop in municipalities of the Counties that do not operate a public library and at locations where people are likely to gather.
3. The Bookmobile shall service residents of all ages and abilities in the Counties.
4. The Bookmobile shall provide these residents with popular materials in various formats for recreation, information and education needs.

5. The purpose of the Bookmobile is to promote and encourage future library use among its customers, to provide reading readiness materials for children, and to cooperate with other libraries by referring people with specific library needs.
6. Ozaukee County and Sheboygan County shall annually appropriate their respective shares of the budget for the bookmobile service. Averaging its use over the three prior years, and then dividing each county's average use of the bookmobile service by the total average use by both counties, which produces a ratio for each county, determine each county's share. Each county's ratio is multiplied by the budget for bookmobile service (such budget is approved by the Eastern Shores Library System Board) and that result is requested from the respective county.
7. In order to add a new stop in an individual county, the Library System may request \$7,500 from the respective county to provide the additional time and resources for the stop. In subsequent years, the cost of this stop will become part of the funding process referenced in #6 above.
8. The counties shall contribute \$25,000 annually to a bookmobile replacement reserve fund. Each county's share shall be based on the ratios determined in #6 above. Ozaukee County's share of the bookmobile replacement reserve fund shall be held by the Ozaukee County Treasurer.

Rationale

The Bookmobile serves a large non-librariated area of both Counties. The service visits nine places in the northern towns and villages of Ozaukee County, with multiple stops in the Villages of Fredonia and Belgium. The service visits 23 places in the non-librariated towns and villages of Sheboygan County, with multiple stops in the Village of Howards Grove and Cascade. These stops include neighborhoods, schools, assisted living facilities, and day cares. The November 2008 referendum on continuing to provide bookmobile service through the counties' property taxes was approved by 60% of the voters in the non-librariated municipalities. The Bookmobile is a participating member of EasiCat. Its customers place reserves on EasiCat and then pick up those materials at the bookmobile stop. The bookmobile provides library services to the Rocky Knoll Health Care Center in rural Sheboygan County. In Ozaukee County, the use of the bookmobile service has grown 13% from 2003 to 2008, and in Sheboygan County it grew by 25%. Circulation by the counties' residents went from 65,871 to 79,913. The Committee recognizes the investment by the Library System in the collection and vehicle for bookmobile service. Its unit cost for loans compares favorably with the other libraries in the System. Currently, adding new stops is difficult and the Committee provides a method by which each county can expand the service if necessary. The Committee notes that the bookmobile vehicle is 19 years old, is fully depreciated, but in good mechanical condition and well maintained. However, the Committee believes it is prudent to set aside funds for the eventual replacement of the bookmobile vehicle and provides a method for funding a bookmobile vehicle reserve fund.

Improving Library Service Countywide

- < May provide for improving library service countywide and in municipalities with libraries. Funding for improving library service countywide and in librariated municipalities may include capital expenditures and the funding shall be in addition to the reimbursement of public libraries for serving non-librariated residents of the county.
- < The Committee shall study and make recommendations on Countywide Technology Initiatives. These initiatives would provide technology training to residents of both counties so residents are

able to use not only electronic library resources but also electronic resources provided by the county, state, and federal government, and the counties' businesses. The initiatives would also improve the EasiCat library service by providing a searching tool that would return results from the EasiCat catalog, the local library electronic information resources, the Wisconsin Digital Library, Badger Link electronic resources, and other searchable materials available to ESLS libraries. They would also provide funding for additional electronic materials at member libraries.

- < The Committee shall study and make recommendations on funding a share of the Delivery Service. The share shall be based on non-librariied use of libraries.

2011-2015 Recommendation

The Committee makes no recommendations on improving library service countywide.

Method and Level of Funding to Implement Services

- < Shall specify the method and level of funding to be provided by the county to implement the services described in the plan. This funding shall be in addition to the reimbursement of public libraries for serving non-librariied residents of the county.

2011-2015 Recommendation

This element was not addressed separately in the plan, but recommendations on method and level of funding were made in individual elements.

Library	Local		Service		Library		Books&Serials		Books&Serials		Books per		Books per		Electronic		Audio		Audio per		Audio per	
	Population	Population	Hours	Square feet	Owned	Added	Acquisition %	capita - Local	population	capita - Service	Owned	materials	Added	population	capita - Local	population	capita - Service					
Cedar Grove	2098	4400	2528	10997	31199	1566	5.0%	14.9	7.1	75722	1858	141	0.9	0.4								
Elkhart Lake	957	2916	2458	3699	18798	2140	11.4%	19.6	6.5	75766	893	75	0.9	0.3								
Kohler	2119	3507	3194	8837	38951	1549	4.2%	17.4	10.5	75722	1570	159	0.7	0.5								
Oostburg	2897	5451	2524	7000	30346	1639	5.4%	10.5	5.6	75722	993	67	0.3	0.2								
Plymouth	8416	13264	2974	16790	79225	3409	4.3%	9.4	6.0	75722	3239	416	0.4	0.2								
Random Lake	5440	6781	2856	11100	37855	1520	4.0%	7.0	5.8	75722	1496	111	0.3	0.2								
Sheboygan	48965	63237	3132	88000	291351	20104	6.9%	6.0	4.6	76281	16784	1635	0.3	0.3								
Sheboygan Falls	7853	12739	3100	18600	46572	3038	6.5%	5.9	3.7	75722	4284	413	0.6	0.3								
Sheboygan County	36641	nonlibrared																				
Cedarburg	11451	15146	2808	10812	69292	3487	5.0%	6.1	4.6	75722	3604	195	0.3	0.2								
Grafton	15562	17469	2652	26650	67784	3892	5.4%	4.4	3.9	75722	6538	389	0.4	0.4								
Mequon-Thiensville	26502	26982	2912	33600	92677	6759	7.3%	3.5	3.4	75839	4372	253	0.2	0.2								
Port Washington	11286	16681	2964	21434	51424	4757	9.3%	4.6	3.1	75835	3929	244	0.4	0.2								
Saukville	4465	6359	2652	11360	37535	3152	8.4%	8.4	5.9	75722	2415	135	0.5	0.4								
Ozaukee County	17369	nonlibrared																				
Bookmobile Service	7059	817	NA		29027	1210	4.2%		4.1	75722	464	65		0.1								
Grand Total	202001	201993	37571	268679	920036	58022	6.3%	6.2	4.6	76555	52439	4298	0.4	0.3								
Note: Village of Bayside (Oz. County) population (90) is not included in Grand Total. (The ebooks are provided by the Wis. Digital Library)																						

Library	Electronic Audio Materials	Video materials owned	Video Materials Added	Videos per capita - Local population	Videos per capita - Service population	Electronic Owned	Other Materials Owned	Local Databases Owned	Total Databases	Periodicals owned	Periodicals per 1,000 Local pop	Periodicals per 1,000 Service pop	Total Materials Owned	Total Materials Added
Cedar Grove	20726	3210	294	1.5	0.7	321	34	2	49	66	31.5	15.0	133139	2001
Elkhart Lake	20726	2683	262	2.8	0.9	321	4	4	51	73	76.3	25.0	119294	2477
Kohler	20726	4858	249	2.3	1.4	321	162	4	51	68	32.1	19.4	140378	1957
Oostburg	20726	1326	199	0.5	0.2	321	560	1	48	50	17.3	9.2	130044	1905
Plymouth	20726	4788	406	0.6	0.4	321	370	3	50	145	17.2	10.9	184537	4231
Random Lake	20726	1988	204	0.4	0.3	321	36	3	50	84	15.4	12.4	138226	1835
Sheboygan	20726	23233	3070	0.5	0.4	321	10653	9	56	415	8.5	6.6	439764	24809
Sheboygan Falls	20726	5090	684	0.7	0.4	321	0	2	49	136	17.3	10.7	152851	4135
Sheboygan County														
Cedarburg	20726	3860	470	0.3	0.3	321	130	14	61	144	12.6	9.5	173799	4152
Grafton	20726	6399	502	0.4	0.4	321	4	3	50	140	9.0	8.0	177634	4583
Mequon-Thiensville	20775	5747	810	0.2	0.2	321	175	1	48	124	4.7	4.6	200030	7822
Port Washington	20733	8187	944	0.7	0.5	321	54	3	50	104	9.2	6.2	160587	5945
Saukville	20726	3923	453	0.9	0.6	321	21	0	49	101	22.6	15.9	140764	3740
Ozaukee County														
Bookmobile Service	20726	944	188		0.1	321	91	1	47	56		7.9	127351	1463
Grand Total	20782	76237	8735	0.5	0.4	321	12284	60	95	1706	11.5	8.5	2418367	71055
(The electronic audio books and electronic video materials are provided by the Wis Digital Library)														

