

NOTICE OF MEETING

JOINT COUNTY LIBRARY PLANNING COMMITTEE

June 9, 2014

5:00 P.M.

USS Liberty Memorial Public Library
1620 11th Avenue
Grafton, WI

AGENDA

Note: Library Director John Hanson will be available to provide tours of the library at 4:30 P.M. or after the meeting

- 1) Call to Order
Certification of Compliance with Open Meeting Law
- 2) Correspondence
- 3) Public Input and Comments on Agenda Items/Non-Agenda Items
- 4) Approval of the Minutes of the May 12, 2014 Joint County Library Planning Committee Meeting
- 5) Meeting Schedule – Time and Place
- 6) Letter requesting investigation of Waukesha County Library System by some Ozaukee County libraries
- 7) Elements of County Library Service Plan
 - 7.1) Allocation of System Board Membership
 - 7.2) Reimbursement of Public Libraries for serving non-librarians residents
 - Proposal for 100% reimbursement level
 - Proposal for reimbursement of electronic content use by non-librarians residents
 - 7.3) Other Elements
- 8) Next Meeting's Agenda
- 9) Adjournment

POSTED 06.03.14 11:00 AM

Prepared by: Kay Lorenz, Recording Secretary

Approved By
Steve Ruggieri
Committee Chairman

NOTE: The committee welcomes all visitors to listen and observe, but only committee members and those invited to speak will be permitted to speak. Persons with disabilities needing assistance to attend or participate are asked to notify the County Board Chairman/Administrator's Office at 820-469-3103 prior to the meeting so that accommodations may be arranged.

NOTE: A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in *State ex rel. Badke v. Greenleaf Village Board*, 173 Wis. 2d 653 (1993) even though the visiting body will take no action at this meeting.

NOTE: Members of the public are invited to offer comments on topics which may or may not appear on the Agenda, and Committee members may discuss such matters, but no action may be taken by the Committee on non-Agenda topics. Individual speakers may be limited to no more than five minutes.

Directions to the USS Liberty Memorial Public Library, Grafton

From I-43, take Grafton exit #92. Go west on Hwy 60. After crossing the river turn south (left) on 13th Avenue. Go 3 blocks, follow bend in road until 4-way stop. Library is on corner.

<http://www.graftonpubliclibrary.net/contact-us/>

**Schedule for Completion of 2016-2020 Joint County Library Plan Report
to County Boards**

2014

April 14, Monday - Eastern Shores Library System

5 - 7 pm - Organizational meeting of Joint County Library Planning Committee.

May 12, Monday - Oscar Grady Library, Saukville

5 - 7 pm - System Board Membership; Standards; Crossover Borrowing

June 9, Monday - USS Liberty Memorial Public Library, Grafton

5 - 7 pm - System Board membership; Waukesha County Library System investigation by Oz. County Libraries; Reimbursement of Public Libraries for service to non-librarians residents.

July 14, Monday - FL Weyenberg Library of Mequon Thiensville

5 - 7 pm

August 11, Monday - W.J. Niederkorn Library, Port Washington

5 - 7 pm -

September 8, Monday - Elkhart Lake Public Library

5 - 7 pm - Prepare Draft of 2016-2020 County Library Plan report

October 13, Monday - Mead Public Library, Sheboygan

5 - 7 pm

Distribute Draft of 2016-2020 County Library Plan report to media, libraries, municipalities, County Boards, and other interested parties.

Date? Public Hearing scheduled in Ozaukee County

Date? Public Hearing scheduled in Sheboygan County

November 10, Monday - Cedarburg Public Library

5 - 7 pm - Review Results of Public Hearings and revise report if necessary

December 8, Monday - Oostburg Public Library (if necessary)

Wednesday, December 3, 9 a.m. Presentation to Ozaukee County Board

Tuesday, December 16, 6 p.m. Presentation to Sheboygan County Board

JOINT COUNTY LIBRARY PLANNING COMMITTEE MINUTES

Oscar Grady Library
151 South Main Street
Saukville, WI

May 12, 2014

Called to Order: 5:00 P.M.

Adjourned: 6:40 P.M.

MEMBERS PRESENT Thomas Wegner, William Goehring, Brian Hoffmann, Betsy Vogel, Garrett Erickson, Elizabeth McCartney, Nanette Bulebosh, Donald Dohrwardt, Jen Gerber, Steve Ruggieri, Torry Anowontar, Dan Becker, Joseph Rintaman

MEMBERS ABSENT Nancy Szatkowski

ALSO PRESENT: David Weinhold, Paula Siefert, Alison Ross, David Nimmer, Tom Meaux, Linda Pierschalla, Nicole Lynaugh, Lee Schlenvogt

Chairman Steve Ruggieri called the meeting to order. He verified that the agenda was posted on May 2, 2014 at 12:00 P.M. in compliance with the open meeting law.

Chairman Steve Ruggieri noted that this and future meetings will be digitally recorded. The recordings are not intended to be a full transcript of the meetings, but will be used exclusively to assist in preparing meeting minutes.

Committee members received a letter to Ozaukee County Board Chairman Mr. Lee Schlenvogt from library directors: Jen Gerber, Oscar Grady Public Library; Linda Pierschalla, Cedarburg Public Library; David Nimmer, W.J. Niederkorn Library; and Linda Bendix, Frank L. Weyenberg Library to explore a possible alternative to Eastern Shores Library System. Mr. Schlenvogt will refer this letter back to the communities that would make the decision to look at alternatives to Eastern Shores Library System.

Donald Dohrwardt made a motion to approve the minutes of the April 14, 2014 Joint County Library Planning Committee meeting. Motion seconded by Jen Gerber. Motion carried by voice vote.

Betsy McCartney provided a report on discussions with public libraries and announced the upcoming meeting location schedule. The schedule will be distributed with the June 9 packet of materials. The next meeting will be Monday, June 9, 2014 at the U.S.S. Liberty Memorial Public Library, Grafton.

David Weinhold asked if there were questions about the County Library Services plans presented at the previous meeting. There were none.

David Weinhold discussed the Elements of the County Library Service Plan.

#7.1 Allocation of System Board Membership: Steve Ruggieri discussed changing the makeup of the members of the system board. He would like to change two member at large positions into participating library board member positions. To be put on the next agenda.

#7.2 Minimum Standards for Public Libraries: Jen Gerber moved to make no minimum standards for the public libraries. Torry Anowontar seconded the motion, motion carried by voice vote.

#7.3 Compensation for Crossover Borrowing: Donald Dohrwardt moved to make no recommendation on requiring compensation for crossover borrowing. Seconded by Joseph Rintelman. Motion carried by voice vote.

David Weinhold explained the layout of the "Other Elements." Bold faced items will be discussed at the current meeting. The light faced items have been discussed or will be discussed at a future meeting.

The next meeting is scheduled for Monday, June 9 at 5 P.M. at U.S.S. Liberty Memorial Public Library, Grafton library. The Committee asked to include the following on the agenda for the next meeting:

Change the makeup of the System Board by changing two member at large positions to participating board members.

Letter to Ozaukee County board from some Ozaukee County libraries.

Reimbursement of public libraries and e-content use reimbursement.

Tom Wegner made a motion to adjourn at 8:40 P.M. Motion seconded by Joseph Rintelman. Motion carried.

Thomas Wegner, Secretary

Paula Siefert, Recording Secretary

Joint County Library Planning Committee,
June 9, 2014
Agenda Items

To organize the Committee's work I am using the Elements of the County Library Services Plan as a guide for our agenda. These Elements are either statutory issues or local proposals that are to be addressed in the 2016-2020 Plan. If the previous planning committee made a recommendation for an Element, I included that recommendation for your review and consideration. The Committee may decide to modify it, affirm the recommendation, or request further study on the Element.

For those Elements for which the Joint Committee has been directed to make a recommendation, I prepare information as background and prepare some alternatives for your consideration. Committee members may offer additional alternatives for consideration.

The **highlighted** Elements are those items that are part of this meeting's agenda.

Elements of the County Library Services Plan

#7.1 Allocation of System Board Membership

- Shall allocate system board membership among member counties.

2011-2015 Recommendation:

Each County shall appoint members to the Library System Board. There shall be 15 members on the Library System Board. One of the members shall be a board member of the designated resource library. The membership of the System Board shall be allocated among the System's member counties in the same proportion as the county's population is to the total population of all the member counties. This proportion shall be calculated after completion of the decennial census and become effective in the first year following the release of the census. This proportion shall be in force until the release of the succeeding decennial census. Each County may appoint a county board member to the Library System Board. The County's remaining appointments shall be representatives of public library boards and members at large from non-librariad municipalities and participating librariad municipalities.

Rationale

The Wisconsin Statutes governing library systems requires that appointments to library system boards be in proportion to the population of its member counties. The Committee decided it was necessary to address the change in the official population after any decennial census. The method described here will determine the number of the County's representatives on the Library System Board. Currently Ozaukee County appoints 6 members to the Library System Board, and Sheboygan County appoints 9 members.

Included with 6/9 agenda

PLAC recommendation

Ozaukee County Ordinance

Sheboygan County Ordinance

2013 Population estimates for ESLs

2013 Effectiveness Statements from ESLs member libraries.

2013 ESLs letters to E.L. Weyenberg Library and Osear Grady Library

Recommendation for 2016-2020 Plan

In both Counties' library system ordinances, change the representation to replace one member-at-large position with a participating library board member in each county. Changes should be

made at the expiration of the member-at-large terms. Use proportion of librariad and non-librariad population to determine number of members representing non-librariad and librariad areas.

Current

Ozaukee County

- County Board member – non-librariad
- Member-at-Large – non-librariad
- 2 Member-at-Large – librariad
- 2 Participating library board members

Proposed

Ozaukee County

- County Board member – non-librariad
- 2 Member-at-Large (one each)
- 3 Participating Library Board members

Sheboygan

- County Board member – librariad
- Resource Library board member
- 3 Member-at-Large – non-librariad
- 2 Member-at-Large – librariad
- 2 Participating library board members

Sheboygan

- County Board member - librariad
- Resource Library board member
- 3 Member-at-Large – non-librariad
- 1 Member-at-Large librariad
- 3 Participating library board members

Rationale

Library board members are more familiar with library programs and resources that are available to public libraries. It is necessary to keep balance between librariad and non-librariad representation based on population. (Ozaukee 80% librariad/20% non-librariad; Sheboygan 68% librariad/32% non-librariad).

#7.2 Public Library Service to Non-librariad Residents and Reimbursement of Public Libraries

1. Shall provide for library services to residents of those municipalities in the county which do not maintain a public library.
2. Shall contract with existing public libraries in the county or in adjacent counties or with the public library system to provide services.
3. Shall provide reimbursement of all public libraries in the system for full access by non-librariad residents of the county. The level of funding for each library in the system shall be no less than 70% of a library's operating cost for serving non-librariad residents of the county.
4. The Committee shall study and make a recommendation on reimbursement of public libraries at 100% of the amount computed in Wis Stat. 43.12 "County payment to library services. (1) By March 1 of each year, a county that does not maintain a consolidated public library for the county under s. 43.57 and that contains residents who are not residents of a municipality that maintains a public library under s. 43.52 or 43.53 shall pay to each public library in the county and to each public library in an adjacent county, other than a county with a population of at least 500,000, an amount that is equal to at least 70% of the amount computed by multiplying the number of loans reported under sub. (2) by the amount that results from dividing the total operational expenditures of the library during the calendar year for which the number of loans are reported, not including capital expenditures or expenditures of federal funds, by the total number of loans of material made by the public library during the calendar year for which the loans are reported."
5. The Committee shall study and make recommendations on the reimbursement of public libraries for the circulation of electronic materials to non-librariad residents.

2011-2015 Recommendations (Sheboygan County)

- a. Non-librariad residents may use any public library in the Library System for any library service offered onsite by that library.

- b. Non-librarians may use any public library in the Library System for any library service offered offsite by that library except for that library's service to the homebound.
- c. Non-librarian residents may use any public library in the Library System for any library program offered by that library except for the group programming preference authorized in Wisconsin Stat. 43.15 (4)(c)4.
- d. The goal for reimbursement of public libraries in Sheboygan County for serving non-librarian residents is 100% of the library's cost for serving non-librarian residents as determined by the formula in Wisconsin Stat. 43.12. As a means to achieve that goal, the County shall reimburse Sheboygan County public libraries at 90% of this cost in 2011 and 2012; in 2013, the reimbursement level shall be 91%; in 2014, the reimbursement level shall be 92%; and in 2015, the reimbursement level shall be 93% for library service to Sheboygan County non-librarian residents.
- e. The reimbursement of the Ozaukee County's public libraries for serving Sheboygan County non-librarian residents shall be at the same level as Ozaukee County reimburses its libraries for library service to Ozaukee County non-librarian residents.

Rationale:

Wisconsin Act 150 of 1997 created a statutory requirement for the reimbursement of public libraries that serve the county's non-librarian residents. Ozaukee County's non-librarian residents reside in the Towns of Saukville, Port Washington, Fredonia, Cedarburg, and Belgium and in the Villages of Fredonia and Belgium. Sheboygan County's non-librarian residents reside in the Towns of Greenbush, Herman, Holland, Lima, Lyndon, Mitchell, Mosel, Plymouth, Rhine, Russell, Sheboygan, Sheboygan Falls, Wilson and the Villages of Cascade, Glenbeulah, Howards Grove and Waldo. Ozaukee County non-librarian residents have increased their use of libraries by almost 27% over the last five years. Sheboygan County non-librarian residents have increased their use by almost 7%. Wisconsin Statutes 43.12 requires the county to reimburse the public libraries at no less than 70% of a library's operating cost for serving non-librarian residents of the county. Ozaukee County's current method reimburses some libraries at 70% of their costs and some libraries at 85% of their costs. (See Table 3 A above.) Sheboygan County's current method reimburses the libraries at 90% of their costs to serve non-librarian residents. (See Table 3 B above.) The Committee decided that it is important that libraries that serve the non-librarian residents be reimbursed at a level equal to the cost for serving non-librarian residents. The reimbursement level will be phased in over the life of the plan but will only reach 93% at the end of this plan. The county library service appropriation comes from a county library tax as defined in Wisconsin Statutes 43.64. Taxpayers who reside in the non-librarian municipalities of the two counties pay this tax. The Sheboygan County Executive Committee amended the recommendation to provide a different level of reimbursement to Ozaukee County public libraries for library services to Sheboygan County non-librarian residents.

2011-2015 Recommendation (Ozaukee County)

- a. Non-librarian residents may use any public library in the Library System for any library service offered onsite by that library.
- b. Non-librarian residents may use any public library in the Library System for any library service offered offsite by that library except for that library's service to the homebound.
- c. Non-librarian residents may use any public library in the Library System for any library program offered by that library except for the group programming preference authorized in Wisconsin Stat. 43.15 (4) (c)4.
- d. The reimbursement of the system's public libraries for serving Ozaukee County's non-librarian residents is 85% of the library's cost for serving non-librarian residents as determined by the method in Wisconsin Stat. 43.12.

Rationale:

Wisconsin Act 150 of 1997 created a statutory requirement for the reimbursement of public libraries that

serve the county's non-librarians residents. Ozaukee County's non-librarian residents reside in the Towns of Saukville, Port Washington, Fredonia, Cedarburg, and Belgard and in the Villages of Fredonia and Belgard. Sheboygan County's non-librarian residents reside in the Towns of Cinneshush, Herman, Holford, Lima, Lyndon, Mitchell, Mosel, Plymouth, Rhine, Russell, Sheboygan, Sheboygan Falls, Wilson and the Villages of Cascade, Glenbeulah, Howard's Grove and Waldo. Ozaukee County non-librarian residents have increased their use of libraries by almost 27% over the last five years. Sheboygan County non-librarian residents have increased their use by almost 7%. Wisconsin Statutes 43.12 requires the county to reimburse the public libraries at no less than 70% of a library's operating cost for serving non-librarian residents of the county. Ozaukee County's current method (*prior to November, 2011 amendment*) reimburses some libraries at 70% of their costs and some libraries at 85% of their costs. (See Table 3.A above) Sheboygan County's current method reimburses the libraries at 90% of their costs to serve non-librarian residents. (See Table 3.B above) The county library service appropriation comes from a county library tax as defined in Wisconsin Statutes 43.64. Taxpayers who reside in the non-librarian municipalities of the two counties pay this tax.

Included with 6/9 agenda

- 2013 Circulation by municipality at each library
- 2008 - 2013 library service to system residents - Ozaukee, Sheboygan
- 2013 Registered Borrowers by municipality
- Change in Use, Operation Expenses, and Reimbursement during 2011 - 2015
- Tax levy 2013 for 2014 appropriation - Ozaukee, Sheboygan
- Apportionment of 2013 county tax levy - Ozaukee, Sheboygan
- 2015 County Library Service Reimbursement - Ozaukee, Sheboygan
- 2013 Use of e-content by municipality at each library

Recommendation for reimbursement of public libraries serving non-librarian residents

- a. Non-librarian residents may use any public library in the Library System for any library service offered onsite by that library.
- b. Non-librarian residents may use any public library in the Library System for any library service offered offsite by that library except for that library's service to the homebound.
- c. Non-librarian residents may use any public library in the Library System for any library program offered by that library except for the group programming preference authorized in Wisconsin Stat. 43.15 (4) (c) 4.
- d. Each county will contract with the library system to provide library service to non-librarian residents of each county from public libraries within the system and from public libraries in adjacent counties.
- e. The reimbursement of the system's public libraries for serving the Library System's non-librarian residents is 100% of the library's cost for serving non-librarian residents as determined by the method in Wisconsin Stat. 43.12.
- f. The reimbursement of the adjacent counties' public libraries for serving the Library System's non-librarian residents is 70% of the library's cost for serving non-librarian residents as determined by the method in Wisconsin Stat. 43.12.

Rationale

Non-librarian residents receive the same services as librarian residents, but at a discount (Ozaukee 15%, Sheboygan 7%). Municipalities should not be expected to provide services at a discount. Counties are represented on local library boards and those appointments play a role in making library service available throughout the system. Many municipalities charge non-municipality

residents for services at a different amount than residents (example: resident beach pass \$2.00/non-resident \$10.00). The 43.12 method calculates a reimbursement on service to both libraried and non-libraried residents and has the non-libraried residents pay its share of the service cost.

Recommendation for reimbursement of public libraries for the circulation of electronic materials to non-libraried residents

Defer consideration of this proposal to later Element titled Improving Library Services Countywide as part of the Countywide Technology Initiatives.

Rationale

At this time use of e-content is not recognized as circulation at the national or state level. Other factors impact the overall use of e-content: availability of broadband system-wide; addition of product to a library's services requires little additional expense; Wisconsin Digital Library (provided by Overdrive) is a state-wide consortium (Wisconsin Public Library Consortium) and not completely a local expense.

Letter requesting Investigation of Waukesha County Federated Library System

Included with 6/9 agenda

- County Board letter from some Ozaukee County libraries
- Oz County Administrator request for library board and municipal letters
- Grafton Library Director letter
- Oscar Grady Library letter
- Village of Saukville letter
- Village of Thiensville letter
- WJ Niederkorn Library letter
- Cedarburg Public Library letter

May 8, 2014

Mr. Lee Bekinszyg, Ozaukee County Board Chairman
 111 West Main Street, PO Box 2904
 Port Washington, Wisconsin 53074

Dear Chairman Bekinszyg,

The public libraries in Ozaukee County are committed to providing superior services to all County residents. Our library services include children's literacy programs, teen and adult programming, and the valuable collection of materials we provide our users to hold value in our community. In addition, the impact of the digital and social age has brought with it innovation and progress in Ozaukee County libraries. We are public leaders in offering new formats such as e-books, digital magazines and computer classes online. In addition, we offer a variety of technology and social media that have developed into community gathering spaces within the County, serving patrons of all ages. We actively collaborate with our libraries, schools, districts, and county residents. The libraries in Ozaukee County had a circulation of 1,982,736 in its fiscal year and have almost 55,000 users.

The public libraries in Ozaukee County are perceived positively by all residents, the Ozaukee County Board should embrace their achievement and in the digital age, success can be measured and measured as to how we are headed. This was one of the libraries in Ozaukee County that were able to exploit a possible advantage to be in a shared environment. Two geographic districts merged with the Manitowish Water Library System as we would be open to further discussion in more depth if that avenue is pursued. We are now re-examining our service and adding services to Ozaukee County residents which might be achieved in a collaboration or merger of the two Ozaukee County libraries with the Waubesa County Federated Library System, specifically related to Waubesa.

- If the County leadership at the Waubesa County Federated Library System and their new System Director support the exploration of including the five libraries in Ozaukee County, the advantages of a geographic practices as is presented in researching the most efficient value added way to provide library services.
- The Waubesa County Federated Library System Board has identified a savings in their reserve fund and is in verifying their budget and costs to its member libraries to make their being more affordable.
- Collaboration would double the size of our library collections, reaching 1.2 million unique e-books, e-audio, e-video, e-journals, a significant benefit to Ozaukee County from a partner.
- Ozaukee County and the Waubesa County Federated Library System utilize a Dialog system, updated, direct, and responsive, e-shopping, and circulation services could be easily shared and merged.
- State funding is available through the Department of Public Instruction to encourage the merger of libraries. Additional grants are available to research, research costs and provide support of the process.

Ozaukee County library directors are interested in decreasing the costs and adding more's associated with collaborating library services. We believe there is merit to explore these alternatives to assist in assuring our residents and their community of Ozaukee County needs.

Sincerely,

Richard J. Perry, Director, Ozaukee County Public Library Council

and Patricia K. Adams, Director, Waubesa County Public Library Council

and Nancy Lynn Dwyer, WISN Director of Library of Port Washington

and Beverly Libby, Director, Waubesa County Federated Library System, Waubesa

Subject: Letter addressed to the Ozaukee County Board regarding library services!

From: Thomas Meaux <tmeaux@co.ozaukee.wi.us>

Date: 5/9/2014 3:59 PM

To: 'Nancy Sharp Szatkowski' <nsszat@gmail.com>, "CBS - DANIEL P. BECKER" <dbecker@co.ozaukee.wi.us>, Town of Cedarburg - Joe Rintelman <joeintelman@gmail.com>, Steve Ruggieri <sruggied@yahoo.com>, "CBS - DONALD G. DOHRWARD" <dldohrward@co.ozaukee.wi.us>, 'Jen Gerber' <jgerber@esls.lib.wi.us>
 CC: "CBS - JENNIFER K. ROTHSTEIN" <jrothstein@co.ozaukee.wi.us>, 'CBS - LEE SCHLENVOGT' <lschlenvogt@co.ozaukee.wi.us>, "CBS - ROBERT A. BROOKS" <rbrooks@co.ozaukee.wi.us>, 'David Weinhold' <weinhold@esls.lib.wi.us>, 'City of Mequon - Lee Szymborski' <lszymborski@ci.mequon.wi.us>, 'Village of Grafton - Darrell Hofland' <dhofland@village.grafton.wi.us>, "Village of Saukville - Dawn Wagner" <dwagner@village.saukville.wi.us>, "City of Port Washington - Mark Grams" <mgrams@ci.port-washington.wi.us>, 'Adam N. Payne' <adam.payne@SheboyganCounty.com>, City of Cedarburg - Christy Mertes <cmertes@ci.cedarburg.wi.us>, Jason Dzwiniel <jdzwiniel@co.ozaukee.wi.us>, Robert Nuernberg <robnuernberg@wi.rr.com>

To our Library Planning Committee members, et al,

Please note the attached letter signed by our Ozaukee County Library Directors from 4 of our 5 member libraries

The Ozaukee County Board and county management consistently support efforts to enhance services and provide more value for the taxpayers of Ozaukee County. Our county mission focuses on being proactive, unafraid to challenge "the way we do things" and moving swiftly to enhance value if warranted.

Ozaukee County's response to this letter has been to seek assurance that our local government leaders support the Library Directors' request to study the alternatives. We have asked for collaboration of the request at a minimum from the chief elected official of each municipality and president of the respective local library boards.

Both Chairman Schlenvogt and I understand there are many complications involved in this request, especially having recently set up the planning commission via resolution #13-71 adopted 2/5/14.

<http://www.co.ozaukee.wi.us/minutes/2014/CourtyBoardFeb52014.pdf>

We look forward to a review of this request on Monday 5pm at Saukville at your Planning Meeting.

<http://www.co.ozaukee.wi.us/Agenda/JointCountyLibraryPlanningCommittee.pdf>

<http://www.co.ozaukee.wi.us/minutes/2014/JointCountyLibraryApr14.pdf>

Best, TM

Tom Meaux
 Ozaukee County Administrator
 121 W. Main Street
 Port Washington, WI 53074-0999
 tmeaux@co.ozaukee.wi.us
 www.co.ozaukee.wi.us
 262-284-8201 (office)
 262-689-2173 (cell)

Attachments:

County Board letter.pdf 54.3 KB

Subject: Ozaukee County Board Letter of Interest

From: John Hanson <jhanson4@esls.lib.wi.us>

Date: 5/18/2014 3:36 PM

To: Jim Brunquell <James.Brunquell@roedtert.com>, "Lester Bartel" <clerk@townofgraffton.org>, Darrell Hofland <dhofland@village.graffton.wi.us>, "Trichart" <co.ozaukee.wi.us" <trichart@co.ozaukee.wi.us>, "tgrabow" <co.ozaukee.wi.us" <tgrabow@co.ozaukee.wi.us>, "dkorinek" <co.ozaukee.wi.us" <dkorinek@co.ozaukee.wi.us>, "srishel" <co.ozaukee.wi.us" <srishel@co.ozaukee.wi.us>, David Weinhold <weinhold@esls.lib.wi.us>, Susan Huffman <sthoffman2002@yahoo.com>, Karron Stockwell <kstockwell@townofgraffton.org>, Deb Gruenwald <dgruenwald@graffton.k12.wi.us>, Judy Bauer <baerjudy@hotmail.com>, Harry Rollings <harry.rollings@gmail.com>, "Lucy Wyka (lwyka@graffton.k12.wi.us)" <lwyka@graffton.k12.wi.us>, "Dean Proefrock (dproefrock@village.graffton.wi.us)" <dproefrock@village.graffton.wi.us>

Hello all -

I am forwarding some information regarding an interest by four Ozaukee County public libraries to consider leaving the Eastern Shores Library System and joining the Waukesha Library System. I have attached a letter from the other Ozaukee County libraries that was sent to the county. Below is my response I sent to Saukville Library Director Jen Gerber and the other Ozaukee County library directors. It briefly explains why Grafton is not interested in pursuing this.

Ozaukee County government is providing some assistance in setting up a meeting to explore merger possibilities, so more information will become public.

If you have any questions about anything, please contact me. I will be glad to explain further details and some background on the matter. Library Board President Harry Rollings also has an understanding of recent developments as we have been monitoring the proposal of the other Ozaukee libraries.

Email sent May 7:

Hi Jen

I appreciate the time you have spent on this thorough and thoughtful letter.

Since this proposal does not include all of ESLS merging with Waukesha, I am not in a position to support it. I feel a scenario where Ozaukee County leaves ESLS would have a detrimental effect on ESLS. In addition to being detrimental to our library system, I do not find a reason to want to leave our system. I feel ESLS functions efficiently and effectively, and I am thankful for that.

If you can determine that an Ozaukee merger with Waukesha would result in significant financial savings, while maintaining current services, I would want to share this information with the library board and see how they would like to proceed.

I am still a supporter of researching an ESLS merger with the Manitowish Calumet Library System. If your efforts with Waukesha County do not result in a merger, I believe these efforts could prove beneficial with any possible merger discussions with MCLS.

Please keep me informed with any developments on this matter.

Thanks,

John Hanson

Library Director

Grafton Public Library

Phone: 262-375-5315

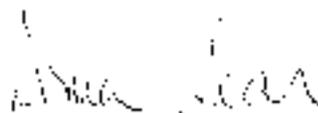
May 14, 2014

Mr. Lee Schlenvogt, Ozaukee County Board Chairman
121 West Main Street PO Box 994
Port Washington, Wisconsin 54074

Dear Chairman Schlenvogt,

The Oscar Grady Public Library Board is in support of the letter sent to your attention by the Ozaukee County Library Directors, dated May 8th, 2014 to explore possible alternatives to Eastern Shores. We support a collection and evaluation of the costs and added services which may be associated with a collaboration or merge of the five Ozaukee County libraries with the Waukesha County Federated Library System.

Sincerely,



Sonia Lear
Oscar Grady Public Library Board, President
150 South Main Street
Saukville, Wisconsin 53080



639 F. Green Bay Avenue • Saukville, WI 53080 • 262-284-9423 • FAX 262-284-9527

May 14, 2011

Mr. Troy Schlenker, Ozaukee County Board Chairman
 121 West Main Street, PO Box 299
 Port Washington, Wisconsin 53074

Dear Chairman Schlenker,

The Village of Saukville was surprised at the letter sent to you at the end of the Ozaukee County Library Directors, dated May 2nd, 2011 to explore possible alternatives to Eastern Shore. We support a collection and evaluation of the costs and added services which may be associated with a collaboration or merge of the five Ozaukee County Libraries with the Waukesha County Federated Library System.