Library	Reference		Reference		Library visits		Library visits		Users of		Local		Public Use		Internet Access		# of members
	Transactions	per capita--Local	Transactions	per capita - Service	Library Visits	per capita	Service population	per capita	Public Internet	Computers	Sessions	Database	Workstations	Workstations	Workstations	Internet Access	Board
Cedar Grove	1586	0.8	0.4	40404	19.3	9.2	2500 na	7	7	7	7	7	7	7	7	7	7
Elkhart Lake	1196	1.3	0.4	16068	16.8	5.5	2459	43	5	4	8	8	8	8	8	8	8
Kohler	1170	0.6	0.3	43887	20.7	12.5	3842 na	8	8	8	8	8	8	8	8	8	8
Oostburg	2151	0.7	0.4	NA	#VALUE!	4.3	11524 na	12	12	12	12	12	12	12	12	12	12
Plymouth	25873	3.1	2.0	57008	6.8	4.3	2853	2823	7	7	7	7	7	7	7	7	7
Random Lake	NA	#VALUE!	#VALUE!	53707	9.9	7.9	78550	78784	94	94	94	94	94	94	94	94	94
Sheboygan	30641	0.6	0.5	316764	6.5	5.0	10867 na	10	10	10	10	10	10	10	10	10	10
Sheboygan Falls	1612	0.2	0.1	65873	8.4	5.2	2038	17	18	13	7	7	7	7	7	7	7
Sheboygan County																	
Cedarburg	27885	2.4	1.8	132419	11.6	8.7	9489	2038	14	12	12	12	12	12	12	12	12
Grafton	14500	0.9	0.8	NA	#VALUE!	#VALUE!	11878	17	18	13	7	7	7	7	7	7	7
Mequon-Thiensville	16631	0.6	0.6	139224	5.3	5.2	8992 na	19	19	10	10	10	10	10	10	10	10
Port Washington	NA	#VALUE!	#VALUE!	122974	10.9	7.4	12780	3830	16	14	14	14	14	14	14	14	14
Saukville	2382	0.5	0.4	58247	13.1	9.2	10340 na	10	10	10	10	10	10	10	10	10	10
Ozaukee County																	
Bookmobile Service	3660	0.5	0.5	13490	1.9	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	129097	0.9	0.6	1060065	7.1	5.3	169116	87535	225	190	105	105	105	105	105	105	105

	Children		Children Program		Young Adult		YA Program		Other Programs		Other Programs		Program		Program		Program		Program	
	Program	Totals	attendance	Totals	Programs	Totals	Attendance	Totals	Other Programs	Totals	Attendance	Totals	Program	attendance	Program	attendance per capita - Local	Program	attendance per capita - Service	Program	attendance per capita - program
Library																				
Cedar Grove		215		5139		0		0		35		524		250		5663		2.7		1.3
Elkhart Lake		68		1266		7		105		31		504		106		1875		2.0		0.6
Kohler		60		651		0		0		8		81		68		732		0.4		0.2
Oostburg		94		3054		0		0		20		217		114		3271		1.1		0.6
Plymouth		205		6034		16		155		36		193		257		6382		0.8		0.5
Random Lake		208		4050		8		278		82		2022		298		6350		1.2		0.9
Sheboygan		670		16667		67		1793		239		2959		976		21419		0.4		0.3
Sheboygan Falls		100		2058		0		0		24		486		124		2544		0.3		0.2
Sheboygan County																				
Cedarburg		128		6575		2		187		10		281		140		7043		0.6		0.5
Grafton		164		3961		14		87		53		930		231		4978		0.3		0.3
Megun-Thiensville		177		4021		3		85		66		1027		246		5133		0.2		0.2
Port Washington		231		7061		18		79		207		2959		456		10099		0.9		0.6
Saukville		107		2896		10		394		49		234		166		3524		0.8		0.6
Ozaukee County																				
Bookmobile Service		1		35		0		0		1		3		2		38				0.0
Grand Total		2428		63468		145		3163		861		12420		3434		79051		0.5		0.4
																				23

Library	Children		Children		Other		SLP Children		Drop-In		Drop-In		Total		Total	
	Registered for	0 - 11	blw 12-18	all ages	Registered per	Service Population	Children	Attendance	Young Adult/Other	Attendance	Activities	Total	Attendance	Total	Attendance	Total
Cedar Grove	75	75	0	0	1.7%	5	276	0	0	0	5	276	5	276	5	276
Elkhart Lake	199	0	0	199	6.8%	4	231	1	163	394	5	394	5	394	5	394
Kohler	25	25	0	0	0.7%	12	120	1	48	120	12	120	12	120	12	120
Oostburg	260	238	22	0	4.8%	3	63	1	48	111	4	111	4	111	4	111
Plymouth	966	884	32	40	7.2%	3	348	3	199	547	6	547	6	547	6	547
Random Lake	193	104	20	69	2.8%	7	438	1	162	600	8	600	8	600	8	600
Sheboygan	2213	1558	611	44	3.5%	10	1006	237	1796	2802	247	2802	247	2802	247	2802
Sheboygan Falls	821	721	0	0	6.4%	0	0	0	0	0	0	0	0	0	0	0
Sheboygan County																
Cedarburg	1762	1589	173	0	11.6%	3	88	1	72	169	3	169	3	169	3	169
Grafton	1003	930	73	0	5.7%	4	97	1	72	169	5	169	5	169	5	169
Mequon-Thiensville	784	640	58	86	2.9%	6	1473	1	8	1481	7	1481	7	1481	7	1481
Port Washington	938	803	63	72	5.6%	6	1473	1	8	1481	7	1481	7	1481	7	1481
Saukville	320	214	39	67	5.0%	31	737	15	111	848	46	848	46	848	46	848
Ozaukee County																
Bookmobile Service	269	242	27 NA	577	3.8%	88	4877	260	2559	7436	0	7436	0	7436	0	7436
Grand Total	9818	8023	1118	577	4.9%	88	4877	260	2559	7436	348	7436	348	7436	348	7436

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Library	E-book uses	E-audio uses	E-video uses	Total		E-content		E-content		Wireless Internet
				E-content	Uses	per capita	Local	per capita	Service	
Cedar Grove	1252	288	0	1540	0.73	0.35	na			
Elkhart Lake	745	167	0	912	0.95	0.31	282			
Kohler	976	214	0	1190	0.56	0.34	na			
Oostburg	1216	349	8	1573	0.54	0.29	na			
Plymouth	4636	997	21	5654	0.67	0.43	3020			
Random Lake	2100	295	0	2395	0.44	0.35	446			
Sheboygan	22375	4798	26	27199	0.56	0.43	na			
Sheboygan Fe	5363	553	1	5917	0.75	0.46	na			
Sheboygan County										
Cedarburg	6947	1833	7	8787	0.77	0.58	1140			
Grafton	6349	2172	12	8533	0.55	0.49	na			
Mequon-Thier	13931	4519	179	18629	0.70	0.69	na			
Port Washingt	6442	1464	12	7918	0.70	0.47	na			
Saukville	2421	385	3	2809	0.63	0.44	na			
Ozaukee County										
Bookmobile S.	433	242	0	675		0.10	na			
Grand Total	75186	18276	269	93731	0.63	0.46				

Library	Local		Next Year's		Total Salary		Print		Electronic		Audiovisual		Other		Total		Total	
	Appropriations	Total Income	Appropriation	and Benefits	Expenses	Format	Expenses	Expenses	Expenses	Expenses	Expenses	Materials	Other	Expenses	Expenses			
Cedar Grove	\$113,809	\$182,630	\$104,558	\$111,223	\$16,243	\$1,584	\$2,464	\$0	\$20,291	\$51,116	\$182,630							
Elkhart Lake	\$90,369	\$188,980	\$89,653	\$89,410	\$22,651	\$1,855	\$5,371	\$0	\$29,877	\$42,441	\$141,728							
Kohler	\$160,980	\$200,375	\$187,067	\$92,076	\$15,500	\$2,000	\$10,000	\$0	\$27,500	\$80,799	\$200,375							
Oostburg	\$80,415	\$175,169	\$80,000	\$66,934	\$22,395	\$753	\$683	\$0	\$24,031	\$34,181	\$125,148							
Plymouth	\$501,928	\$705,360	\$377,375	\$339,928	\$73,776	\$3,780	\$19,973	\$0	\$97,529	\$55,784	\$493,241							
Random Lake	\$146,423	\$254,211	\$147,691	\$111,829	\$18,315	\$0	\$4,314	\$0	\$22,629	\$55,915	\$190,373							
Sheboygan	\$2,377,053	\$4,000,773	\$2,305,741	\$2,451,271	\$281,863	\$40,136	\$70,922	\$17,958	\$410,879	\$448,586	\$3,310,748							
Sheboygan Falls	\$249,494	\$341,523	\$316,048	\$206,783	\$45,131	\$2,285	\$20,685	\$0	\$68,101	\$66,639	\$341,523							
Sheboygan County																		
Cedarburg	\$490,000	\$687,369	\$490,000	\$530,740	\$63,598	\$15,890	\$8,345	\$0	\$87,833	\$67,226	\$685,799							
Grafton	\$591,310	\$687,547	\$603,652	\$491,617	\$36,440	\$3,283	\$9,076	\$0	\$48,799	\$107,715	\$648,131							
Mequon-Thiensville	\$1,104,380	\$1,296,804	\$1,160,898	\$639,840	\$98,357	\$5,691	\$14,834	\$0	\$118,882	\$367,601	\$1,126,323							
Port Washington	\$433,880	\$625,443	\$448,802	\$428,678	NA	NA		\$68,170	\$68,170	\$127,236	\$624,084							
Saukville	\$249,188	\$328,925	\$248,983	\$193,979	\$43,000	\$1,000	\$8,987	\$3,100	\$66,087	\$43,122	\$293,188							
Ozaukee County																		
Bookmobile Service	\$210,388	\$217,299	\$210,388	\$111,989	\$0	\$1,867	\$0	\$21,254	\$23,121	\$59,063	\$194,173							
Grand Total	\$6,799,617	\$9,892,408	\$6,770,856	\$5,846,297	\$737,269	\$80,124	\$175,854	\$110,482	\$1,103,729	\$1,607,434	\$8,557,460							

Library	Local		Salaries & Benefits % of		Materials % of		Other % of		Total Expenses per Capita - Service		Expenses From Federal Programs		Total Expenses less Federal Funds		Total Expenses less Federal funds per Circulation		Capital Income	Capital Expenses	Debt Service
	appropriations	per local capita	Total Expense	Total Expense	Total Expense	Total Expense	per Capita - Service	Federal Programs	Federal Funds	per Circulation	Income	Expenses	Service						
Cedar Grove	\$54.25		60.9%		11.1%	28.0%		\$41.51	\$715	\$181,915		\$3.56	\$0	\$0	\$0	\$0	\$0	\$0	
Elkhart Lake	\$94.43		49.0%		21.1%	29.9%		\$48.60	\$720	\$141,008		\$4.28	\$0	\$0	\$0	\$0	\$0	\$0	
Kohler	\$75.97		46.0%		13.7%	40.3%		\$57.14	\$715	\$199,660		\$3.42	\$0	\$0	\$0	\$0	\$0	\$0	
Costburg	\$27.76		53.5%		19.2%	27.3%		\$22.96	\$715	\$124,431		\$2.01	\$0	\$0	\$0	\$0	\$0	\$0	
Plymouth	\$59.64		68.9%		19.8%	11.3%		\$37.19	\$965	\$492,276		\$4.42	\$20,900	\$16,117	\$0	\$0	\$0	\$0	
Random Lake	\$26.92		58.7%		11.9%	29.4%		\$28.08	\$965	\$189,408		\$3.61	\$0	\$0	\$0	\$0	\$0	\$0	
Sheboygan	\$48.55		74.0%		12.4%	13.5%		\$52.35	\$965	\$3,309,781		\$4.65	\$0	\$0	\$0	\$0	\$0	\$0	
Sheboygan Falls	\$31.77		60.5%		19.9%	19.5%		\$26.81	\$715	\$340,808		\$2.60	\$30,386	\$30,386	\$0	\$0	\$0	\$0	
Sheboygan County																			
Cedarburg	\$42.79		77.4%		12.8%	9.8%		\$45.28	\$715	\$685,084		\$3.61	\$3,188,741	\$3,188,741	\$0	\$0	\$0	\$0	
Grafton	\$38.00		75.9%		7.5%	16.6%		\$37.10	\$715	\$647,416		\$3.00	\$0	\$0	\$0	\$0	\$0	\$0	
Mequon-Thiensville	\$41.67		66.8%		10.6%	32.6%		\$41.74	\$715	\$1,125,608		\$3.88	\$31,223	\$31,223	\$0	\$0	\$0	\$0	
Port Washington	\$38.51		68.7%		10.9%	20.4%		\$37.41	\$715	\$623,369		\$2.49	\$53,277	\$53,277	\$0	\$0	\$0	\$0	
Saukville	\$55.81		66.2%		19.1%	14.7%		\$46.11	\$715	\$292,473		\$3.60	\$0	\$0	\$0	\$0	\$0	\$0	
Ozaukee County																			
Bookmobile Service			57.7%		11.9%	30.4%		\$27.51	\$0	\$194,173		\$2.57	\$27,747	\$2,747	\$0	\$0	\$0	\$0	
Grand Total	\$33.66		68.3%		12.9%	18.8%		\$42.37	\$10,050	\$8,547,410		\$3.67	\$3,352,274	\$3,322,491	\$0	\$0	\$0	\$0	

Eastern Shores Library System Annual Report Summary 2013

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Library	Staff FTE	FTE per 1000 local population	FTE per 1000 service population	Total expenses		Total expense		Total circulation		Total		Turnover Rate
				per	service hours	per total	circulation	per	service hour	FTE	circulation per	
Cedar Grove	3.25	1.55	0.74		\$72.24		\$3.59		20.1		15651	1.4
Elkhart Lake	2.08	2.17	0.71		\$57.66		\$4.30		13.4		15832	1.5
Kohler	2.38	1.12	0.68		\$62.73		\$3.43		18.3		24558	1.3
Costburg	2.95	1.02	0.54		\$49.58		\$2.02		24.6		21012	1.9
Plymouth	6.53	0.78	0.49		\$165.85		\$4.43		37.5		17056	1.3
Random Lake	4.48	0.82	0.66		\$66.66		\$3.63		18.4		11715	1.3
Sheboygan	48.93	1	0.77		\$1,057.07		\$4.65		227.3		14546	2.1
Sheboygan Falls	5.31	0.68	0.42		\$110.17		\$2.61		42.3		24670	2.3
Sheboygan County												
Cedarburg	10.31	0.9	0.68		\$244.23		\$3.61		67.6		18415	2.5
Grafton	8.88	0.57	0.51		\$244.39		\$3.00		81.4		24298	2.7
Mequon-Thiensville	13.1	0.49	0.49		\$386.79		\$3.68		105.0		23346	3.0
Port Washington	9.34	0.83	0.56		\$210.55		\$2.49		84.5		26816	3.9
Saukville	5.35	1.2	0.84		\$110.55		\$3.61		30.6		15164	1.8
Ozaukee County												
Bookmobile Service	2.825		0.4		\$237.67		\$2.57		92.4		26722	2.5
Grand Total	125.72	0.83	0.62		\$227.77		\$3.67		62.0		18529	1.0

Eastern Shores Library System Annual Report Summary 2013

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Library	Material Expenses		Collection Size		Average Hours		Local circulation		Local circulation % of Library total
	Per Capita - Local	Per Capita - Service	Per Capita - Local	Per Capita - Service	Open per Week	Circulation	per capita		
Cedar Grove	\$9.67	\$4.61	63.5	30.3	48.6	25348	12.1	49.8%	
Elkhart Lake	\$31.22	\$10.25	124.6	40.9	47.3	11560	12.1	35.1%	
Kohler	\$12.98	\$7.84	66.2	40.0	61.4	35966	17.0	61.5%	
Oostburg	\$8.30	\$4.41	44.9	23.9	48.5	37395	12.9	60.3%	
Plymouth	\$11.59	\$7.35	21.9	13.9	57.2	60926	7.2	54.7%	
Random Lake	\$4.16	\$3.34	25.4	20.4	54.9	36938	6.8	70.4%	
Sheboygan	\$8.39	\$6.50	9.0	7.0	60.2	522895	10.7	73.5%	
Sheboygan Falls	\$8.67	\$5.35	19.5	12.0	59.6	68416	8.7	52.2%	
Sheboygan County									
Cedarburg	\$7.67	\$5.80	15.2	11.5	54.0	123440	10.8	65.0%	
Grafton	\$3.14	\$2.79	11.4	10.2	51.0	159538	10.3	73.9%	
Mequon-Thiensville	\$4.49	\$4.41	7.5	7.4	56.0	280705	10.6	91.8%	
Port Washington	\$6.05	\$4.09	14.3	9.6	57.0	160573	14.3	64.1%	
Saukville	\$12.56	\$8.82	31.5	22.1	51.0	41859	9.4	51.6%	
Ozaukee County									
Bookmobile Service		\$3.28		18.0	15.7				
Grand Total	\$7.46	\$5.46	16.3	12.0	722.5	1565559	7.8	67.2%	

	Total	Total Non-Resident	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ	Non-Resident Circ
	Circulation	Circulation	% of Library's	In County to Those	In County to Those	Circ in County	To Other County	In System w/ Library	To Other County	In System - w/ Library	To Other County
Library	2013	2013	Total Circulation	w/ Library	w/o Library	Total	In System w/ Library	In System - w/ Library	In System - w/ Library	In System - Total	
Cedar Grove	50867	25519	50.2%	2627	10425	13052	542	11881		12423	
Elkhart Lake	32931	21371	64.9%	1504	17368	18872	96	7		103	
Kohler	58448	22482	38.5%	9187	12292	21479	234	21		255	
Oostburg	61984	24589	39.7%	1796	22595	24391	44	151		195	
Plymouth	111374	50448	45.3%	4442	42764	47206	183	278		461	
Random Lake	52485	15547	29.6%	346	3238	3584	979	10290		11289	
Sheboygan	711743	188948	26.5%	39649	124806	164255	3331	2335		5666	
Sheboygan Falls	130998	62582	47.8%	17751	43170	60921	201	196		397	
Sheboygan County											
Cedarburg	189863	66423	35.0%	24246	38863	63109	285	95		380	
Grafton	215767	56229	26.1%	33484	19759	53243	880	301		1181	
Mequon-Thiensville	305838	25133	8.2%	15896	4875	20771	434	162		596	
Port Washington	250461	89888	35.9%	28314	54397	82711	3823	2282		6605	
Saukville	81130	39271	48.4%	16188	19872	36060	1023	88		1111	
Ozaukee County											
Bookmobile Service	75490	75490	100.0%	7513	45560	53073	603	20226		20829	
Grand Total	2329379	763820	32.8%	202943	459784	662727	12158	48313		60471	