Sincerely,

Barbara Dickman
 Village of Saukville Board of Trustees, President
 639 East Green Bay Avenue
 Saukville, Wisconsin 53080



VILLAGE OF THIENSVILLE

250 Elm Street
Thiensville, WI 53062-1002

Phone (262) 212-3720
Fax (262) 212-4743

May 21, 2014

Mr. Luc Schlenvogt, Board Chairman
Ozaukee County
121 West Main Street, P.O. Box 994
Port Washington, WI 53074

Dear Chairman Schlenvogt:

As indicated in a letter of May 8, 2014 to you by F. J. Weyenberg Library Director Linda Bendix, the Village of Thiensville, as a community that owns the Library with the City of Mequon, is committed to providing exceptional library services to the residents of our community.

The Village Board of the Village of Thiensville supports researching the costs and benefits associated with collaborative library services or merger of the five Ozaukee County libraries with the Waukesha County Federated Library System as possible alternatives to the Eastern Shores system.

The Thiensville Village Board appreciates Ozaukee County's efforts in thoughtfully researching library alternatives for the benefit of all residents of the county.

Sincerely,

Duane S. Robertson
Thiensville Village Administrator



W.J. Niederkorn Library
316 W. Grand Avenue
Port Washington, WI 53074
262-284-5031

05/16/14

Lee Schlenvogt, Ozaukee County Board Chairman
121 W. Main Street, PO Box 994
Port Washington, WI 53074

Dear Chairman Schlenvogt,

The WJ Niederkorn Library Board would like to express our support for our director exploring possible cost effective measures in providing services to our citizens. It is a subject that is worth continued effort and consideration.

For example, over the last few years the Eastern Shores Library System (ESLS), in conjunction with library members, have been exploring options for system mergers to help reduce costs and expand services for library members. In that process, all the surrounding library systems were considered. The two systems that presented the best options were Manitowoc-Calumet Library System (MCLS) and Waukesha County Federated Library System (WCFLS). The merger discussions with Waukesha ended when it was determined that the ongoing cost to member libraries would be 2-3 times what we currently pay. In addition, although there were extra services delivered by WCFLS they were not of enough interest to us or valuable enough to us to make up for the extra cost.

Talk then concentrated on a merger with MCLS. The talks were halted in order to wait on the results of a proposed DOA study on library systems and merger options. When that study was vetoed out of the state budget ESLS never resumed merger talks with MCLS.

The merger talks with MCLS reached the point, through detailed analysis, that it was determined that our libraries would save money and also receive more services at a reduced price. It looked like a viable solution. To this day all library directors in Ozaukee County support exploring the option of a merger with MCLS.

The new wrinkle is that the WCFLS has a new system director who sees some value in opening merger/acquisition discussions again. The possibilities are just acquiring Ozaukee County libraries or merging with ESLS as a whole. We do not know all the details at this time. This is just a preliminary invitation to discuss. As of yet, the WCFLS member libraries have not expressed their enthusiasm for entering into this type of discussion. We will have to see how they respond and what options they would like to

see explored. They may reject both options outright, they may embrace one or both ideas, or they may come up with some other interesting ideas. We just do not know

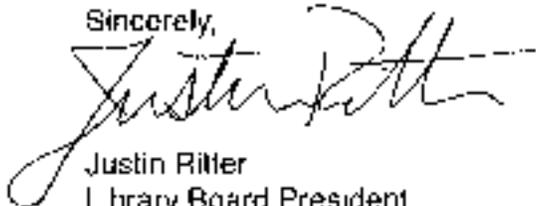
What we see as different from the previous discussions with WCFLS is that they plan to reduce member library costs through the use of some surplus reserve funds (and reduced ongoing costs) while still providing a higher level of services delivered than we currently enjoy. Tie that in with their larger collection of materials, and some aspects of the merger/acquisition talks start to look more intriguing. In the end, an exploration into how they plan to go about reducing costs to member libraries and a thorough review of the services they provide may give ESLS some ideas on how they could re-balance costs and services they provide to their member libraries. There is value in the investigation.

As it stands now, we can not see a solution that would change our desire to align our library and the other Ozaukee County libraries with WCFLS rather than ESLS. The ongoing costs to member libraries would need to be dramatically reduced. In addition, there are many large issues at stake that would make the acquisition costly to us, such as the fact that the system employees are under the employment of Waukesha County and not independent system employees as seen in ESLS. Similarly, from a representation point of view, if the only option that is considered going forward is for the inclusion of only Ozaukee County libraries in the acquisition talks, then we would have a very large concern about our representation in a system where we would be just 5 libraries to their existing 16. We do not want to completely lose our voice on important issues and matters. (A system merger would put the numbers at 15 and 16 respectively).

In the end, opening up talks and taking time to explore options may lead to no further action towards a county acquisition or a system merger. On the other hand, it may prove useful to explore the idea as there may be, surprisingly, a bargain to be had under the guidance and new leadership at WCFLS. Ultimately, no matter the outcome, it will still be worth the time and effort because to dismiss it outright is not a prudent course of action. We would certainly welcome the help from ESLS staff in this whole process of analysis and further discussion.

Finally, we know there was a bargain to be had in the MCL S/ESLS merger plan, but that discussion has stopped and no action has taken place in the last year. We support looking into this again.

Sincerely,



Justin Ritter
Library Board President
W.I. Niederkorn Library

Allocation of System Board Membership

Included with 6/9 agenda

- PLAC recommendation

- Ozaukee County Ordinance

- Sheboygan County Ordinance

- 2013 Population estimates for ESLs

- 2013 Effectiveness Statements from ESLs member libraries.

- 2013 ESLs letters to F.L. Weyenberg Library and Oscar Grady Library

Public Library Advisory Committee recommendation

Allocation of System Board Membership

Recommendation: FLAC discussed the proposal for the change in makeup of the members of the system board. We agreed with the proposed recommendation that the representation be changed to replace one member-at-large position with a participating library board member from each county. FLAC recommended that changes should be made at the expiration of the member-at-large terms.

Rationale: Library board members are more familiar with library programs and resources that are available to public libraries. It is necessary to keep balance between librarians and non-librarian representation based on population. (Ozaukee 80% librarians/20% non-librarian; Sheboygan 68% librarians/32% non-librarian). Both counties will be required to change their county ordinances to make this change.

Current

Ozaukee County

- County Board member – non-librarian
- Member-at-Large – non-librarian
- 2 Member-at-Large – librarians
- 2 Participating library board members

Sheboygan

- County Board member – librarian
- Resource Library board member
- 3 Member-at-Large – non-librarian
- 2 Member-at-Large – librarians
- 2 Participating library board members

Proposed

Ozaukee County

- County Board member – non-librarian
- 2 Member-at-Large (one each)
- 3 Participating library Board members

Sheboygan

- County Board member – librarian
- Resource Library board member
- 3 Member-at-Large – non-librarian
- 1 Member-at-Large – librarian
- 3 Participating library board members

ORDINANCE NO. 18-15

An Ordinance creating Section 2.015 (4)(b) of the Ozaukee County Code of Ordinances pertaining to Federated Library System Board.

The County Board of Supervisors of the County of Ozaukee does ordain that Section 2.015 (4)(b) of the Ozaukee County Code of Ordinances be created as follows:

2.015 (4)(b)

FEDERATED LIBRARY SYSTEM BOARD (Operate under Section 62.19 of the Wisconsin Statutes.) Composed of six (6) members, including one member of the County Board, two members of local library boards in Ozaukee County and three members at large, appointed by the County Board Chairman. Two of the members first appointed shall serve a term ending on January 1, 1988, the next two shall serve a term ending on January 1, 1989 and the last two shall serve a term ending on January 1, 1990. Thereafter, such appointment shall be for a term of three years.

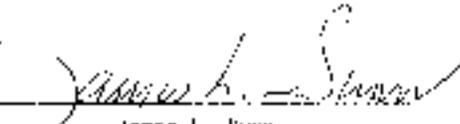
1. The above six members shall serve with nine members appointed by the Sheboygan County Board.
2. The fifteen member board shall elect a president and other officers as they deem necessary.
3. The board shall have the powers specified in Sections 43.50 to 43.67 of the Wisconsin Statutes."

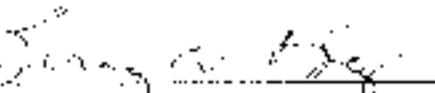
This Ordinance shall take effect January 1, 1987, following passage and publication.

Dated at Port Washington, Wisconsin, this 5th day of November, 1986.

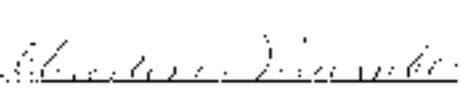

William A. Schroeder


Harold Koshanek


James L. Swan


Gustav B. Hley


William A. Schroeder
CHAIRMAN - COUNTY BOARD


Christine Puernberg
ADMINISTRATOR COMMITTEE

RESOLUTION NO. 88-24
FEDERATED LIBRARY SYSTEM

WHEREAS, the Ozaukee County Library Planning Committee was appointed under Wisconsin Statutes Section 22.11 to investigate the potential of countywide library services and participation in a public library system; and

WHEREAS, the Library Planning Committee has adopted a final plan for countywide library services and recommended affiliation with the Sheboygan County Library System; and

WHEREAS, the final report recommends an initial first year appropriation by Ozaukee County of \$18,891.00 to fund countywide library services beginning calendar year 1987; and

WHEREAS, the Ozaukee County Board of Supervisors has adopted the final report of the Ozaukee County Library Planning Committee

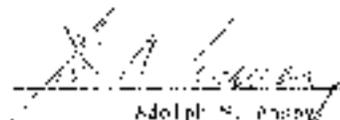
NOW, THEREFORE, BE IT RESOLVED, that by the adoption of this resolution, the Ozaukee County Board of Supervisors expresses its intent to levy a 1% millage on the taxable property of Ozaukee County, both real and personal, sufficient to provide for the 1987 budget appropriation hereby adopted, it being understood that this levy shall not duplicate other levies adopted by this board; and

FURTHER RESOLVED, that the County Clerk be and he is hereby authorized and instructed to assess said levy on the municipalities of Ozaukee County in accordance with the schedule of realized values as prepared by the Wisconsin Department of Revenue and presented to the County Board in September 1986; and

FURTHER RESOLVED, that any city, town or village claiming an exemption from the library tax pursuant to Wisconsin Statutes Section 22.14 shall make a written application to the board, which shall be filed in a timely fashion, so as to prevent the adoption of a budget and imposition of a library tax levy on a timely basis; and

FURTHER RESOLVED, that the County Library Planning Committee shall continue its function until the administrative structure of the library system is established and all agreements between the tax committee and the various municipal tax levies have been finalized.

Done at City of Washington, Wisconsin, this 21st day of October, 1986


Adolph S. Prange
LIBRARY PLANNING COMMITTEE

CHAPTER 80
SHEBOYGAN COUNTY FEDERATED LIBRARY SYSTEM

80.01 PURPOSE. The purpose of this Ordinance is to establish a Joint Federated Public Library System within the geographical boundaries of Sheboygan and Ozaukee Counties. It is hereby intended that each municipal public library be retained and maintained and that existing library boards retain autonomy with regard to providing library services within their individual community. The Joint Federated Public Library System is intended to support, extend, and supplement the resources and services of the present public libraries operating in Sheboygan and Ozaukee Counties so as to make accessible to their county residents a wider variety of public library benefits.

80.02 JOINT FEDERATED PUBLIC LIBRARY SYSTEM ESTABLISHED. There is hereby established a Joint Federated Public Library System for Sheboygan and Ozaukee Counties ("Library System") as described in sec. 43.19(1)(b), Stats., which system shall be in effect for all of Sheboygan County and all of Ozaukee County, which shall be known as the **EASTERN SHORES LIBRARY SYSTEM.**

80.03 GOVERNING BOARD. Pursuant to the provisions of sec. 43.19, Stats., the Library System shall be governed by a board to be known as the Eastern Shores Library System Board consisting of fifteen (15) members, nine (9) members shall be appointed by the Sheboygan County Board and six (6) members shall be appointed by the Ozaukee County Board. (The Sheboygan County appointments shall follow the usual procedure of appointment by the Executive Committee subject to confirmation by the full County Board.)

(a) **Membership.** Sheboygan County membership of the Board shall be composed of nine (9) members, including one (1) member from the County Board, one (1) member from the governing board of the resource library, two (2) members of participating local library boards, and five (5) members-at-large.

(b) **Term.** The members initially appointed shall be divided as nearly as possible into three (3) equal groups to serve for terms expiring on January 1 of the second, third, and fourth years, respectively following their appointment. Thereafter, regular terms shall be for three (3) years and shall commence on January 1. Vacancies shall be filled for the unexpired term in the same manner as regular appointments are made.

(c) **Board Organization.** As soon as practicable after the initial establishment of the System and thereafter in January of each year, the Board shall organize by the election, from among its members, a president and such other officers as it deems necessary.

(d) **Powers and Duties.** The System Board shall possess the powers expressly declared in secs. 43.59 through 43.62, Stats., and shall have such duties as set forth in sec. 43.17, Stats., and as may be delegated to it from time to time by the County Board, subject, however, to the statutory limitations of ch. 40, Stats., and particularly those which provide that local library boards shall retain responsibility for their own public libraries.

80.04 RESOURCES LIBRARY DESIGNATED. The resource library (also known as the Headquarters library) for the Library System shall be the City of Sheboygan - Mound Public Library. As such, this library will serve as a reference and information referral center for inquiries from participating libraries.

80.05 FINANCING THE LIBRARY SYSTEM. Budget responsibility for the Library System shall rest with Sheboygan and Ozaukee Counties. The Library System is a joint agency of those counties but constitutes a separate legal entity for the following purposes: To have the exclusive custody and control

of all System funds, to hold title to and dispose of property, to construct, enlarge and improve buildings, to make contracts; and to sue and be sued.

(a) **Exemption from Levy.** The County Board shall levy a tax to provide funds for the Library System and shall include the amount of any such tax in the general County tax. Any city, town, or village in Sheboygan County shall be exempted from that portion of the general County tax allocated for the Library System operation if such city, town, or village expends for a library fund during the year for which the tax levy is made, a sum at least equal to the sum which it would have paid toward the County tax levy for the Library System in the prior year.

(b) **State Aid.** Both Sheboygan and Ozaukee Counties and the Library System Board shall take all steps necessary to obtain available state funds for the operation of the Library System.

**Library System Librared and Non-librared
population based on 2013 population est.**

05/26/2014

Library System		% of Total
Total Librared Resident	148,091	73.3%
Total Non-librared	<u>54,010</u>	26.7%
Total	202,101	
Ozaukee County		% of Total
Total Librared Resident	69,336	80.0%
Total Non-librared	<u>17,369</u>	20.0%
Total	86,705	
Sheboygan County		% of Total
Total Librared Resident	78,755	68.2%
Total Non-librared	36,641	31.8%
Total	115,496	

SHEBOYGAN	Population 2013 est	OZAUKEE	Population 2013 est
ADELL	516	BAYSIDE	90
CASCADE	706	BELGIUM T	1,417
CEDAR GROVE	2,098	BELGIUM V	2,248
ELKHART LAKE	967	CEDARBURG C	11,451
GLENBEULAH	460	CEDARBURG T	5,798
GREENBUSH	2,560	FREDONIA T	2,162
HERMAN	2,169	FREDONIA V	2,167
HOLLAND	2,249	GRAFTON T	4,095
HOWARDS GROVE	3,209	GRAFTON V	11,467
KOHLER	2,119	MEQUON	23,279
LIMA	2,984	NEWBURG	46
LYNDON	1,542	PORT WASHINGTON C	11,266
MITCHELL	1,309	PORT WASHINGTON T	1,651
MOSEL	784	SAUKVILLE T	1,830
OOSTBURG	2,897	SAUKVILLE V	4,465
PLYMOUTH C	8,416	THIENSVILLE	3,223
PLYMOUTH T	3,197	OZAUKEE TOTAL	86,705
RANDOM LAKE	1,588	<i>Librared</i>	69,336
RHINE	2,131	<i>Non-librared</i>	17,369
RUSSELL	378		
SCOTT	1,838		
SHEBOYGAN C	48,965		
SHEBOYGAN FALLS C	7,853		
SHEBOYGAN FALLS T	1,723		
SHEBOYGAN T	7,390		
SHERMAN	1,498		
WALDO	498		
WILSON	3,352		
SHEBOYGAN TOTAL	115,396		
<i>Librared</i>	78,755		
<i>Non-librared</i>	36,641		

Eastern Shores Library System 2013 Library System Effectiveness Statements

Summary

Public Libraries are required to complete a State of Wisconsin Annual Public Library Report which records information about the library's operation, revenue, expenses, programs and certifies their compliance with library system membership requirements. As required by Wis. Stat. s. 43.58(6)(c), the library board must approve a statement which indicates that the library system either did or did not provide effective leadership and adequately meet the needs of the library. The decision about whether the library system did or did not provide effective leadership and adequately meet the needs of the library should be made in the context of the public library system's statutory responsibilities and the funding which it has available to meet those responsibilities. Division staff will compile the statements received for each library system and, as required by Wis. Stat. s. 43.05(14), conduct a review of a public library system if at least 30 percent of the libraries in participating municipalities that include at least 30 percent of the population of all participating municipalities report that the public library system did not adequately meet the needs of the library.

All 13 library boards completed the library system effectiveness statements. Four of the library boards commented on their effectiveness statement. Ten of the 13 library boards indicated that the library system did provide effective leadership and adequately meet the needs of the library.

One of the ten library boards commented on the library system's effective leadership and adequately meeting the needs of the library. The Elkhart Lake Public Library Board commented on the automation support, the cooperative purchasing of databases, the cataloging support, the youth programming support, the delivery service, the information about grants, workshops, and webinars, and examination of a merger with an adjacent library system.

Three of the 13 library boards indicated that the Library System did not provide effective leadership and adequately meet the needs of the library. Two of the three library boards provided comments on not providing effective leadership and adequately meeting the needs of the library. The F.L. Weyenberg Library Board commented on communication from the library system staff, the lack of urgency to fill the director position, the disappointment over merger discussions, the lack of input into system service discussions and decisions, the outdated, antiquated library system model, the library system's resistance to innovation and improvements, and the little value of the library system to the library and its patrons. Oscar Grady Library Board commented on the 2012 appointment of the interim director, the additional compensation in 2012 for staff for interim duties, and the inability of the library system board to hire a library system director.

The Library System staff reviewed the statements and made these observations. Two of the three libraries which provided statements on the library system not providing effective leadership and not meeting the needs of the library are not often represented by the library director or library staff at meetings of the Public Library Advisory Committee or other system service meetings. Neither of the libraries was involved in the director candidates' presentations during the two director selection sessions. One of these libraries did not provide specifics on what communication is lacking, what staff was not available during normal business hours, and how staff lacked the desire to innovate in the merger discussions. The Library System staff was also offended by the statement that they made unethical decisions regarding the interim director decision. Library System staff suggested that the

concerns about the director selections process be forwarded to the ESL Selection committee. Staff also suggested that the library board presidents be involved in any individual library discussions on the comments.

Cedar Grove Public Library

Did provide effective leadership and adequately meet the needs of the library.

Cedarburg Public Library

Did provide effective leadership and adequately meet the needs of the library.

Elkhart Lake Public Library

Did provide effective leadership and adequately meet the needs of the library.

Eastern Shores Library System provides effective leadership and adequately meets the needs of the Elkhart Lake Public Library.

- Eastern Shores Library System provides automation support to our library. This includes:

- updating software and hardware
- providing POLARIS and EasiCat
- Internet services
- email services
- shared databases (Badgerlink & Wisconsin Digital Library)
- assistance with security on our website

In 2013, the system helped us provide two new databases, Mango and Zinio, to our patrons.

- Eastern Shores Library System provides cataloging support to our library. This includes:

- cataloging of unique titles
- updating of our Kindles' bibliographic records to include added titles
- EasiCat improvements

Eastern Shores Library System provides youth programming support to our library. This includes:

- providing program materials
- organizing workshops and meetings
- acting as a liaison between the libraries and DPI
- coordinating early literacy activities with the community

- Eastern Shores Library System provides delivery services to our library. Our patrons depend on the daily delivery of library materials.

- Eastern Shores Library System provides information about grants, workshops, webinars, and other support services to our library.

- applied for ESTA grant for a digital history project
- sponsored workshops and webinars on a variety of topics
- orders library cards, barcode labels, computers
- provided local information sources on the Affordable Care Act

- This year the Eastern Shores Library System conducted a careful examination of the possible merger options and continued to maintain quality service in the interim.

- As a small public library the services offered by the System and provided by their staff are vitally important to our ability to offer state-of-the-art services to our patrons

F.L. Weyenberg Library

Did not provide effective leadership and adequately meet the needs of the library.

In evaluating Eastern Shores Library System efficacy for 2012 and 2011, the Board of Trustees noted the following three issues as most needing improvement.

1) System communications suffer from a lack of timeliness in response and lack of staffing during prime business hours.

2) System reports and statistics, including those for annual reporting, are frequently inaccurate, seem to rely on manual compilations, and frequently need to be recone as members find mistakes.

3) System services suffer from a lack of vision and planning that hampers local library effectiveness. In addition, there appears to be an attitude that member libraries exist to support system decisions without input and to supplement the system budget. Rather than making funding and staffing decisions that its members are facing, ESLS passes on its costs to members. In 2013, none of the above comments created improvement.

During 2013, the Eastern Shores Library System utilized an interim director/consultant who had previously retired as ESLS Director. The system displayed no urgency in filling the position on a permanent basis. This resulted in even less or flawed communications with system members. For example, in late summer of 2013, when information regarding required municipal funding levels to be exempt from the county library tax in 2014 was sent to libraries and municipalities, the information provided utilized only one of the two options offered to municipalities of joint libraries. It took one of Weyenberg's municipalities to bring this to ESLS attention, necessitating a second round of information, and embarrassing both System and Weyenberg for the mistake.

In its 2012 report, the Weyenberg Library Board of Trustees noted that merger talks with area systems had begun. That process was extremely disappointing as it readily became clear that ESLS staff had no desire to use this opportunity to innovate or listen to its members. Thus, talks moved nowhere. The Weyenberg Library Board of Trustees notes again that a system cannot be effective if it bases its services on outdated models. Member libraries should have a voice, and a System should be proactive in soliciting opinions, be receptive to listening, and appropriately adjust its services.

It is the opinion of the administrative leadership of the Frank L. Weyenberg that other than a shared catalog and some automation and cataloging support, ESLS offers no services of impact or note to the Weyenberg Library or its patrons. The Frank L. Weyenberg Library Board of Trustees is frustrated at voicing concerns that are given little consideration by ESLS or DPI. It is our opinion that ESLS offers more resistance to innovation and improvements than it facilitates. Would other options be allowable or practical, Weyenberg Library would be ready to explore them. The current division of the state into its many library systems, frequently offering no affinity other than geography, is an antiquated model that urgently needs replacement.

Kohler Public Library

Did provide effective leadership and adequately meet the needs of the library.

Lakeview Community Library

Did provide effective leadership and adequately meet the needs of the library.

Mead Public Library

Did provide effective leadership and adequately meet the needs of the library.

Oostburg Public Library

Did provide effective leadership and adequately meet the needs of the library.

Oscar Grady Library

Did not provide effective leadership and adequately meet the needs of the library.

The Oscar Grady Public Library Board does not believe that the Eastern Shores Library System (ESLS) provided effective leadership or adequately met the needs of its member libraries in 2013; specifically related to the inability of the Eastern Shores Library Board to hire a new system director.

The Eastern Shores Library System has been in the hiring process for a new system director for nearly the past two years. The position has been posted and reposted, interviews have been conducted, offers of employment declined and candidates dismissed as not meeting the expectations of the ESLS Board of Directors and the system staff. In March of 2014, the member libraries received an email informing us that the most recent round of interviews (after a second nation-wide search) had again failed and that our library system was no closer to having a new system director in place.

A year ago, the Oscar Grady Public Library Board expressed concern over what they believed to be unethical decisions made by the ESLS Board, the interim director and the system staff; we stated these concerns in our summary of Library System Effectiveness in our 2012 Annual Report. The majority of the other public libraries in Ozaukee County expressed the same concern at that time as well. The decisions that were made by the ESLS Board at that time were to accept the system director's retirement with the intention of rehiring him immediately as an interim director, reducing the interim director's work schedule to part-time and giving select system office staff monthly salary increases until the interim position was filled.

The Eastern Shores Library System is very small, our funds limited, our resources stretched thin – as is the case with so many other public libraries in our state. The member libraries have financially supported the decisions made the ESLS Board of Directors for the past two years while we wait for them to hire a new system director. With so many competent, dedicated, innovative professionals in the field of public libraries, the inability for the ESLS Board to find a suitable candidate for the position in nearly two years is unacceptable.

Plymouth Public Library

Did provide effective leadership and adequately meet the needs of the library.

Sheboygan Falls Memorial Library

Did provide effective leadership and adequately meet the needs of the library.

U.S.S. Liberty Memorial Library

Did provide effective leadership and adequately meet the needs of the library.

W.J. Niederkorn Library

Did not provide effective leadership and adequately meet the needs of the library.

No comments



EASTERN SHORES LIBRARY SYSTEM

4632 South Taylor Drive

Shelbygan, Wisconsin 53091

(920)205-4384

David Warfield,
Executive Director

May 1, 2014

Ms Jill M. Miller
President, Frank L. Weyenberg Public Library Board of Trustees
Frank L. Weyenberg Public Library
11345 N. Cedarburg Road,
Mequon, WI 53092

Dear Ms Miller:

The Eastern Shores Library Board of Trustees has read the comments you filed with the Department of Public Instruction on behalf of the Frank L. Weyenberg Public Library regarding the effectiveness of the Eastern Shores Library System (ESLS) in 2013. The board has directed me to send you this response. You certainly have a right to voice your opinion, but we disagree with your comments and believe we should respond.

You repeat several concerns that you stated in the past. We would appreciate examples of untimely communications and lack of staffing. The libraries receive the meeting notices, agendas and packet materials in advance of the board meetings. Member library librarians are encouraged to attend system board meetings, where they would hear first hand the board's discussion of pending issues and staff reports on current activities. We have a public library advisory committee and a shared library automation committee comprised of representatives of the member libraries. Communications can always be improved, but we need to know what you want to hear. Communications is a two-way street.

ESLS has regular business hours, and someone is there during those hours. Of course, there may be times when the interim director or the technology librarian may be out of the office on system business. We have not heard this concern from any other member library and would appreciate concrete examples.

We dispute that reports are "frequently inaccurate". There may be occasional errors, but they are rare.

Ms Jill M. Miller

May 1, 2014

Page 2

We disagree that the member libraries exist to support system decisions. We believe the system has a strong bottom up structure. As noted, we have a public library advisory committee and a shared library automation committee comprised of representatives of the member libraries. I have personally spoken with a number of member library directors about the conduct of those meetings. They have each told me that the meetings facilitate open discussion. Anyone can request to have a topic placed on the agenda. Decisions are made by vote of the librarians attending the meeting. The ESLS director does not unduly influence the discussion or the votes.

ESLS does not pass its costs on to member libraries except as agreed to by the libraries. We have worked to keep those costs low. ESLS has no taxing authority. State funding was frozen for 2012 and since has been reduced. Input from the member libraries is welcomed on the budget and any other issue. As mentioned, the libraries receive the meeting notices, agendas and packet materials in advance of the board meetings. This includes the proposed budget (usually September) and proposed budget revisions during the year.

You make comments specific to 2013. We strongly dispute that the system showed no urgency in hiring a new director, unless you mean we should have been recruiting while we were engaged in merger discussions. Having the director position vacant was helpful regarding a merger because it ameliorated the issue of which system director would become the director of the merged system. In fact, that was the catalyst for pursuing a merger. As soon as the merger fell through, ESLS began searching for a new director. A number of board members and librarians devoted substantial time on the recruiting, culling candidates, conducting interviews, and evaluating candidates. This process was open for all libraries to participate, and some did. Unfortunately, of the candidates who applied, only one qualified candidate emerged, and when she decided that she wanted to remain a public library librarian, she declined the position.

We quickly conducted another search. This time we sought to expand the pool of qualified candidates by increasing the salary, reducing the required professional experience, and allowing academic librarians to apply. The board had a difficult time finding the funds in the budget to increase the salary. Again, of the candidates who applied only one qualified candidate emerged. She eventually declined our offer due to personal family issues. We are about to try again. Our inability to hire a new director is definitely not the result of lack of urgency. It is insulting to those who spent substantial time trying to hire a new director, and who did it twice, to say there was no urgency.

We disagree with your characterization of the merger talks. ESLS was very interested in pursuing a merger. You say the talks moved nowhere. To the contrary, talks were moving along despite some fundamental differences of opinion regarding how a merged system would operate. The talks broke down because the legislature included a provision in the budget bill that would have required the Department of Administration to conduct a study of public library systems to identify potential savings by, among other things, consolidating systems. Although the governor vetoed that provision, it created a cloud over library systems state-wide and caused ESLS and its potential partner to cease merger discussions. The ESLS librarians have indicated that they have little interest in resuming merger discussions. The ESLS directors believed that consummating the merger would have created a model for the state should it engage in such a study in the future.