	Non-Res. Circ to	Non-Res. Circ to	Non-Res. Circ to	Circ to all Other		Non Resident	Non Resident	Non Resident
	Adjacent County not	Adjacent County not	Adjacent County not	Wisconsin	Circulation	will library - in system	who Library - in system	outside of system
Library	In System w/library	In System w/o Library	In System - Total	Residents	Out of State	% of Libr. Total Circ.	% of Libr. Total Circ.	% of Libr. Total Circ.
Cedar Grove	30	1	31	13	0	6.2%	43.9%	0.1%
Elkhart Lake	581	364	945	468	983	4.9%	52.8%	7.3%
Kohler	159	548	707	44	0	16.1%	21.1%	1.3%
Oostburg	1	0	1	2	0	3.0%	36.7%	0.0%
Plymouth	434	1955	2389	382	10	4.2%	38.6%	2.5%
Random Lake	187	329	516	111	67	2.5%	25.8%	1.3%
Sheboygan	3983	12990	16973	1242	712	6.0%	17.8%	2.7%
Sheboygan Falls	231	598	827	410	27	13.7%	33.1%	1.0%
Sheboygan County								
Cedarburg	250	2528	2778	156	0	12.9%	20.5%	1.5%
Grafton	422	1356	1778	27	0	15.9%	9.3%	0.8%
Mequon-Thiensville	2389	1041	3430	336	0	5.3%	1.6%	1.2%
Port Washington	884	594	1478	94	0	12.6%	22.6%	0.6%
Saukville	762	1326	2088	12	0	21.2%	24.6%	2.6%
Ozaukee County								
Bookmobile Service	462	1082	1544	0	4	10.8%	87.1%	2.1%
Grand Total	10775	24710	35485	3297	1803	9.2%	21.8%	1.7%

	Total	Non-Librated	Non-Librated Pop.	Reimbursement of	Bookmobile	Capital	Adjacent	Total	Appropriation per	Next Year's
	Population	Population	as % of Total	Libraries	Service	ILS & Bkm	County	Appropriation	Non-Librated	Appropriation
Sheboygan County	115386	36641	31.8%	\$1,011,391	\$140,960	\$23,483	\$25,930	\$1,201,764	\$32.80	\$1,176,941
Ozaukee County	86615	17369	20.1%	\$442,025	\$69,428	\$13,636	\$6,617	\$531,706	\$30.61	\$517,776
Total	202001	54010	26.7%	\$1,453,416	\$210,388	\$37,119	\$32,547	\$1,733,470	\$32.10	\$1,694,717
Note: Village of Bayside (Oz County) population (90) is not included in Grand Total										
	Total	Non-Librated	Bookmobile	Adjacent	Total	Circulation per	Non-Librated	Bookmobile	Bookmobile	Bookmobile
	Circulation	Circulation	NL Circulation	County	Non-Librated	Non-Librated	Circulation as %	Circulation as %	Circulation as %	Appropriation per
Sheboygan County	1210830	279386	45560	na	324946	8.9	26.8%	3.8%	14.0%	\$3.09
Ozaukee County	1043059	162925	20266	na	183191	10.5	17.6%	1.9%	11.1%	\$3.43
Total	2253889	442311	65826	0	508137	9.4	22.5%	2.9%	13.0%	\$3.20

Eastern Shores Library System Annual Report Summary 2013

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Service Population Calculation Based Upon Non-Resident Circulation -- 2013

Library	Non-Library		Distribution of		Total		Community 2013	
	Circulation	Ratio	Non-Library	Population	Non-Library	Population	Population	Service Population*
Cedar Grove	(OZ)	11881	0.06485581	1126				
	(SH)	10425	0.03208225	1176	2302	2098	4400	
Eikhart Lake	(OZ)	7	0.00003821	1				
	(SH)	17368	0.05344888	1958	1959	957	2916	
Kohler	(OZ)	21	0.00011463	2				
	(SH)	12292	0.03782782	1386	1388	2119	3507	
Oostburg	(OZ)	151	0.00082428	14				
	(SH)	22595	0.06953463	2548	2562	2889	5451	
Plymouth	(OZ)	278	0.00151754	26				
	(SH)	42764	0.13160340	4822	4848	8416	13264	
Random Lake	(OZ)	10290	0.05617088	976				
	(SH)	3238	0.00996473	365	1341	5440	6781	
Sheboygan	(OZ)	2335	0.01274626	221				
	(SH)	124606	0.38346679	14051	14272	48965	63237	
Sheboygan Falls	(OZ)	196	0.00106992	19				
	(SH)	43170	0.13285284	4868	4886	7853	12739	
Cedarburg	(OZ)	38863	0.21214470	3685				
	(SH)	95	0.00029236	11	3695	11451	15146	
Grafton	(OZ)	19759	0.10786010	1873				
	(SH)	301	0.00092631	34	1907	15562	17469	
Megun Thiensville	(OZ)	4875	0.02661157	462				
	(SH)	162	0.00049854	18	480	26502	26982	
Port Washington	(OZ)	54397	0.29694144	5158				
	(SH)	2282	0.00702271	257	5415	11266	16681	
Saukville	(OZ)	19872	0.10847694	1884				
	(SH)	88	0.00027081	10	1894	4465	6359	
Bookmobile	(OZ)	20266	0.11062771	1921				
	(SH)	45560	0.14020791	5137	7059	0	7059	
TOTAL	(OZ)	183191	1.00000000	17369			69246	86615
	(SH)	324946	1.00000000	36641			78737	115378
		=====		=====			=====	=====
Grand Total*		508137		54010	54010	147983	201993	

*Note: Village of Bayside (Oz. County) population (90) is not included in Grand Total.

Eastern Shores Library System Annual Report Summary 2013

4/30/2014

Population for 2013					
		2013			2013
Ozaukee County			Sheboygan County		
Belgium	T	1417 NL	Greenbush	T	2560 NL
Cedarburg	T	5798 L	Herman	T	2169 NL
Fredonia	T	2162 NL	Holland	T	2249 NL
Grafton	T	4095 L	Lima	T	2984 NL
Port Washington	T	1651 NL	Lyndon	T	1542 NL
Saukville	T	1830 NL	Mitchell	T	1309 NL
Bayside	V	90 L	Mosel	T	784 NL
Belgium	V	2248 NL	Plymouth	T	3197 NL
Fredonia	V	2167 NL	Rhine	T	2131 NL
Grafton	V	11467 L	Russell	T	378 NL
Newburg	V	96 NL	Scott	T	1838 L
Saukville	V	4465 L	Sheboygan	T	7390 NL
Thiensville	V	3223 L	Sheboygan Falls	T	1723 NL
Cedarburg	C	11451 L	Sherman	T	1498 L
Mequon	C	23279 L	Wilson	T	3352 NL
Port Washington	C	11266 L	Adell	V	516 L
Total		86705	Cascade	V	706 NL
			Cedar Grove	V	2098 L
Nonlibrariated		17369 0.20	Elkhart Lake	V	957 L
Librariated		69336 0.80	Glenbeulah	V	460 NL
			Howards Grove	V	3209 NL
			Kohler	V	2119 L
Ozaukee		Ratio	Oostburg	V	2897 L
Sheboygan		115386 0.57	Random Lake	V	1588 L
Total		202091	Waldo	V	498 NL
			Plymouth	C	8416 L
Ozaukee		17369 0.32	Sheboygan	C	48965 L
Sheboygan		36641 0.68	Sheboygan Falls	C	7853 L
Non-librariated total		54010	Total		115386
Ozaukee		69336 0.47	Nonlibrariated		36641 0.32
Sheboygan		78745 0.53	Librariated		78745 0.68
Librariated Total		148081			

STANDARDS FOR PUBLIC LIBRARIES 5TH EDITION									
03/08/2013		Service Population			2013		Percentile		
Do you meet the Quantative Standards at the Basic level for service population?							Basic 30th Moderate 50th Enhanced 70th Excellent 90th		
FTE Staff per 1000 population							At What Level?		
Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Regardless of the population served, minimum total staff is 1.0 FTE
Basic Level	0.6	0.5	0.5	0.5	0.5	0.5	0.4	YES/NO	
Cedar Grove	0.74	0.74	0.71	0.68	0.54	0.49	0.66	YES	Enhanced
Elkhart Lake	0.71	0.71	0.68					YES	Basic
Kohler	0.58							YES	Moderate
Oostburg	0.54		0.54					YES	Moderate
Plymouth	0.49			0.49				NO	Excellent
Random Lake	0.66		0.66					YES	Enhanced
Shedboygan	0.77				0.77			NO	Excellent
Shed. Falls	0.42			0.42				YES	Enhanced
Cedarburg	0.68			0.68				YES	Enhanced
Grafton	0.51			0.51				YES	Moderate
Mequon	0.49				0.49			NO	Moderate
Pl. Washington	0.56			0.56				YES	Moderate
Saukville	0.84		0.84					YES	Enhanced
Volumes Held per Capita (Print)									
Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Regardless of the population served, the minimum total volumes held is 8,000 volumes
Basic Level	6.4	4.1	3.1	2.9	2.8	2.7	2.5	YES/NO	
Cedar Grove	7.1	7.1	6.5					YES	Enhanced
Elkhart Lake	6.5	6.5	6.5					YES	Basic
Kohler	10.5	10.5						YES	Moderate
Oostburg	5.6		5.6					YES	Enhanced
Plymouth	6.0			6.0				YES	Enhanced
Random Lake	5.6				5.6			YES	Enhanced
Shedboygan	4.8					4.6		YES	Excellent
Shed. Falls	3.7			3.7				YES	Moderate
Cedarburg	4.6			4.6				YES	Enhanced
Grafton	3.9			3.9				YES	Moderate
Mequon	3.4				3.4			YES	Basic
Pl. Washington	3.1			3.1				YES	Basic
Saukville	5.9							YES	Enhanced
Periodical Titles per 1000 population (Print)									
Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Regardless of the population served, the minimum periodical titles received is 30 titles
Basic Level	15.3	13.6	9.7	7.3	5.4	5.1	4.1	YES/NO	
Cedar Grove	15.0	15.0						YES	Basic
Elkhart Lake	25.0	25.0						YES	Basic
Kohler	19.4	19.4						YES	Moderate
Oostburg	9.2		9.2					NO	Moderate
Plymouth	10.9			10.9				YES	Enhanced
Random Lake	12.4				12.4			YES	Excellent
Shedboygan	6.6					6.6		YES	Moderate
Shed. Falls	10.7			10.7				YES	Moderate
Cedarburg	9.5			9.5				YES	Enhanced
Grafton	8.0			8.0				YES	Moderate
Mequon	4.6				4.6			NO	Basic
Pl. Washington	6.2			6.2				NO	Basic
Saukville	15.9							YES	Enhanced

Population	Audio Recordings Held Per Capita										Video Recordings Held per Capita									
	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?
Basic Level	0.19	0.19	0.17	0.16	0.19	0.19	0.13	YES/NO	Enhanced	Basic	0.19	0.19	0.17	0.16	0.19	0.19	0.13	YES	Enhanced	Basic
Cedar Grove	0.42	0.42						YES	Enhanced	Basic	0.19	0.19	0.26	0.23	0.23	0.23	0.19	YES	Enhanced	Basic
Elkhart Lake	0.31	0.31						YES	Moderate	Moderate	0.43	0.32	0.29	0.28	0.27	0.27	0.20	YES	Enhanced	Moderate
Kohler	0.45	0.45						YES	Enhanced	Excellent	0.78	0.53	0.46	0.39	0.35	0.34	0.25	YES	Basic	Excellent
Oostburg	0.18		0.18					YES	Basic									YES	Basic	
Plymouth	0.24			0.24				YES	Moderate									YES	Moderate	
Random Lake	0.22							YES	Basic									YES	Basic	
Sheboygan	0.27							YES	Moderate									YES	Moderate	
Sheb. Falls	0.34			0.34				YES	Enhanced									YES	Enhanced	
Cedarburg	0.24			0.24				YES	Moderate									YES	Moderate	
Grafton	0.37			0.37				YES	Enhanced									YES	Enhanced	
Mequon	0.16				0.16			NO										NO		
Pt. Washington	0.24			0.24				YES	Moderate									YES	Moderate	
Saukville	0.38							YES	Enhanced									YES	Enhanced	
Video Recordings Held per Capita																				
Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?
Basic Level	0.6	0.39	0.28	0.27	0.27	0.21	0.15	YES/NO	Enhanced	Basic	0.60	0.39	0.28	0.21	0.21	0.21	0.15	YES	Enhanced	Basic
Cedar Grove	0.73	0.73						YES	Enhanced	Basic	0.78	0.49	0.38	0.26	0.24	0.23	0.16	YES	Enhanced	Moderate
Elkhart Lake	0.92	0.92						YES	Enhanced	Moderate	1.21	0.64	0.49	0.36	0.28	0.28	0.21	YES	Excellent	Enhanced
Kohler	1.39	1.39						YES	Excellent	Excellent	1.68	0.93	0.68	0.51	0.43	0.33	0.27	YES	Excellent	Excellent
Oostburg	0.24		0.24					NO										NO		
Plymouth	0.36			0.36				YES	Moderate									YES	Moderate	
Random Lake	0.29							YES	Basic									YES	Basic	
Sheboygan	0.37							YES	Excellent									YES	Excellent	
Sheb. Falls	0.40			0.40				YES	Enhanced									YES	Enhanced	
Cedarburg	0.25			0.25				YES	Basic									YES	Basic	
Grafton	0.37			0.37				YES	Enhanced									YES	Enhanced	
Mequon	0.21				0.21			YES	Enhanced									YES	Enhanced	
Pt. Washington	0.49			0.49				YES	Enhanced									YES	Enhanced	
Saukville	0.62							YES	Enhanced									YES	Enhanced	
Hours Open																				
Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Enhanced?	Basic?
Basic Level	25	37	45	57	59	64	64	YES/NO	Enhanced	Basic	25	37	45	57	59	64	64	YES	Enhanced	Basic
Cedar Grove	48.6	48.6						YES	Enhanced	Basic	30	41	50	59	63	65	68	YES	Enhanced	Basic
Elkhart Lake	47.3	47.3						YES	Excellent	Moderate	33	46	53	61	67	67	69	YES	Excellent	Enhanced
Kohler	61.4	61.4						YES	Basic	Excellent	43	51	59	64	69	71	71	YES	Basic	Excellent
Oostburg	48.5		48.5					YES	Basic									YES	Basic	
Plymouth	57.2			57.2				YES	Enhanced									YES	Enhanced	
Random Lake	54.9		54.9					NO										NO		
Sheboygan	60.2							YES	Moderate									YES	Moderate	
Sheb. Falls	59.6			59.6				NO										NO		
Cedarburg	54.0			54.0				NO										NO		
Grafton	51.0			51.0				NO										NO		
Mequon	56.0				56.0			NO										NO		
Pt. Washington	57.0			57.0				YES	Basic									YES	Basic	
Saukville	51.0		51.0					YES	Moderate									YES	Moderate	

	Materials Expenditures per Capita										Materials Expenditures per Capita									
	Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Regardless of the population served, the minimum materials expenditures is \$10,000	Population	> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?	Regardless of the population served, the minimum materials expenditures is \$10,000
Basic Level		\$4.01	\$3.93	\$3.30	\$3.30	\$3.30	\$3.30	\$3.27	YES/NO											
Cedar Grove		\$4.61	\$4.61						YES	Basic										
Elkhart Lake		\$10.25	\$10.25						YES	Excellent										
Kohler		\$7.84	\$7.84						YES	Enhanced										
Oosburg		\$4.41		\$4.41					YES	Moderate										
Plymouth		\$7.35			\$7.35				YES	Moderate										
Random Lake		\$3.34		\$3.34					YES	Excellent										
Sheboygan		\$6.50				\$6.50			YES	Basic										
Sheb. Falls		\$5.35			\$5.35				YES	Moderate										
Cedarburg		\$5.80			\$5.80				YES	Enhanced										
Grafton		\$2.79		\$2.79					NO											
Mequon		\$4.41			\$4.41				YES	Moderate										
Pt. Washington		\$4.09			\$4.09				YES	Basic										
Saukville		\$8.82			\$8.82				YES	Excellent										
Collection Size per Capita											Collection Size (Print, Audio & Video) per Capita									
Population		> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?											
Basic Level		7.6	4.9	3.6	3.3	3.3	3.2	2.7	YES/NO											
Cedar Grove		8.3	8.27						YES	Enhanced										
Elkhart Lake		7.7	7.71						YES	Enhanced										
Kohler		12.4	12.43						YES	Excellent										
Oosburg		6.1		6.10					YES	Enhanced										
Plymouth		6.6			6.62				YES	Excellent										
Random Lake		6.1		6.11					YES	Enhanced										
Sheboygan		5.4					5.42		YES	Excellent										
Sheb. Falls		4.4			4.40				YES	Moderate										
Cedarburg		5.1			5.09				YES	Enhanced										
Grafton		4.6			4.63				YES	Moderate										
Mequon		3.8			3.83				YES	Basic										
Pt. Washington		3.8			3.83				YES	Basic										
Saukville		6.9		6.92					YES	Enhanced										
Public Use Internet Computers per 1000 Population											Public Use Internet Computers per 1000 Population									
Population		> 2500	2500-4999	5000 - 9999	10000-24999	25000-49999	50000-99999	< 100000	Basic?											
Basic Level		2.19	1.25	0.73	0.6	0.53	0.53	0.53	YES/NO											
Cedar Grove		3.34	3.34						YES	Excellent										
Elkhart Lake		4.18	4.18						YES	Excellent										
Kohler		2.83	2.83						YES	Excellent										
Oosburg		1.04		1.04					YES	Moderate										
Plymouth		1.43			1.43				YES	Excellent										
Random Lake		1.29		1.29					YES	Enhanced										
Sheboygan		1.84				1.84			YES	Excellent										
Sheb. Falls		0.76			0.76				YES	Basic										
Cedarburg		1.05			1.05				YES	Enhanced										
Grafton		0.84			0.84				YES	Moderate										
Mequon		0.38			0.38				NO											
Pt. Washington		1.24			1.24				YES	Enhanced										
Saukville		1.34			1.34				YES	Enhanced										

Eastern Shores Library System

04/28/2014

Crossover borrowing based on Jan - Dec 2013 statistics Walkin Crossover Borrowing
This chart summarizes the number of items borrowed directly from other libraries by residents of library municipalities.