Member libraries had considerable voice in the merger discussions. I appointed a special committee to consider whether or not to pursue a merger. I appointed librarians to that committee. The system's public library advisory committee took up the issue and voted unanimously to recommend to the board that it pursue a merger. All meetings were open to all libraries. Again, when I heard about this concern, I talked with people representing ESLS in the merger talks, and they all assured me that the process was open and that opinions and views of member libraries were given due consideration.

We take strenuous objection to your statement that "other than a shared catalog and some automation and cataloging support, ESLS offers no services of impact or note to the Weyenberg Library or its patrons." First of all, the shared catalog alone should be of extreme value to Weyenberg. It offers access 24/7 to the collections of all Esiccat libraries. And Weyenberg patrons certainly take advantage of that service. Weyenberg patrons borrowed more than 53,000 titles from other system libraries in 2013. Moreover, Weyenberg only lent 51,000 titles. The second biggest library in the system should be a net lender and not a net borrower. Apparently, Weyenberg places no value on the ESLS delivery service which moved the 104,000 titles in and out of the Weyenberg library in 2013, making it possible for its patrons to actually receive on a timely basis the items they reserved. In our judgment, your comments trivialize these vital services. Perhaps there are some ESLS services of marginal value to Weyenberg. It is likely that these are services ESLS is required to provide by statute or that you are referring to the bookmobile service which is funded 100% by the county library tax levied only on non-librariated communities.

A criticism that permeates your comments is that ESLS is resistance to change and innovation. You do not specify what those might be. It seems that your complaint is better addressed to the other member libraries who largely determine the system's

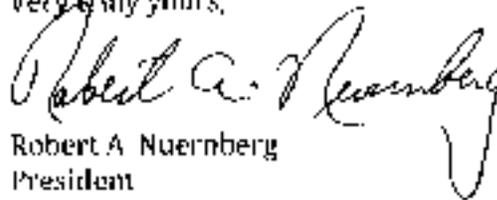
Ms Jill M. Miller
May 1, 2014
Page 4

policies. You say: "Member libraries should have a voice, and a System should be proactive in soliciting opinions, be receptive to listening, and appropriately adjust its services." We believe the libraries have a strong voice, if they choose to exercise that voice, and that we provide the services the libraries ask for.

Finally, the question on the DPI report to which you responded is essentially the system's report card for the year. It is for the whole year. We believe your concerns should be balanced with the benefits you received, such as the shared catalog, delivery service, automation support, and cataloging support over the entire year. We would also appreciate the opportunity to hear your concerns in detail as the year goes on rather than read them in the DPI report.

The ESLS board desires to improve its relationship with the Frank L. Weyenberg Library and better serve you library. The board welcomes constructive feedback. I assure you that if you, the library board, or any of the staff at the Weyenberg Library contacts ESLS, we will address your concerns.

Very truly yours,



Robert A. Nuernberg
President

On behalf of the Eastern Shores Library System
Board of Trustees



EASTERN SHORES LIBRARY SYSTEM

4032 South Taylor Drive

Sheboygan, Wisconsin 53081

(920)208-4900

David Weindel,
Executive Director

May 1, 2014

Ms Sonia Lear
President, Oscar Grady Public Library Board of Trustees
Oscar Grady Public Library
151 S. Main Street
Saukville, Wisconsin

Dear Ms Lear,

The Eastern Shores Library Board of Trustees has read the comments you filed with the Department of Public Instruction, on behalf of the Oscar Grady Public Library regarding the effectiveness of the Eastern Shores Library System (ESLS) in 2013. The board has directed me to send you this response. You certainly have a right to voice your opinion, but we strongly disagree with your comments and strenuously object to those that are untrue.

First, ESLS has indeed been trying to hire a new director for some time. We are very disappointed that we have been unable to find a suitable candidate. We are unwilling to hire a second rate director, as your comments seem to suggest we should do. Regardless, the interim director has fulfilled all the responsibilities of the director, and we are at a loss to understand how having a competent and seasoned interim director has in any way negatively affected ESLS's leadership or its ability to meet the needs of your library. You do not cite any examples of ESLS's inadequacy in these regards.

No one from the Oscar Grady Public Library participated in the interviews of director candidates. If any one had, he/she would have recognized immediately that the candidates who were not offered the position were demonstrably inadequate for our system. If you are aware of any of the "many competent, dedicated, innovative professionals of public libraries", please let me know.

Second, the board felt it was appropriate to pay a modest stipend to those staff members who assumed extra duties while the board considered whether to investigate a merger or to hire a new director. How paying them or not paying them

would have affected the leadership of ESLS or adequately meeting the needs of its library members is a mystery to the board.

Third, you rehash the hiring of the current interim director in 2012. Your comments are untimely since they do not relate to 2013. More important, they are not true. I personally handled the negotiations with the interim director, and I know what occurred. You make a most basic *post hoc* logical error when you assert that because the director retired and his consulting firm was subsequently retained as the interim director there was a prior agreement in place to do so. Absolutely not true. No one at Oscar Grady Public Library was involved in any ESLS meeting regarding the director's retirement, and no one at the library has any facts on that subject. As far as we can determine, no one associated with your library made any independent investigation to find out the facts. Your comments are pure innuendo and are patently false. I hope you understand that you are personally responsible for the libelous statements in the report you signed.

The ESLS board takes the most strenuous offense at the assertion that I, the ESLS Board or the staff acted unethically. The staff had no involvement whatsoever in retaining an interim director. When you file a public document with the state asserting unethical behavior by any individual, you had better be absolutely sure of the facts. You have maliciously impugned the reputations of every ESLS board member and staff member - more than 20 people. And now you have repeated it again! The ESLS board cannot state strongly enough how reprehensible it is for you to carelessly, recklessly and cavalierly file a public document asserting unfounded unethical behavior by anyone associated with ESLS.

I have never been contacted during a given year by anyone from the Oscar Grady Public Library regarding the lack of effective leadership or inadequately meeting the needs of the library. The first the board and I become aware of your issues is when we read them in the filed public reports. I wish you would address your concerns with us as the year progresses. How else can we address your concerns? Finally, please look at your comments and really think hard about whether the incidents you complain about truly had any effect on the system's leadership or ability to adequately meet your needs for the entire year. The DPI question essentially asks the libraries to grade the system's performance over the entire year. Put your concerns in the context of the full year and think about whether they offset everything else the system did for and with its library members. Having access 24/7 to the collections of all Esacat libraries and having over 34,000 titles moved in and out of your library seem to be extremely valuable services provided by ESLS. Finally, make very certain you are correct before you malign individuals in a public document.

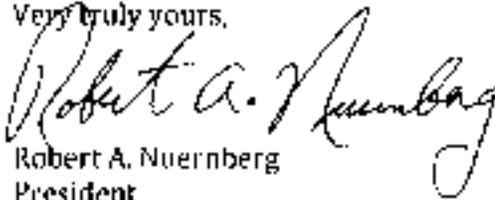
Ms. Sonia Lear

May 1, 2014

Page 3

The ESLS board desires to improve its relationship with the Oscar Grady Public Library. The board welcomes constructive feedback. I assure you that if you, the library board, or any of the staff at the Oscar Grady Public Library contacts ESLS, we will address your concerns.

Very truly yours,

A handwritten signature in black ink that reads "Robert A. Nuernberg". The signature is written in a cursive style with a large, looping initial "R".

Robert A. Nuernberg
President

On behalf of the Eastern Shores Library System
Board of Trustees

Public Library Service to Non-librariied Residents and Reimbursement of Public Libraries

Included with 6/9 agenda

PLAC Recommendation

Wi Stat 43.12 County Payment for Library Services

2013 Circulation by municipality at each library

2008 - 2013 library service to system residents - Ozaukee, Sheboygan

2013 Registered Borrowers by municipality

Change in Use, Operation Expenses, and Reimbursement during 2011 - 2015

Tax levy 2013 for 2014 appropriation - Ozaukee, Sheboygan

Apportionment of 2013 county tax levy - Ozaukee, Sheboygan

2015 County Library Service Reimbursement - Ozaukee, Sheboygan

2013 Use of e-content by municipality at each library

Reimbursement of Public Libraries
June 9, 2014

Reimbursement of Public Libraries for service to Non-librariad Residents

Recommendation: PLAC considered a number of options in their discussion of reimbursement for public libraries serving non-librariad residents and agreed to recommend that the It. library Planning committee propose funding at the 100% level using the Wis. Stat. 43.12 method

Rationale: Non-librariad residents receive the same services as librariad residents, but at a discount (Dzaukee 15%, Sheboygan 7%). Municipalities should not be expected to provide services at a discount. Counties are represented on local library boards and those appointments play a role in making library service available throughout the system. Many municipalities charge non-municipality residents for services at a different amount than residents (example: resident beach pass \$2.00/non-resident \$10.00). The 43.12 method calculates a reimbursement on service to both librariad and non-librariad residents and has the non-librariad residents pay its share of the service cost.

E-Content Use Reimbursement

Recommendation: After much discussion PLAC decided that the question of reimbursement for the use of E-Content would be better considered under the technology initiative for improving library services county-wide. We would like to defer this to a later date.

Rationale: At this time use of e-content is not recognized as circulation at the national or state level. Other factors impact the overall use of e-content: availability of broadband system-wide; addition of product requires little additional expense, WPLC (Overdrive) is a state-wide consortium and not completely a local expense.

Joint County Library Planning Committee
June 9, 2014

Recommendations on Reimbursement of Public Libraries

Here is the statute that describes the county's obligation to reimburse public libraries for serving non-librarians residents. This is basis of the formula that is used by Ozaukee and Sheboygan County currently. It is a very efficient method to calculate the minimum reimbursement at 70%, but also a method for the county to provide a higher level of reimbursement by adjusting the percentage. Sheboygan County uses this method to increase their reimbursement level from 90% in 2010 to 93% in 2015. Ozaukee County uses this method to reimburse libraries at the 85% level. The statutory formula brings consistency to the public library reimbursement for non-librarian service. The full reimbursement of a library's cost would mirror the practice of the municipality when it provides municipal services to residents or municipalities outside of its boundaries.

43.12 County payment for library services.

(1) By March 1 of each year, a county that does not maintain a consolidated public library for the county under s. 43.57 and that contains residents who are not residents of a municipality that maintains a public library under s. 43.52 or 43.53 shall pay to each public library in the county and to each public library in an adjacent county, other than a county with a population of at least 500,000, an amount that is equal to at least 70% of the amount computed by multiplying the number of loans reported under sub. (2) by the amount that results from dividing the total operational expenditures of the library during the calendar year for which the number of loans are reported, not including capital expenditures or expenditures of federal funds, by the total number of loans of material made by the public library during the calendar year for which the loans are reported. The library board of the public library entitled to a payment under this subsection may direct the county to credit all or a portion of the payment to a county library service or library system for shared services.

(2) By July 1 of each year, each public library lying in whole or in part in a county shall provide a statement to the county clerk of that county and to the county clerk of each adjacent county, other than a county with a population of at least 500,000, that reports the number of loans of material made by that library during the prior calendar year to residents of the county, or adjacent county, who are not residents of a municipality that maintains a public library under s. 43.52 or 43.53 and the total number of loans of material made by that library during the previous calendar year.

(3) A county may enter into an agreement with its participating municipalities or with a public library system to pay no less than the amounts determined under sub. (1) to the public library system for distribution to the public libraries that participate in that system.

(4) Upon request of a county clerk, a public library shall provide access to all books and records used to determine the amount computed under sub. (2).

(5m) Nothing in this section prohibits a county from providing funding for capital expenditures.

(6) The county library board or, if no county library board exists, the county itself, shall either distribute the aid provided by the county to the public libraries, as provided in the plan prepared under s. 43.11, or shall transfer the aid for distribution to the public library system in which it participates.

(7) This section does not apply to a county having a population of 500,000 or more.

History: 1997 a. 150, 2005 a. 226, 420; 2007 a. 97.

06/29/2014

LIBRARY SERVICE TO OZAUKEE COUNTY RESIDENTS 2008 - 2013

Municipalities	2008 - 2013							Population Change		Loans Per Capita	
	2008	2009	2010	2011	2012	2013	% change 2008 - 13	2008	2013	2008-13	% Change 2008-13
Bayshore	12	0	8	20	53	57	375.0%	116	90	22.4%	312.2%
BelgiumT	19,243	21,854	24,363	22,376	19,887	17,331	-9.8%	1,617	1,417	-12.37%	7.9%
BelgiumV	24,159	27,108	28,574	27,889	28,349	27,107	12.2%	2,053	2,248	9.50%	2.5%
Cedarburg	187,555	195,634	194,629	173,921	165,362	154,322	-15.3%	11,435	11,451	0.14%	-15.4%
CedarburgT	64,792	67,512	64,723	62,498	58,919	56,667	-12.5%	5,789	5,798	0.16%	-12.7%
FredoniaT	27,824	30,973	28,350	26,040	27,153	24,938	-10.4%	2,159	2,162	0.14%	-10.5%
FredoniaV	23,777	27,266	30,946	31,147	28,931	23,253	-2.2%	2,143	2,167	1.12%	-3.3%
Grafton I	53,183	55,680	54,057	55,137	52,757	47,620	-10.9%	4,130	4,095	-0.85%	-9.7%
GraftonV	148,325	171,256	175,918	172,756	161,509	151,615	-1.5%	11,450	11,467	0.15%	1.4%
Madison	270,242	290,524	286,469	280,964	259,058	248,786	7.9%	23,579	23,273	-1.65%	-6.4%
NewburgV	413	784	765	347	467	700	69.5%	84	96	14.29%	48.3%
Port Washington	176,080	193,491	201,809	193,670	186,277	180,388	2.1%	11,195	11,266	0.72%	1.4%
Port WashingtonT	17,137	19,389	18,808	20,111	17,994	16,510	-3.7%	1,685	1,651	-2.02%	-1.7%
SaukvilleT	26,331	23,150	21,195	18,806	18,548	16,673	-36.7%	1,805	1,830	1.39%	-37.5%
SaukvilleV	53,197	77,333	63,298	67,160	64,785	56,835	-22.8%	4,358	4,465	2.46%	-15.5%
ThiensvilleV	42,812	31,304	33,864	38,019	45,528	50,721	3.9%	3,328	3,223	-3.18%	7.4%
Grand Total	1,149,495	1,239,258	1,273,796	1,150,881	1,135,572	1,073,772	5.6%	87,052	86,755	-0.35%	0.9%
Nonlibrarians Total	203,676	218,036	217,724	209,214	200,248	183,199	-10.1%	17,335	17,349	0.20%	-10.2%