	Lending Library														SHEBOYGAN TOTAL CROSSOVER BORROWING BY MUNICIPALITY
	Bookmobile	Cedar Grove	Cedarburg	Elkhart Lake	Grafton	Kohler	Lakeland	Mequon	Oostburg	Plymouth	Washington	Port Lake	Random Lake	Saukville	
Library's Total Circ.	75,490	50,867	189,863	32,931	215,767	58,448	4,779	305,858	61,984	111,374	250,461	52,485	81,130	711,743	
<i>Residents of Municipalities</i>															
Bookmobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cedar Grove	77	0	4	16	92	86	0	22	160	35	1,075	195	115	1,952	0
Cedarburg	2	2	0	3	17,723	19	92	8,540	4	0	3,357	14	952	323	125
Elkhart Lake	120	0	0	0	6	64	28	0	0	259	0	4	0	867	85
Grafton	33	227	12,821	0	0	17	1	4,774	1	42	13,861	28	6,988	885	28
Kohler	13	3	0	19	2	0	24	1	4	56	3	1	0	7,375	3,548
Lakeland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mequon	62	31	8,204	59	6,099	7	6	0	11	35	2,506	420	514	842	26
Oostburg	151	804	0	21	47	73	4	6	0	48	95	10	17	3,604	420
Plymouth	669	28	3	706	14	639	390	85	67	0	119	61	102	8,941	1,442
Port Washington	432	208	1,719	34	5,374	182	16	2,432	25	99	0	280	7,734	1,184	96
Random Lake	766	306	42	1	285	60	6	65	219	1,531	761	0	175	1,605	543
Saukville	74	66	1,502	0	4,288	9	2	140	3	7	8,551	237	0	97	0
Sheboygan	5,153	1,077	232	520	426	6,212	857	253	770	2,137	492	71	230	0	11,587
Sheboygan Falls	564	409	4	221	8	2,052	18	2	526	326	728	4	384	15,305	0
Total Loans	8,116	3,161	24,531	1,600	34,364	9,421	1,444	16,320	1,840	4,625	31,598	1,325	17,211	42,980	17,952
Total Borrowed	0	2,954	21,082	1,434	39,206	11,049	0	18,822	5,300	13,266	19,815	6,365	14,926	20,017	20,702
Net	8,116	(793)	(6,551)	166	(5,342)	(1,628)	1,444	(2,502)	(3,460)	(8,641)	11,783	(5,040)	2,235	12,963	(2,750)

Notes

1. To determine how many items residents of a library municipality borrowed from other libraries, find a municipality in the first column and read across the remaining columns; To determine how many items a library loans to residents of other library municipalities, find the library column and read down the rows.

2. Residents of Town Scott, Town Sherman, Village of Adell and Random Lake are included in the Random Lake row. The same is true for the other joint libraries: Town and Village of Grafton in the Grafton row, Village of Thiensville and City of Mequon in the Mequon row.

Eastern Shores Library System

January 16, 2014

EastCat Library to Library Lending

Jan - Dec 2013

Borrowing Library	Lending Library																Total Borrowed
	Bookmobile	Cedar Grove	Cedarburg	Elkhart Lake	Grafton	Kohler	Lakeland	Mequon	Oostburg	Plymouth	Washington	Random Lake	Saukville	Sheboygan	Sheb. Falls		
Bookmobile	0	885	3435	720	2964	1068	124	4297	1181	2238	2639	1196	1322	6612	1926		30,607
Cedar Grove	610	0	965	232	991	354	56	1344	392	638	947	356	406	2449	694		10,434
Cedarburg	2128	1320	0	1400	5303	1472	409	6985	1375	2757	4998	1620	2132	13070	3612		48,581
Elkhart Lake	452	241	878	0	835	254	53	1140	247	434	703	252	324	1838	480		8,131
Grafton	2197	1253	4034	1321	0	1529	275	6236	1255	2382	4264	1568	2226	12296	4024		44,860
Kohler	1163	417	1486	393	1271	0	126	1989	424	834	1309	499	671	3252	858		14,692
Lakeland	115	66	349	65	272	84	0	424	48	123	303	101	117	681	192		2,940
Mequon	2275	1530	6470	1655	6303	1631	438	0	1362	2752	5338	1716	2534	14988	4289		53,281
Oostburg	1164	520	1788	410	1576	610	79	2129	0	1015	1420	694	746	3861	1129		17,141
Plymouth	1622	825	2862	678	2656	919	213	3464	904	0	2295	1014	1220	6206	2046		26,924
Port Washington	2301	1279	4298	1256	4464	1463	271	5956	1197	0	0	1485	2223	11406	3386		43,484
Random Lake	779	541	1733	443	1889	592	89	2264	477	968	1707	0	844	3784	1350		17,460
Saukville	691	373	1388	399	1463	453	74	2010	366	817	1429	555	0	3974	1303		15,295
Sheboygan	2845	1913	6174	1811	6918	1966	534	8879	1637	3358	6339	2238	3033	0	5779		53,424
Sheboygan Falls	1525	925	2868	932	3022	1000	162	4054	865	1729	3021	1001	1500	8402	0		31,006
Total Loans	19,867	12,088	38,728	11,715	39,927	13,395	2,903	51,171	11,730	22,544	36,712	14,295	19,298	92,819	31,068		418,260
Total Borrowed	30,607	10,434	48,581	8,131	44,860	14,692	2,940	53,281	17,141	26,924	43,484	17,460	15,295	53,424	31,006		
Net	(10,740)	1,654	(9,853)	3,584	(4,933)	(1,297)	(37)	(2,110)	(5,411)	(4,380)	(6,772)	(3,165)	4,003	39,395	62		

04/28/2014

This chart combines the library to library lending and the walk-in crossover borrowing.

TOTAL CROSSOVER

Library

Net Combined Crossover Use is determined by subtracting the Total Combined Crossover Borrowing by Library & Municipality from the Total Combined Crossover Loans At Library

Eastern Shores Library System **Multi-Year Analysis of Crossover Borrowing**

04/28/2014

	Bookmobile	Cedar Grove	Cedarburg	Elkhart Lake	Grafton	Kohler	Lakeland	Mequon	Oostburg	Plymouth	Port Washington	Random Lake	Saukville	Sheboygan	Sheboygan Falls	Total	Percent Change
TOTAL CIRCULATION AT EACH LIBRARY																	
2004	77,801	40,825	206,389	28,533	193,986	58,295	7,757	340,943	56,111	107,195	209,239	56,632	78,969	763,018	124,953	2,350,646	
2005	78,750	39,138	214,943	28,756	192,293	62,634	8,123	325,097	56,644	113,340	222,094	59,188	87,710	807,327	122,560	2,418,597	2.89%
2006	79,559	39,838	229,134	26,554	196,380	59,439	8,121	331,816	58,670	108,184	226,638	62,789	96,616	837,304	121,213	2,482,265	2.63%
2007	80,454	44,961	222,657	31,195	204,941	57,071	7,106	322,300	62,178	113,409	231,624	61,329	99,725	795,453	123,028	2,457,431	-1.00%
2008	80,966	49,008	222,901	31,186	223,583	58,038	7,602	326,586	61,100	117,880	238,851	64,892	102,443	819,127	126,604	2,530,777	2.96%
2009	80,850	52,926	240,515	31,024	248,613	59,206	8,798	335,654	62,737	126,360	265,515	64,848	109,255	903,265	132,507	2,722,073	7.56%
2010	80,568	55,356	233,830	30,800	254,327	57,197	7,889	331,862	62,911	128,576	280,588	60,984	101,643	897,531	133,082	2,717,144	-0.18%
2011	76,761	53,478	215,795	28,449	146,278	62,738	6,489	323,005	66,506	122,084	278,586	60,304	93,964	841,853	137,573	2,513,863	-7.48%
2012	77,597	52,340	203,984	33,285	229,461	64,292	5,530	301,386	64,609	111,482	263,134	60,811	91,541	757,380	132,193	2,449,035	-2.58%
2013	75,490	50,867	189,863	32,931	215,767	58,448	4,779	305,838	61,984	111,374	250,461	52,485	81,130	711,743	130,998	2,334,158	-4.69%
% change 2013/2012	-2.7%	-2.8%	-6.9%	-1.1%	-6.0%	-9.1%	-13.6%	1.5%	-4.1%	-0.1%	-4.8%	-13.7%	-11.4%	-6.0%	-0.9%	-4.7%	

LOANS TO NONRESIDENTS WITH LIBRARIES

2004	6,742	1,623	22,046	850	41,340	8,414	2,139	32,155	1,466	4,417	22,607	1,240	13,147	45,845	12,949	216,979	Percent Change
2005	8,031	1,843	24,857	958	40,776	8,172	1,867	26,595	1,955	4,877	25,921	565	13,452	45,430	13,045	218,344	0.63%
2006	7,498	2,185	26,409	1,084	41,820	10,698	1,789	24,288	1,419	4,466	26,135	617	14,736	45,904	12,891	221,939	1.65%
2007	6,351	3,041	25,358	1,125	44,106	7,975	1,712	22,699	1,803	4,751	27,343	623	16,786	44,144	14,791	222,608	0.30%
2008	6,722	3,205	24,105	1,386	48,751	6,737	2,249	19,924	1,765	4,538	26,014	1,398	18,196	46,779	20,494	232,263	4.34%
2009	6,203	3,329	27,956	1,543	52,473	6,527	2,182	19,858	2,123	4,951	31,938	1,314	19,933	54,524	14,863	249,717	7.51%
2010	6,056	3,316	27,943	1,516	39,500	6,032	2,401	17,338	2,533	4,337	33,723	980	19,943	55,734	16,090	237,442	-4.92%
2011	6,536	2,983	27,550	1,805	37,152	9,340	2,099	17,247	2,654	4,782	37,227	942	18,475	50,272	14,862	233,966	-1.46%
2012	7,619	2,245	26,498	1,648	36,023	9,153	1,570	17,240	2,699	4,126	35,992	1,548	19,125	44,890	15,932	226,308	-3.27%
2013	8,116	3,161	24,531	1,600	34,364	9,421	1,444	16,320	1,840	4,625	31,558	1,325	17,211	42,980	17,952	216,488	-4.34%
% change 2013/2012	6.5%	40.8%	-7.4%	-2.9%	-4.6%	2.9%	-8.0%	-5.3%	-31.8%	12.1%	-12.2%	-14.4%	-10.0%	-4.3%	12.7%	-4.3%	