Total county population 2008

Total county population	87,008	86,795
Nonlibrarians as % of total	19.9%	20.0%

06/09/2014

LIBRARY SERVICE TO SHEBOYGAN COUNTY RESIDENTS 2008 - 2013

Municipalities	2008 - 2013						Population Change			Items Per Capita				
	2008	2009	2010	2011	2012	2013	% Change 2008 - 13	2008	2013	2008	2013	2008	2013	% Change 2008 - 13
Adel:	7,299	6,648	6,369	7,071	6,404	5,510	22.6%	517	516	12.1	10.9	12.1	10.9	-22.4%
Cascade	6,021	4,943	4,596	5,309	4,739	4,608	-22.1%	707	706	8.5	6.6	8.5	6.6	-22.0%
Cedar Grove	28,314	32,323	33,502	31,750	30,557	29,302	3.5%	2,052	2,098	13.2	14.0	13.2	14.0	1.7%
Elkhart Lake	12,462	13,516	14,650	12,796	13,451	12,994	4.3%	1,207	967	10.3	13.4	10.3	13.4	30.1%
Glenbeulah	3,424	3,632	3,931	4,313	3,473	2,711	-19.8%	438	460	7.8	5.9	7.8	5.9	-24.6%
Greenbush T	10,988	10,702	10,559	10,845	10,189	10,179	-7.4%	2,616	2,560	4.2	4.0	4.2	4.0	-5.3%
Herman T	15,574	14,517	14,209	12,251	12,485	10,539	-32.3%	2,296	2,169	6.8	4.9	6.8	4.9	-28.4%
Holland T	28,118	26,611	30,432	30,572	32,086	29,677	5.5%	2,365	2,249	11.9	13.2	11.9	13.2	11.0%
Howards Grove	36,767	38,660	39,366	37,346	35,221	33,283	-9.5%	3,095	3,209	11.9	10.4	11.9	10.4	-12.7%
Kohler	50,780	52,513	51,421	51,966	52,006	47,015	-7.4%	2,045	2,119	24.3	22.2	24.3	22.2	-10.6%
Umat	33,585	35,368	37,370	35,128	32,474	32,815	-2.2%	2,963	2,984	11.3	11.0	11.3	11.0	-2.9%
Lyndon T	12,278	11,139	10,598	9,683	9,381	9,618	-21.7%	1,500	1,542	8.2	6.2	8.2	6.2	-23.8%
Mitchell	7,624	8,113	9,252	9,584	10,050	8,976	17.7%	1,344	1,309	5.7	6.9	5.7	6.9	20.9%
Mosell	8,823	8,746	7,066	6,760	5,524	6,225	-29.4%	803	784	11.0	7.9	11.0	7.9	-27.7%
Costbarg	43,285	45,560	43,985	46,460	40,894	42,895	-1.4%	2,905	2,897	14.9	14.7	14.9	14.7	-1.5%
Plymouth	78,024	87,303	84,943	81,449	76,770	74,192	-4.0%	8,470	6,416	9.3	8.8	9.3	8.8	-4.9%
Plymouth T	36,727	38,563	38,406	34,770	33,034	30,042	-18.2%	3,296	3,197	11.1	9.4	11.1	9.4	-15.7%
Random Lake	24,009	25,321	23,189	23,461	23,063	19,712	-17.9%	1,553	1,568	14.5	12.4	14.5	12.4	14.7%
Rhine T	16,362	17,545	16,005	14,190	16,261	17,439	6.6%	2,331	2,131	7.0	8.2	7.0	8.2	16.6%
Russell T	1,846	1,514	2,159	1,456	1,598	1,424	-22.9%	401	378	4.6	3.8	4.6	3.8	-18.2%
Scott	6,535	5,983	6,321	6,617	6,032	5,683	-10.3%	1,862	1,838	3.0	3.1	3.0	3.1	-9.1%
Sheboygan C	631,491	629,644	662,178	640,573	581,534	567,912	-7.4%	50,580	48,965	12.5	11.3	12.5	11.3	-9.6%
Sheboygan T	72,057	76,661	77,860	76,171	71,077	70,047	-2.8%	7,195	7,390	10.0	9.5	10.0	9.5	-5.4%
Sheboygan Falls C	87,401	100,963	90,368	102,167	94,040	89,118	1.0%	7,501	7,853	11.7	11.3	11.7	11.3	-2.6%
Sheboygan Falls T	16,438	18,211	19,945	22,328	22,742	21,942	39.6%	1,787	1,723	9.2	13.3	9.2	13.3	44.8%
Sherman T	17,728	17,926	18,036	16,794	14,290	12,258	30.9%	1,570	1,426	11.3	8.2	11.3	8.2	-27.9%
Waldo	5,999	5,216	5,558	6,447	4,619	4,237	-29.4%	480	498	12.5	8.5	12.5	8.5	-31.9%
Wilson T	34,226	35,071	35,042	35,441	31,206	31,558	-7.5%	2,537	3,352	9.7	9.4	9.7	9.4	-2.4%
Grand Total	1,333,945	1,433,710	1,425,526	1,273,608	1,276,080	1,218,051	-6.7%	117,472	115,396	11.4	10.6	11.4	10.6	-7.0%
Nonlibriaried Total	346,817	355,210	362,994	352,594	336,159	326,500	-5.9%	37,154	36,641	9.3	8.9	9.3	8.9	-4.5%

Total county population 117,472 115,396

Nonlibriaried as % of total 31.6% 31.8%

Library Card Holders BY MUNICIPALITY

2013

Municipality	lib/nonlib	# of card-holders	# of card-holders		Population 2013 est	% of pop
			lib	nonlib		
SHEBOYGAN						
ADELL	lib	298	298		516	57.8%
CASCADE	nonlib	400		400	706	56.7%
CEDAR GROVE	lib	1,815	1,815		2,098	86.5%
ELKHART LAKE	lib	669	669		967	69.2%
GLENBEULAH	nonlib	298		298	460	64.8%
GREENBUSH	nonlib	841		841	2,560	32.9%
HERMAN	nonlib	756		756	2,169	34.9%
HOLLAND	nonlib	1,537		1,537	2,249	68.3%
HOWARDS GROVE	nonlib	1,673		1,673	3,209	52.1%
KOHLER	lib	2,254	2,254		2,119	106.4%
LJMA	nonlib	1,561		1,561	2,984	52.3%
LYNDON	nonlib	850		850	1,542	55.1%
MITCHELL	nonlib	596		596	1,309	45.5%
MOSLL	nonlib	442		442	784	56.4%
OOSTBURG	lib	1,807	1,807		2,897	62.4%
PLYMOUTH C	lib	6,900	6,900		8,416	82.0%
PLYMOUTH T	nonlib	2,175		2,175	3,197	68.0%
RANDOM LAKE	lib	1,438	1,438		1,588	90.6%
RHINE	nonlib	1,058		1,058	2,131	49.6%
RUSSELL	nonlib	91		91	378	24.1%
SCOTT	lib	538	538		1,838	29.3%
SHEBOYGAN C	lib	39,592	39,592		48,965	80.9%
SHEBOYGAN FALLS C	lib	5,522	5,522		7,853	70.3%
SHEBOYGAN FALLS T	nonlib	1,114		1,114	1,723	64.7%
SHEBOYGAN T	nonlib	3,832		3,832	7,370	51.9%
SHERMAN	lib	840	840		1,498	56.1%
WALDO	nonlib	320		320	498	64.3%
WILSON	nonlib	1,713		1,713	3,352	51.1%
SHEBOYGAN SUBTOTAL		80,930	61,673	19,257	115,396	70.1%

78,755 lib: pop
36,641 nlib: pop

Municipality	lib/nonlib	# of card-holders	# of card-holders		Population 2013 est	% of pop
			lib	nonlib		
OZAUKEE						
BAYSIDE	lib	6	6		90	6.7%
BELGIUM T	nonlib	820		820	1,417	57.9%
BELGIUM V	nonlib	1,217		1,217	2,248	54.1%
CEDARBURG C	lib	8,513	8,513		11,451	74.3%
CEDARBURG T	lib	3,465		3,465	5,798	59.8%
FREDONIA T	nonlib	1,098		1,098	2,162	50.8%
FREDONIA V	nonlib	916		916	2,167	42.3%
GRAFTON T	lib	3,301	3,301		4,095	80.6%
GRAFTON V	lib	11,229	11,229		11,467	97.9%
MEQUON	lib	9,437	9,437		23,279	40.5%
NEWBURG	nonlib	41		41	96	42.7%
PORT WASHINGTON C	lib	7,455	7,455		11,266	66.2%
PORT WASHINGTON T	nonlib	794		794	1,651	48.1%
SAUKVILLE T	nonlib	1,042		1,042	1,830	56.9%
SAUKVILLE V	lib	3,960	3,960		4,465	88.7%
THIENSVILLE	lib	1,649	1,649		3,223	51.2%
OZAUKEE SUBTOTAL		54,943	45,550	9,393	86,705	63.4%

69,336 lib: pop
17,369 nlib: pop

ADJACENT COUNTY & OTHER Library Card Holders

2013

	# of card- holders	lib	nonlib
CAIJIMFT	212	145	67
DOMO DU LAC	412	178	274
MANITOWOC	2,088	612	1476
MILWAUKEE	409	406	3
WASHINGTON	1,036	400	536
WAUKESHA	151	132	19
OTHER WISCONSIN	742		
NON WISCONSIN	701		
INTERSYSTEM SUBTOTAL	5,751		
	=====		
GRAND TOTAL	141,624		

	# of card- holders	Population	
Summary			
Total Librariad Resident card holders	107,223	148,091	72.4%
Total Non-librariad card holders	<u>28,650</u>	<u>54,010</u>	53.0%
subtotal	135,873	202,101	67.2%
Total Non-System card holders	5,751		
Total Registered library card holders	141,624		

Ozaukee County			
Total Librariad Resident card holders	45,550	69,336	65.7%
Total Non-librariad card holders	<u>9,393</u>	<u>17,369</u>	<u>54.1%</u>
Total	54,943	86,705	63.4%

Sheboygan County			
Total Librariad Resident card holders	61,673	78,755	78.3%
Total Non-librariad card holders	<u>19,257</u>	<u>36,641</u>	<u>52.6%</u>
Total	80,930	115,396	70.1%

Library Card Holders BY LIBRARY 2013

Library	Resident	Nonresident	total
Cedar Grove	1,747	1,734	3,481
Cedarburg	8,318	4,112	12,430
Elkhart Lake	677	1,145	1,772
Grafton	14,034	1,097	15,131
Kohler	2,215	415	2,630
Mequon	10,919	379	11,298
Oostburg	1,743	1,016	2,759
Plymouth	6,765	4,956	11,661
Port Washington	7,240	2,523	9,763
Random Lake	2,941	984	3,925
Saukville	3,767	1,680	5,447
Sheboygan	39,291	12,925	52,216
Sheboygan Falls	<u>5,168</u>	<u>1,820</u>	<u>6,988</u>
Total	104,715	34,785	139,501
Bookmobile		1157	1,157
Lakeland		965	<u>965</u>
Grand Total		36,908	141,623

County Library Service Multiyear Changes in Service Ozaukee County

June 30, 2014

Library	2009		2010		2011		2012		2013	
	Total Loans of Materials by Library	% change	Total Loans of Materials by Library	% change	Total Loans of Materials by Library	% change	Total Loans of Materials by Library	% change	Total Loans of Materials by Library	% change
Cedar Grove	52,925	4.4%	55,856	5.4%	53,478	-3.4%	52,340	-2.1%	50,867	-2.8%
Cedarburg	740,515	-2.8%	724,870	-2.8%	715,795	-7.7%	703,084	-5.5%	689,803	-5.9%
Elkhart Lake	31,024	0.7%	30,800	-0.7%	28,440	-7.6%	33,295	17.0%	32,031	-3.1%
FL Weyenberg, Mequon	335,654	-1.1%	331,862	-1.1%	323,005	-2.7%	310,586	-3.9%	305,838	-1.5%
Kohler	59,206	-3.2%	57,197	-3.4%	62,738	9.7%	64,291	2.5%	58,448	-9.1%
Lakeview, Random Lake	64,845	-6.0%	60,984	-6.0%	60,304	-1.1%	60,811	0.8%	52,485	-13.7%
Mead, Sheboygan	903,255	0.5%	897,531	-0.5%	941,853	6.2%	757,580	-10.0%	717,743	-5.0%
Oostburg	62,737	0.7%	62,911	0.7%	66,506	5.7%	64,009	-2.9%	62,984	-4.1%
Oscar Grady, Saukville	109,255	-7.0%	102,649	-7.0%	93,964	-7.6%	97,541	-2.8%	82,132	-14.4%
Plymouth	125,630	1.5%	125,576	-0.5%	122,064	-5.7%	112,482	-8.7%	111,374	-0.9%
Sheboygan Falls	132,507	0.4%	133,077	0.4%	137,575	3.4%	132,193	-3.9%	130,998	-0.9%
USS Liberty, Grafton	248,613	2.3%	254,327	2.3%	246,278	-3.2%	229,461	-6.8%	215,767	-6.0%
WJ Nieder Korn, Port Washington	265,515	5.7%	282,588	5.7%	278,566	-0.7%	263,134	-5.1%	250,451	-4.8%
Total	2,622,655	-0.2%	2,629,682	-0.2%	2,530,613	-3.7%	2,374,905	-6.2%	2,253,889	-5.1%