Crossover as % of Total

2004	3,733	59,537	2,553	38,004	12,250	11,643	5,259	14,792	12,592	7,606	10,302	20,017	18,688	216,979	9.23%
2005	4,097	56,743	2,827	39,967	12,242	12,245	4,743	13,868	11,735	8,282	12,198	20,201	19,196	218,344	9.03%
2006	4,479	51,565	2,889	39,102	12,068	15,069	9,724	12,289	13,379	7,900	13,250	20,136	20,089	221,939	8.94%
2007	3,976	52,874	2,508	36,928	11,375	15,079	6,381	13,027	15,429	7,952	13,783	23,905	19,391	222,608	9.06%
2008	3,669	54,801	2,580	35,689	11,345	17,267	6,620	13,350	16,659	8,392	13,590	28,282	20,019	232,263	9.18%
2009	4,528	57,467	2,440	39,960	11,738	20,914	8,230	14,617	18,530	8,350	16,084	23,698	22,161	249,717	9.17%
2010	4,999	37,830	1,832	41,101	12,389	19,767	8,257	15,685	21,128	8,744	18,353	25,072	22,285	237,442	8.74%
2011	4,216	34,557	1,922	43,147	11,476	20,007	7,756	14,737	18,859	8,574	20,564	26,659	21,492	233,966	9.31%
2012	3,733	32,653	1,726	43,667	11,527	19,366	4,327	15,140	20,656	7,527	19,196	26,179	20,611	226,308	9.24%
2013	3,954	31,082	1,434	39,706	11,049	18,822	5,300	13,266	19,815	6,365	14,976	30,017	20,702	216,488	9.27%
% change 2013/2012	5.9%	-4.8%	-16.9%	-9.1%	-4.1%	-2.8%	22.5%	-12.4%	-4.1%	-15.4%	-22.0%	14.7%	0.4%	-4.3%	

NET CROSSOVER BORROWING

2004	6,742	-2,115	-37,491	-1,702	3,336	-3837	2,139	20,513	-3,793	-10,375	10,016	-6,367	2845	2,5828	-5,739	0	
2005	8031	-2,254	-31,886	-1,869	809	-4,070	1,867	14,350	-2,788	-8,991	14,186	-7,717	1,254	2,5229	-6,151	0	
2006	7498	-2,294	-25,156	-1,805	2,718	-1,370	1,789	9,219	-8,305	-7,823	12,756	-7,283	1,465	2,5768	-7,198	0	
2007	6351	-935	-27,916	-1,383	7,178	-3,400	1,712	7,620	-4,578	-8,876	11,914	-7,329	3,003	2,0239	-4,600	0	
2008	6722	-464	-30,696	-1,194	13,062	-4,608	2,249	2,657	-4,855	-8,812	9,355	-6,994	4,606	1,8497	475	0	
2009	6203	-1,199	-29,511	-897	12,513	-5,211	2,182	-10,56	-6,107	-9,666	13,408	-7,036	3,849	3,0826	-8,298	0	
2010	6056	-1,683	-9,887	-316	-1,601	-6,357	2,401	-2,429	-5,724	-11,348	12,595	-7,764	1,590	3,0662	-6,195	0	
2011	6536	-1,233	-7,007	-117	-5,995	-2,136	2,099	-2,760	-5,102	-9,955	18,408	-7,632	-2,089	3,6613	-6,630	0	
2012	7619	-1,488	-6,155	-78	-7,644	-2,374	1,570	-2,126	-1,628	-11,014	15,336	-5,979	-71	1,8711	-4,679	0	
2013	8116	-793	-6,551	166	-5,342	-1,628	1,444	-2,502	-3,460	-8,641	11,783	-5,040	2,235	1,2963	-2,750	0	

Notes:

1. A municipality with a positive number in NET CROSSOVER BORROWING at the bottom of its column has a library which lends more materials to residents of other library municipalities, than its residents borrow from other libraries.

Multi-year Analysis of Crossover Borrowing

	Cedar Grove Cedarburg Lake			Elkhart	Grafton	Kohler	Lakeland	Mequon	Oostburg	Plymouth	Washington	Port	Random	Saukville	Sheboygan	Shoebogyan Falls	Total	Percent Change
	EAS/CAT LENDING BY LIBRARY																	
2004	7,335	4,530	20,386	9,448	21,663	17,039	3,446	25,254	5,445	11,838	22,433	10,264	10,666	62,105	19,976	251,850		
2005	10,333	8,119	26,849	11,675	26,926	20,325	3,877	27,600	7,592	13,740	25,943	12,100	15,619	75,338	24,047	310,083	23.12%	
2006	11,871	13,102	28,199	13,549	31,258	21,892	3,726	29,753	7,836	14,226	27,658	13,075	18,446	89,106	26,608	348,305	12.33%	
2007	13,077	14,453	30,146	14,287	35,568	23,119	3,871	33,971	9,393	15,146	27,097	15,483	19,567	97,755	26,817	379,750	9.03%	
2008	14,587	16,191	35,908	15,862	39,539	21,531	3,819	42,088	12,015	17,573	33,863	17,149	22,642	100,060	27,501	420,328	10.69%	
2009	18,339	14,211	46,872	13,685	46,608	20,728	3,324	51,992	11,626	25,065	42,621	17,239	35,153	119,427	26,409	493,299	17.36%	
2010	21,148	15,408	54,172	13,509	49,951	20,916	3,693	58,954	13,316	28,126	43,339	17,194	36,719	122,126	25,949	524,520	6.33%	
2011	19,638	13,780	46,803	13,162	41,251	18,206	2,815	48,191	12,440	23,854	41,154	14,728	34,557	103,993	23,449	458,021	-12.68%	
2012	20,710	13,669	40,762	13,184	41,458	16,030	2,980	51,918	11,957	23,517	36,573	14,119	20,309	101,053	32,858	441,097	-3.70%	
2013	19,867	12,088	38,728	11,715	39,927	13,395	2,903	51,171	11,730	22,544	36,712	14,295	19,298	92,819	31,068	418,260	-5.18%	
% change 2013/2012	-4.1%	-11.6%	-5.0%	-11.1%	-3.7%	-16.4%	-2.6%	-1.4%	-1.9%	-4.1%	0.4%	1.2%	-5.0%	-8.1%	-5.4%	-5.2%		

EAS/CAT BORROWING BY LIBRARY

2004	19,598	7,007	33,015	6,331	21,524	9,547	4,229	34,383	9,935	17,523	22,484	12,931	10,638	30,073	12,632	251,850
2005	21,290	7,467	40,512	7,453	27,718	12,369	4,953	40,169	10,926	22,052	28,945	14,634	13,071	43,157	15,367	310,083
2006	26,501	7,546	49,202	7,410	30,475	11,775	5,302	45,964	12,596	23,336	33,348	15,948	14,737	45,347	18,818	348,305
2007	29,236	9,260	52,810	8,058	31,867	11,393	4,725	48,545	14,146	28,278	38,466	17,572	18,258	44,577	22,559	379,750
2008	28,242	11,928	52,493	8,224	38,690	13,314	5,036	54,102	14,627	30,522	45,775	20,724	19,397	51,251	26,003	420,328
2009	31,068	14,119	63,082	8,375	51,934	12,614	6,327	63,276	17,880	37,895	51,897	21,513	29,358	62,251	21,710	493,299
2010	36,847	14,429	67,636	9,349	55,999	13,435	5,708	67,858	19,325	40,355	50,905	20,062	31,022	68,775	22,815	524,520
2011	30,985	12,910	56,548	7,710	48,489	13,774	4,396	58,205	18,144	32,886	45,530	17,308	31,547	60,926	18,663	458,021
2012	35,067	11,902	50,866	8,119	47,399	14,782	3,640	54,521	17,326	30,050	43,778	17,490	17,519	56,918	31,720	441,097
2013	30,607	10,434	48,581	8,131	44,860	14,692	2,940	53,281	17,141	26,924	43,484	17,460	15,295	53,424	31,006	418,260
% change 2013/2012	-12.7%	-12.3%	-4.5%	0.1%	-5.4%	-0.6%	-19.2%	-2.3%	-1.1%	-10.4%	-0.7%	-0.2%	-12.7%	-6.1%	-2.3%	-5.2%