Library	2009		2010		2011		2012		2013	
	Operation Expenses*	% change	Operation Expenses*	% change						
Cedar Grove	\$154,506	1.9%	\$157,191	2.7%	\$161,725	2.7%	\$162,989	0.2%	\$151,915	-12.2%
Cedarburg	\$653,536	13.1%	\$622,555	-4.4%	\$624,128	4.4%	\$651,270	3.5%	\$685,084	5.2%
Elkhart Lake	\$103,740	7.3%	\$111,315	7.3%	\$115,022	3.3%	\$121,137	14.0%	\$141,008	7.5%
FL Weyenberg, Mequon	\$1,114,055	5.0%	\$1,299,400	0.9%	\$1,055,828	-0.9%	\$1,238,359	17.0%	\$1,125,508	-9.1%
Kohler	\$204,430	2.3%	\$209,179	2.3%	\$214,554	2.6%	\$215,977	0.7%	\$189,640	-12.6%
Lakeview, Random Lake	\$209,336	-5.6%	\$197,554	-4.7%	\$185,154	-4.7%	\$170,175	-9.6%	\$180,408	11.3%
Mead, Sheboygan	\$3,757,732	-2.0%	\$3,681,285	-2.0%	\$3,485,268	-5.5%	\$3,254,526	-6.6%	\$3,309,781	1.7%
Oostburg	\$114,714	1.7%	\$115,809	1.7%	\$124,530	7.5%	\$123,753	-0.6%	\$124,431	1.0%
Oscar Grady, Saukville	\$301,500	-6.3%	\$313,036	-6.3%	\$321,107	2.6%	\$297,470	-7.4%	\$292,473	-1.7%
Plymouth	\$464,640	7.9%	\$501,191	7.9%	\$525,153	4.7%	\$527,804	0.5%	\$492,276	-6.7%
Sheboygan Falls	\$339,455	-1.5%	\$330,361	-1.5%	\$332,329	0.5%	\$331,268	-0.3%	\$340,808	2.9%
USS Liberty, Grafton	\$660,100	-3.0%	\$640,006	-3.0%	\$640,721	0.8%	\$637,080	-1.3%	\$647,416	1.6%
WJ Nieder Korn, Port Washington	\$612,978	0.7%	\$616,872	0.7%	\$615,876	-0.1%	\$611,191	-4.6%	\$623,362	2.0%
Total	\$8,762,822	-2.8%	\$8,516,554	-2.8%	\$8,441,810	-0.9%	\$8,351,608	-1.1%	\$8,353,237	0.0%

*Operation expenses includes all total expenses minus capital and federal expense

Library	2009			2010			2011			2012			2013		
	Cost of Service to Non-Resident	Cost of Service to Resident	% change	Cost of Service to Non-Resident	Cost of Service to Resident	% change	Cost of Service to Non-Resident	Cost of Service to Resident	% change	Cost of Service to Non-Resident	Cost of Service to Resident	% change	Cost of Service to Non-Resident	Cost of Service to Resident	% change
Cedar Grove	\$39,766	\$41,427	4.2%	\$41,427	\$40,978	-1.1%	\$41,120	\$41,120	0.0%	\$42,490	\$42,490	1.3%	\$42,490	\$42,490	1.3%
Cedarburg	\$139,434	\$118,734	15.2%	\$118,734	\$132,808	12.3%	\$135,221	\$135,221	0.3%	\$140,230	\$140,230	5.4%	\$140,230	\$140,230	5.4%
Elkhart Lake	\$2	\$122	3250.3%	\$122	\$12	-85.2%	\$59	\$59	487.1%	\$50	\$50	-69.5%	\$50	\$50	-69.5%
FL Weyenberg, Mequon	\$17,324	\$16,035	-7.4%	\$16,035	\$16,270	1.5%	\$18,649	\$18,649	16.0%	\$17,967	\$17,967	-3.8%	\$17,967	\$17,967	-3.8%
Kohler	\$594	\$172	-71.1%	\$172	\$270	57.5%	\$188	\$188	10.4%	\$72	\$72	-61.9%	\$72	\$72	-61.9%
Lakeview, Random Lake	\$38,750	\$34,273	-11.5%	\$34,273	\$38,840	15.9%	\$31,936	\$31,936	-10.7%	\$37,135	\$37,135	16.3%	\$37,135	\$37,135	16.3%
Mead, Sheboygan	\$12,913	\$12,953	0.3%	\$12,953	\$12,205	-5.8%	\$10,397	\$10,397	-20.8%	\$10,858	\$10,858	4.4%	\$10,858	\$10,858	4.4%
Oostburg	\$741	\$828	11.3%	\$828	\$407	-51.2%	\$460	\$460	10.4%	\$303	\$303	-32.1%	\$303	\$303	-32.1%
Oscar Grady, Saukville	\$101,336	\$89,498	11.7%	\$89,498	\$88,017	-1.7%	\$91,432	\$91,432	9.8%	\$71,638	\$71,638	-21.8%	\$71,638	\$71,638	-21.8%
Plymouth	\$2,444	\$5,076	26.7%	\$5,076	\$718	-76.8%	\$1,468	\$1,468	104.1%	\$1,274	\$1,274	-16.3%	\$1,274	\$1,274	-16.3%
Sheboygan Falls	\$228	\$320	40.5%	\$320	\$159	-50.3%	\$303	\$303	90.2%	\$510	\$510	68.3%	\$510	\$510	68.3%
WSS Liberty, Grafton	\$55,346	\$34,006	-2.4%	\$34,006	\$35,354	1.9%	\$36,951	\$36,951	3.4%	\$59,288	\$59,288	4.1%	\$59,288	\$59,288	4.1%
WJ Niederkorn, Port Washington	\$128,155	\$134,305	4.8%	\$134,305	\$136,623	1.6%	\$130,605	\$130,605	-6.1%	\$132,388	\$132,388	0.2%	\$132,388	\$132,388	0.2%
Total	\$537,040	\$505,237	-5.9%	\$505,237	\$520,329	2.9%	\$509,834	\$509,834	-2.0%	\$517,112	\$517,112	1.4%	\$517,112	\$517,112	1.4%

Library	2011			2012			2013			2014			2015		
	Reimbursement at 85%/70%	Cost of Service	% change	Reimbursement at 85%	Cost of Service	% change	Reimbursement at 85%	Cost of Service	% change	Reimbursement at 85%	Cost of Service	% change	Reimbursement at 85%	Cost of Service	% change
Cedar Grove	\$33,802	\$35,213	4.2%	\$34,831	\$34,959	0.4%	\$36,116	\$36,116	3.3%	\$37,401	\$37,401	3.3%	\$38,686	\$38,686	3.3%
Cedarburg	\$118,519	\$100,480	-15.2%	\$112,887	\$113,238	0.3%	\$113,238	\$113,238	0.3%	\$113,238	\$113,238	0.3%	\$113,238	\$113,238	0.3%
Elkhart Lake	\$2	\$95	3938.3%	\$10	\$10	0.0%	\$50	\$50	387.1%	\$25	\$25	49.5%	\$25	\$25	49.5%
FL Weyenberg, Mequon	\$12,127	\$13,030	12.4%	\$13,017	\$13,857	16.4%	\$15,251	\$15,251	3.8%	\$15,251	\$15,251	3.8%	\$15,251	\$15,251	3.8%
Kohler	\$416	\$166	-59.9%	\$230	\$160	-30.4%	\$63	\$63	61.9%	\$63	\$63	61.9%	\$63	\$63	61.9%
Lakeview, Random Lake	\$32,938	\$29,132	-11.6%	\$29,114	\$27,145	-7.1%	\$31,564	\$31,564	16.3%	\$31,564	\$31,564	16.3%	\$31,564	\$31,564	16.3%
Mead, Sheboygan	\$9,039	\$11,010	21.9%	\$10,374	\$8,838	-14.8%	\$9,230	\$9,230	4.2%	\$9,230	\$9,230	4.2%	\$9,230	\$9,230	4.2%
Oostburg	\$521	\$704	35.2%	\$344	\$379	10.4%	\$298	\$298	30.1%	\$298	\$298	30.1%	\$298	\$298	30.1%
Oscar Grady, Saukville	\$80,135	\$70,073	-11.7%	\$74,814	\$67,517	-9.8%	\$60,875	\$60,875	-5.8%	\$60,875	\$60,875	-5.8%	\$60,875	\$60,875	-5.8%
Plymouth	\$1,711	\$2,532	59.9%	\$811	\$1,248	54.3%	\$1,044	\$1,044	-16.3%	\$1,044	\$1,044	-16.3%	\$1,044	\$1,044	-16.3%
Sheboygan Falls	\$150	\$272	70.8%	\$136	\$298	90.2%	\$433	\$433	66.2%	\$433	\$433	66.2%	\$433	\$433	66.2%
WSS Liberty, Grafton	\$47,044	\$45,909	-2.4%	\$46,796	\$48,408	3.4%	\$50,304	\$50,304	4.1%	\$50,304	\$50,304	4.1%	\$50,304	\$50,304	4.1%
WJ Niederkorn, Port Washington	\$108,931	\$114,155	4.8%	\$122,861	\$115,307	-6.1%	\$115,082	\$115,082	0.2%	\$115,082	\$115,082	0.2%	\$115,082	\$115,082	0.2%
Total	\$451,347	\$426,457	-4.9%	\$447,075	\$433,359	-2.9%	\$439,545	\$439,545	-1.8%	\$439,545	\$439,545	-1.8%	\$439,545	\$439,545	-1.8%

Sheboygan County

County Library Service Multiyear changes in Service

June 30, 2014

Library	2009		2010		2011		2012		2013	
	Total Loans by Library	Total Loans of Materials % change	Total Loans by Library	Total Loans of Materials % change	Total Loans by Library	Total Loans of Materials % change	Total Loans by Library	Total Loans of Materials % change	Total Loans by Library	Total Loans of Materials % change
Cedar Grove	52,926	4.0%	55,350	3.4%	53,478	-3.4%	52,370	-2.1%	50,867	-2.8%
Cedarburg	240,515	2.8%	233,570	-2.8%	215,795	-7.7%	203,984	-5.5%	189,863	-6.9%
Elkhart Lake	31,024	0.7%	30,500	-0.7%	28,449	-7.5%	33,255	17.0%	37,931	14.1%
FL Weyenberg, Mequon	335,054	-1.1%	331,862	-1.1%	323,005	-2.7%	310,385	-4.0%	305,838	-1.5%
Kohler	59,706	3.4%	57,197	-3.4%	52,738	-9.7%	64,292	2.5%	58,448	-9.1%
Lakeview, Random Lake	64,848	6.0%	68,584	6.0%	60,304	-1.1%	60,811	0.8%	52,485	-13.7%
Mead, Sheboygan	903,705	0.0%	897,534	0.0%	841,853	6.2%	757,380	-10.0%	722,743	-4.0%
Oostburg	62,737	0.3%	62,922	0.3%	66,506	5.7%	64,609	-2.9%	61,984	-4.1%
Oscar Grady, Saukville	109,255	7.0%	101,643	-7.0%	93,964	-7.6%	91,571	-2.6%	82,130	-11.4%
Plymouth	126,360	1.8%	128,576	1.8%	122,094	-5.0%	111,492	-8.7%	122,374	0.1%
Sheboygan Falls	117,507	0.4%	133,077	3.4%	137,573	3.4%	132,134	-3.9%	130,959	-0.9%
USS Liberty, Grafton	248,013	3.3%	254,337	2.3%	246,275	3.2%	229,463	-6.8%	215,767	-6.0%
WI Niederkorn, Port Washin	265,215	5.7%	280,588	5.7%	278,585	0.7%	203,114	-5.7%	253,461	4.8%
Total	2,632,425	-0.1%	2,628,082	-0.1%	2,530,613	-3.7%	2,374,908	-6.2%	2,253,885	-5.1%

Library	2009		2010		2011		2012		2013	
	Operating Expenses*	% change	Operating Expenses*	% change						
Cedar Grove	\$154,506	1.9%	\$157,491	2.7%	\$161,715	2.7%	\$162,099	0.2%	\$181,915	12.2%
Cedarburg	\$393,636	-11.1%	\$602,655	4.4%	\$629,125	4.4%	\$651,270	3.5%	\$685,024	5.2%
Elkhart Lake	\$103,740	7.3%	\$111,315	7.3%	\$115,077	3.7%	\$131,137	14.0%	\$141,008	7.5%
FL Weyenberg, Mequon	\$1,112,053	-5.6%	\$1,049,400	-6.9%	\$1,058,808	0.9%	\$1,238,959	17.0%	\$1,275,608	3.1%
Kohler	\$204,430	2.3%	\$209,179	2.3%	\$214,551	2.6%	\$215,977	0.7%	\$199,660	-7.6%
Lakeview, Random Lake	\$205,336	5.6%	\$197,554	-4.7%	\$188,184	-4.7%	\$170,175	-9.6%	\$189,408	11.3%
Mead, Sheboygan	\$3,757,732	-2.0%	\$3,681,285	-2.0%	\$3,485,269	-5.3%	\$3,254,026	-6.6%	\$3,309,781	1.7%
Oostburg	\$114,714	1.0%	\$115,809	1.0%	\$124,539	7.5%	\$125,253	0.6%	\$124,431	-0.7%
Oscar Grady, Saukville	\$341,500	-8.3%	\$313,036	-8.3%	\$321,107	2.6%	\$297,479	-7.4%	\$292,474	-1.7%
Plymouth	\$464,640	7.9%	\$501,291	7.9%	\$525,153	4.7%	\$527,364	0.4%	\$492,275	-6.7%
Sheboygan Falls	\$335,455	-1.5%	\$330,561	-1.5%	\$332,323	0.5%	\$331,268	-0.3%	\$340,808	2.9%
USS Liberty, Grafton	\$560,100	3.0%	\$640,006	3.0%	\$645,221	0.8%	\$637,050	-1.3%	\$647,415	1.6%
WI Niederkorn, Port Washin	\$510,928	-0.7%	\$606,872	0.7%	\$640,825	5.6%	\$611,191	-4.6%	\$623,360	2.0%
Total	\$8,762,822	-2.8%	\$8,510,554	-2.8%	\$8,447,855	-0.9%	\$8,351,535	-1.1%	\$8,353,237	0.0%

*Operating expenses includes all total expenses minus capital and federal expenses.