NET EAS/CAT CROSSOVER USE

2004	(12,263)	(2,477)	(12,629)	3,117	139	7,492	(783)	(9,129)	(4,490)	(5,685)	(51)	(2,667)	48	32,032	7,346
2005	(10,957)	652	(13,663)	4,222	(792)	7,956	(1,076)	(12,569)	(3,334)	(8,312)	(3,002)	(2,534)	2,548	32,181	8,680
2006	(14,630)	5,556	(21,003)	6,139	783	10,117	(1,576)	(16,211)	(4,760)	(9,110)	(5,690)	(2,873)	3,709	43,759	5,790
2007	(16,159)	5,193	(22,664)	6,229	3,701	11,726	(854)	(14,574)	(4,753)	(13,132)	(11,369)	(2,089)	1,309	53,178	4,258
2008	(13,655)	4,263	(16,585)	7,638	849	8,217	(1,217)	(12,014)	(2,612)	(12,949)	(11,912)	(3,575)	3,245	48,809	1,498
2009	(12,729)	92	(16,210)	5,310	(5,326)	8,114	(3,003)	(11,284)	(6,254)	(12,830)	(9,276)	(4,274)	5,795	57,176	4,699
2010	(15,699)	979	(13,464)	4,160	(6,048)	7,481	(2,015)	(8,904)	(6,009)	(12,229)	(7,566)	(2,868)	5,697	53,351	3,134
2011	(11,347)	870	(9,745)	5,452	(7,238)	4,432	(1,581)	(10,014)	(5,704)	(9,032)	(4,376)	(2,580)	3,010	43,067	4,786
2012	(14,357)	1,767	(10,104)	5,065	(5,941)	1,248	(660)	(2,603)	(5,369)	(6,533)	(7,205)	(3,371)	2,790	44,135	1,138
2013	(10,740)	1,654	(9,853)	3,584	(4,933)	(1,297)	(37)	(2,110)	(5,411)	(4,380)	(6,772)	(3,165)	4,003	39,395	62
% change 2013/2012	-25.2%	-6.4%	-2.5%	-29.2%	-17.0%	-203.9%	-94.4%	-18.9%	0.8%	-33.0%	-6.0%	-6.1%	43.5%	-10.7%	-94.6%

Notes:

1. A municipality with a positive number in NET EAS/CAT CROSSOVER USE at the bottom of its column has a library which lends more materials to libraries in the other library municipalities, than its library borrows from other libraries.

Multi-year Analysis of Crossover Borrowing

	Cedar		Elkhart		Grafton		Kohler		Lakeland		Mequon		Oostburg		Plymouth		Washington		Port		Random		Saukville		Sheboygan		Falls		Total		Percent		
	Bookmobile		Grove		Cedarburg		Lake		Grafton		Kohler		Lakeland		Mequon		Oostburg		Plymouth		Washington		Lake		Saukville		Sheboygan		Falls		Total		Change
	COMBINED CROSSOVER LENDING AT LIBRARY																																
2004	14,077	6,153	42,432	10,298	63,003	25,453	5,585	57,409	6,911	16,255	45,040	11,504	23,833	107,950	32,927	468,829																	
2005	18,364	9,962	51,706	12,633	67,702	28,497	5,744	54,195	9,547	18,617	51,864	12,665	29,071	120,768	37,092	528,427																12.71%	
2006	19,369	15,287	54,608	14,633	73,078	32,590	5,515	54,041	9,255	18,692	53,793	13,692	33,182	135,010	37,499	570,244																7.91%	
2007	19,428	17,494	55,504	15,412	79,674	31,094	5,583	56,670	11,196	19,897	54,440	16,106	36,353	141,899	41,608	602,358																5.63%	
2008	21,309	19,396	60,013	17,248	88,290	28,268	6,068	62,012	13,780	22,111	59,877	18,547	40,838	146,839	47,995	652,591																8.34%	
2009	24,542	17,540	74,828	15,228	99,081	27,255	5,506	71,850	13,749	30,016	74,559	18,553	55,086	173,951	41,272	743,016																13.86%	
2010	27,204	18,724	82,115	15,025	89,451	26,948	6,094	76,292	15,849	32,463	77,062	18,174	56,662	177,860	42,039	761,962																2.55%	
2011	26,174	16,763	74,353	14,967	78,403	27,546	4,914	65,438	15,094	28,636	78,421	15,670	53,032	154,265	38,311	691,987																-9.18%	
2012	28,329	15,914	67,260	14,832	77,481	25,183	4,550	69,158	14,656	27,643	72,565	15,667	39,434	145,943	48,790	667,405																-3.55%	
2013	27,983	15,249	63,259	13,315	74,291	22,816	4,347	67,491	13,570	27,169	68,310	15,620	36,509	135,799	49,020	634,748																-4.89%	
% change 2013/2012	-1.2%	-4.2%	-5.9%	-10.2%	-4.1%	-9.4%	-4.5%	-2.4%	-7.4%	-1.7%	-5.9%	-0.3%	-7.4%	-7.0%	0.5%	-4.9%																	

COMBINED CROSSOVER BORROWING BY LIBRARY AND MUNICIPALITY

2004	19,598	10,745	92,552	8,884	59,528	21,797	4,229	46,026	15,194	32,315	35,076	20,537	20,940	50,090	31,320	468,829																
2005	21,290	11,564	97,255	10,280	67,685	24,611	4,953	52,414	15,669	35,920	40,680	22,916	25,269	63,358	34,563	528,427																
2006	26,501	12,025	100,767	10,299	69,577	23,843	5,302	61,033	22,320	35,625	46,727	23,848	27,987	65,483	38,907	570,244																
2007	29,236	13,236	105,684	10,566	68,795	22,768	4,725	63,624	20,527	41,305	53,885	25,524	32,041	68,482	41,950	602,358																
2008	28,242	15,597	107,294	10,804	74,379	24,659	5,036	71,369	21,247	43,872	62,434	29,116	32,987	79,533	46,022	652,591																
2009	31,068	18,647	120,549	10,815	91,894	24,352	6,327	84,190	26,110	52,512	70,427	29,863	45,442	85,949	44,871	743,016																
2010	36,847	19,428	105,466	11,181	97,100	25,824	5,708	87,625	27,582	56,040	72,033	28,806	49,375	93,847	45,100	761,962																
2011	30,985	17,126	91,105	9,632	91,636	25,250	4,396	78,212	25,900	47,623	64,389	25,882	52,111	87,585	40,155	691,987																
2012	35,067	15,635	83,519	9,845	91,066	26,309	3,640	73,887	25,653	45,190	64,434	25,017	36,715	83,097	52,331	667,405																
2013	30,607	14,388	79,663	9,565	84,566	25,741	2,940	72,103	22,441	40,190	63,299	23,825	30,271	83,441	51,708	634,748																
% change 2013/2012	-12.7%	-8.0%	-4.6%	-2.8%	-7.1%	-2.2%	-19.2%	-2.4%	3.6%	-11.1%	-1.8%	-4.8%	-17.6%	0.4%	-1.2%	-4.9%																

NET COMBINED CROSSOVER USE

2004	(5,521)	(4,592)	(50,120)	1,415	3,475	3,655	1,356	11,384	(8,283)	(16,060)	9,965	(9,034)	2,893	57,860	1,607																	
2005	(2,926)	(1,602)	(45,549)	2,353	17	3,886	791	1,781	(6,122)	(17,303)	11,184	(10,251)	3,802	57,410	2,529																	
2006	(7,132)	3,262	(46,159)	4,334	3,501	8,747	213	(6,992)	(13,065)	(16,933)	7,066	(10,156)	5,195	69,527	(1,408)																	
2007	(9,808)	4,258	(50,180)	4,846	10,879	8,326	858	(6,954)	(9,331)	(21,408)	545	(9,418)	4,312	73,417	(342)																	
2008	(6,933)	3,799	(47,281)	6,444	13,911	3,609	1,032	(9,357)	(7,467)	(21,761)	(2,557)	(10,569)	7,851	67,306	1,973																	
2009	(6,526)	(1,107)	(45,721)	4,413	7,187	2,903	(821)	(12,340)	(12,361)	(22,496)	4,132	(11,310)	9,644	88,002	(3,599)																	
2010	(9,643)	(704)	(23,351)	3,844	(7,649)	1,124	386	(11,333)	(11,733)	(23,577)	5,029	(10,632)	7,287	84,013	(3,061)																	
2011	(4,811)	(363)	(16,752)	5,335	(13,233)	2,296	518	(12,774)	(10,806)	(18,987)	14,032	(10,212)	921	66,680	(1,844)																	
2012	(6,738)	279	(16,259)	4,987	(13,585)	(1,126)	910	(4,729)	(6,997)	(17,547)	8,131	(9,350)	2,719	62,846	(3,541)																	
2013	(2,624)	861	(16,404)	3,750	(10,275)	(2,925)	1,407	(4,612)	(8,871)	(13,021)	5,011	(8,205)	6,238	52,358	(2,688)																	
% change 2013/2012	-61.1%	208.6%	0.9%	-24.8%	-24.4%	159.8%	54.6%	-2.5%	26.8%	-25.8%	-38.4%	-12.2%	129.4%	-16.7%	-24.1%																	

Notes:
1. A municipality with a positive number in NET COMBINED CROSSOVER USE at the bottom of its column has a library which lends more materials to libraries and residents in the other library municipalities, than its library or residents borrow from other libraries.