Library	2009		2010		2011		2012		2013	
	Unit Cost	change								
Cedar Grove	\$2.92	7.5%	\$2.85	6.3%	\$3.02	6.3%	\$3.10	2.4%	\$3.58	15.5%
Cedarburg	\$2.88	-1.00%	\$2.58	13.1%	\$2.92	13.1%	\$3.29	9.5%	\$3.61	13.0%
Elkhart Lake	\$3.34	8.1%	\$3.61	8.1%	\$4.04	11.9%	\$3.99	-2.5%	\$4.28	5.7%
FL Weyenberg, Mequon	\$1.31	4.0%	\$1.16	4.0%	\$3.28	3.7%	\$3.39	21.8%	\$3.08	-7.8%
Kohler	\$3.45	5.9%	\$3.66	5.9%	\$3.42	-6.5%	\$3.36	-1.8%	\$3.42	1.7%
Lakeview, Random Lake	\$3.23	0.4%	\$1.24	0.4%	\$3.12	-3.7%	\$2.80	-10.3%	\$3.61	29.0%
Mead, Sheboygan	\$4.16	-1.4%	\$4.10	0.9%	\$4.14	0.9%	\$4.30	3.8%	\$4.65	8.7%
Oostburg	\$1.83	0.7%	\$1.84	0.7%	\$1.87	1.7%	\$1.91	2.9%	\$2.01	5.2%
Oscar Grady, Saukville	\$1.13	1.7%	\$1.08	1.7%	\$3.42	11.0%	\$3.25	-4.9%	\$3.60	10.9%
Plymouth	\$1.68	6.0%	\$1.90	10.3%	\$4.30	10.3%	\$4.75	10.1%	\$4.47	-6.6%
Sheboygan Falls	\$2.53	-1.9%	\$2.48	2.8%	\$2.42	2.8%	\$2.51	3.7%	\$2.60	3.8%
USS Liberty, Grafton	\$2.66	-5.2%	\$2.52	4.1%	\$2.62	4.1%	\$2.78	6.0%	\$3.00	8.1%
WJ Nieder Korn, Port Washin	\$2.30	-6.0%	\$2.16	6.4%	\$2.32	6.4%	\$2.32	1.0%	\$2.49	7.2%
Average	\$3.33	-2.7%	\$3.24	3.0%	\$3.34	3.0%	\$3.52	5.4%	\$3.71	5.4%

Library	2009		2010		2011		2012		2013	
	Total Loans to Non-librarians County Residents	% change	Total Loans to Non-librarians County Residents	% change	Total Loans to Non-librarians County Residents	% change	Total Loans to Non-librarians County Residents	% change	Total Loans to Non-librarians County Residents	% change
Cedar Grove	8,151	8.7%	3,861	8.7%	9,363	5.7%	9,544	1.9%	10,125	9.2%
Cedarburg	73	-51.8%	33	136.4%	78	136.4%	56	28.2%	95	63.6%
Elkhart Lake	16,116	1.0%	15,275	-5.8%	13,508	-13.8%	17,461	27.5%	17,165	-0.5%
FL Weyenberg, Mequon	316	-32.6%	215	-44.1%	119	-44.1%	154	37.8%	152	-1.2%
Kohler	10,904	2.1%	11,130	2.1%	11,872	6.7%	13,557	14.4%	17,797	29.5%
Lakeview, Random Lake	3,040	-8.0%	2,797	-8.0%	3,383	28.1%	4,420	33.4%	3,238	-25.7%
Mead, Sheboygan	152,473	2.5%	156,354	2.5%	150,349	-3.8%	131,964	-12.2%	124,506	-5.6%
Oostburg	77,716	6.5%	24,700	2.9%	24,593	2.9%	25,162	2.0%	22,595	-10.2%
Oscar Grady, Saukville	197	62.0%	61	27.9%	78	27.9%	106	35.9%	86	-17.0%
Plymouth	50,483	1.7%	51,353	1.7%	47,113	-7.9%	42,392	-10.4%	42,764	0.9%
Sheboygan Falls	37,783	1.2%	38,251	1.2%	40,749	6.5%	41,521	1.9%	43,170	4.0%
USS Liberty, Grafton	255	108.6%	532	19.5%	636	19.5%	463	-27.2%	301	-35.0%
WJ Nieder Korn, Port Washin	1,000	-16.4%	836	40.7%	1,176	40.7%	1,415	20.1%	2,292	61.3%
Total	303,507	2.4%	310,896	-2.3%	303,917	-2.3%	288,255	5.2%	279,386	-3.1%

Library	2009			2010			2011			2012			2013		
	Cost of service to Non-Resident	Cost of service to Resident	% change	Cost of service to Non-Resident	Cost of service to Resident	% change	Cost of service to Non-Resident	Cost of service to Resident	% change	Cost of service to Non-Resident	Cost of service to Resident	% change	Cost of service to Non-Resident	Cost of service to Resident	% change
Cedar Grove	\$23,795	\$25,210	5.9%	\$28,313	\$28,313	11.2%	\$29,558	\$29,558	4.4%	\$37,285	\$37,285	26.1%			
Cedarburg	\$211	\$85	50.5%	\$85	\$227	157.5%	\$179	\$179	21.4%	\$345	\$345	91.7%			
Elkhart Lake	\$55,850	\$55,820	9.1%	\$55,362	\$55,362	-5.8%	\$68,773	\$68,773	24.2%	\$74,368	\$74,368	8.1%			
FL Weyenberg, Mequon	\$1,047	\$674	-35.7%	\$674	\$790	-42.1%	\$655	\$655	67.5%	\$596	\$596	-8.9%			
Kohler	\$37,552	\$40,704	8.1%	\$40,600	\$40,600	-0.4%	\$45,643	\$45,643	12.1%	\$41,990	\$41,990	-8.0%			
Lakeview, Random Lake	\$9,613	\$9,061	-7.7%	\$9,061	\$11,181	21.9%	\$12,369	\$12,369	10.6%	\$11,885	\$11,885	-5.5%			
Mead, Sheboygan	\$634,313	\$541,297	1.1%	\$622,444	\$622,444	2.9%	\$566,973	\$566,973	-8.9%	\$579,449	\$579,449	2.2%			
Oostburg	\$41,516	\$44,548	7.3%	\$46,633	\$46,633	4.7%	\$45,001	\$45,001	2.9%	\$45,559	\$45,559	-5.5%			
Oscar Grady, Saukville	\$616	\$188	-60.5%	\$188	\$267	41.9%	\$344	\$344	29.2%	\$317	\$317	-7.9%			
Plymouth	\$285,532	\$229,255	7.9%	\$203,520	\$203,520	1.6%	\$200,702	\$200,702	-1.4%	\$189,018	\$189,018	-5.8%			
Sheboygan Falls	\$95,552	\$95,015	-0.7%	\$98,436	\$98,436	3.6%	\$104,049	\$104,049	5.7%	\$112,312	\$112,312	7.9%			
USS Liberty, Grafton	\$577	\$1,349	97.7%	\$1,666	\$1,666	24.5%	\$1,285	\$1,285	-27.9%	\$903	\$903	29.7%			
WJ Nieder Korn, Port Washin	\$2,321	\$1,308	-21.4%	\$2,705	\$2,705	19.6%	\$3,287	\$3,287	21.5%	\$2,080	\$2,080	72.8%			
Total	\$1,087,132	\$1,119,003	2.9%	\$1,111,766	\$1,111,766	0.6%	\$1,081,818	\$1,081,818	2.7%	\$1,099,303	\$1,099,303	1.6%			

Nonfranchised Service Reimbursement

Reimbursement years	2011			2012			2013			2014			2015		
	Reimbursement at 90%/85%/70% of service cost	Reimbursement at 90%/85% of service cost	% change	Reimbursement at 90%/85% of service cost	Reimbursement at 91%/85% of service cost	% change	Reimbursement at 92%/85% of service cost	Reimbursement at 93%/85% of service cost	% change	Reimbursement at 94%/85% of service cost	Reimbursement at 95%/85% of service cost	% change	Reimbursement at 96%/85% of service cost	Reimbursement at 97%/85% of service cost	% change
Cedar Grove	\$21,416	\$22,689	5.9%	\$23,765	\$23,765	13.6%	\$27,193	\$27,193	5.5%	\$34,300	\$34,300	26.1%			
Cedarburg	\$179	\$72	-59.8%	\$72	\$193	158.1%	\$152	\$152	-21.2%	\$797	\$797	97.1%			
Elkhart Lake	\$48,501	\$52,938	9.1%	\$50,598	\$50,598	-4.8%	\$63,271	\$63,271	25.5%	\$68,419	\$68,419	8.2%			
FL Weyenberg, Mequon	\$733	\$373	-21.8%	\$332	\$332	-42.1%	\$557	\$557	67.5%	\$507	\$507	-9.0%			
Kohler	\$33,855	\$16,634	6.1%	\$36,940	\$36,940	9.9%	\$41,992	\$41,992	13.7%	\$38,651	\$38,651	-8.0%			
Lakeview, Random Lake	\$8,837	\$8,135	7.7%	\$10,175	\$10,175	24.8%	\$11,379	\$11,379	11.8%	\$10,750	\$10,750	-5.5%			
Mead, Sheboygan	\$570,857	\$577,107	1.1%	\$560,424	\$560,424	1.9%	\$521,015	\$521,015	-7.9%	\$533,093	\$533,093	2.2%			
Oostburg	\$37,362	\$40,093	7.3%	\$42,430	\$42,430	5.8%	\$44,161	\$44,161	4.2%	\$41,730	\$41,730	-5.5%			
Oscar Grady, Saukville	\$374	\$160	-69.5%	\$227	\$227	-41.9%	\$292	\$292	28.6%	\$260	\$260	-7.9%			
Plymouth	\$167,059	\$150,230	7.9%	\$185,203	\$185,203	2.8%	\$184,646	\$184,646	-0.3%	\$173,807	\$173,807	-5.8%			
Sheboygan Falls	\$80,057	\$55,514	0.7%	\$89,577	\$89,577	4.8%	\$93,725	\$93,725	6.9%	\$103,327	\$103,327	7.9%			
USS Liberty, Grafton	\$575	\$1,138	97.9%	\$1,410	\$1,410	24.4%	\$1,092	\$1,092	-22.9%	\$768	\$768	-20.7%			
WJ Nieder Korn, Port Washin	\$1,935	\$1,537	-21.4%	\$2,299	\$2,299	49.0%	\$2,734	\$2,734	21.5%	\$4,823	\$4,823	72.8%			
Total	\$978,021	\$1,005,900	3.0%	\$1,011,391	\$1,011,391	0.4%	\$999,869	\$999,869	-0.6%	\$1,010,811	\$1,010,811	1.6%			

TAX LEVY FOR 2014 APPROPRIATION		95% level		
Countywide Approval for 2014		\$517,776		
08/19/2013	2014 Tax Rate	\$0.2729113	per \$1000	of value
Municipality	2013 Levy/No. PDS	Library Tax Amount	Ratio	2014 County Library Tax
Buffalo (T)	\$249,437,000	\$217,457,000	0.171551	\$67,897.26
Castroville (C)	\$77,126,400	\$77,126,400	0.4061079	\$210,314.97
Castroville (H)	\$20,625,000	\$19,577,500	0.175491	\$66,202.51
Castroville (I)	\$533,880,100	\$0	\$0	\$0.00
Castroville (M)	\$185,882,000	\$185,882,000	0.0766221	\$60,509.25
Castroville (T)	\$195,588,000	\$195,588,000	0.1927177	\$73,209.31
Subtotal	\$2,144,638,900	\$1,610,758,800		\$418,129.49
Bayliss (W)	\$25,386,200	\$0	\$0	\$0.00
Belmont (W)	\$14,808,500	\$14,808,500	0.0719206	\$39,220.16
Castroville (W)	\$16,550,200	\$16,609,100	0.0770464	\$59,870.11
Castroville (Z)	\$1015,357,000	\$0	\$0	\$0.00
Castroville (Z)	\$5,158,200	\$5,144,200	0.0078041	\$1,452.00
Castroville (Z)	\$32,989,000	\$0	\$0	\$0.00
Castroville (Z)	\$20,992,500	\$0	\$0	\$0.00
Subtotal	\$1,991,051,000	\$192,816,000		\$79,646.53
Castroville (Z)	\$1,155,752,200	\$0	\$0	\$0.00
Castroville (Z)	\$1,917,121,800	\$0	\$0	\$0.00
Castroville (Z)	\$832,554,100	\$0	\$0	\$0.00
Subtotal	\$5,933,740,100	\$0		\$0.00
Total	\$10,069,430,600	\$1,803,574,800	1.0000000	\$517,776.00

TAX LEVY FOR 2014 PROPORTION		92% level		
Shelby County Approval for 2014		\$1,175,941		
08/19/2013	2014 Tax Rate	\$0.3449593	per \$1000	of value
Municipality	2013 Levy/No. PDS	Library Tax Amount	Ratio	2014 County Library Tax
Castroville (I)	\$135,875,200	\$135,875,200	0.0397518	\$46,285.57
Castroville (I)	\$122,536,900	\$122,536,900	0.0359633	\$47,208.99
Castroville (I)	\$356,365,000	\$130,365,000	0.0364453	\$113,854.27
Castroville (I)	\$210,350,700	\$0 (0.00) 00	0.0017226	\$72,667.39
Castroville (I)	\$149,945,200	\$149,945,200	0.0438852	\$13,650.73
Castroville (T)	\$137,529,500	\$137,529,500	0.0514713	\$17,094.59
Castroville (T)	\$115,989,800	\$115,989,800	0.0333015	\$19,251.51
Castroville (T)	\$350,182,200	\$130,982,200	0.0371233	\$110,507.42
Castroville (T)	\$825,613,000	\$425,613,000	0.0519985	\$112,150.75
Castroville (T)	\$11,582,600	\$11,582,600	0.0072409	\$10,860.59
Castroville (T)	\$148,163,200	\$0	\$0	\$0.00
Castroville (T)	\$655,091,000	\$681,041,000	0.1299235	\$210,398.11
Castroville (T)	\$138,008,800	\$138,008,800	0.0520986	\$63,116.97
Castroville (T)	\$122,575,300	\$0	\$0	\$0.00
Subtotal	\$3,385,020,500	\$1,491,495,000	0.1151954	\$145,342.89
Adell (W)	\$11,568,600	\$0	\$0	\$0.00
Castroville (W)	\$36,435,000	\$36,435,000	0.0066531	\$12,550.16
Castroville (W)	\$11,410,400	\$0	\$0	\$0.00
Castroville (W)	\$285,511,000	\$0	\$0	\$0.00
Castroville (W)	\$28,027,800	\$28,027,800	0.0082022	\$8,651.54
Castroville (W)	\$214,885,100	\$214,885,100	0.0375915	\$74,615.17
Castroville (W)	\$14,025,000	\$0	\$0	\$0.00
Castroville (W)	\$162,467,500	\$0	\$0	\$0.00
Castroville (W)	\$117,021,000	\$0	\$0	\$0.00
Castroville (W)	\$27,499,400	\$27,499,400	0.0089485	\$9,427.23
Subtotal	\$1,454,295,000	\$406,846,200		\$105,696.64
Castroville (Z)	\$568,443,800	\$0	\$0	\$0.00
Castroville (Z)	\$2,341,698,700	\$0	\$0	\$0.00
Castroville (Z)	\$502,542,300	\$0	\$0	\$0.00
Subtotal	\$3,412,684,800	\$0		\$0.00
Total	\$8,297,900,300	\$3,416,777,700	1.0000000	\$1,175,941.00

TAX LEVY 2013 FOR 2014 APPROPRIATION

June 9, 2014

Ozaukee County Appropriation for 2014

Appropriation of County Tax

Municipality	With-Ins	No With	Library Tax		2013 Library		State Charitable Equalization		At Other County		2013 Tax		County	
			Levies	Rate	Tax	State Tax	Equalization	Taxes	Levies	Rate	Tax on	Library Tax on		
Belgium (T)	\$249,437,000	\$249,437,000	\$67,897.94	\$42,993.03	\$1,21	\$483,805.12	\$594,654.75	\$2,384	\$100,000	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Cedarburg (T)	\$773,226,400	\$773,226,400	\$210,319.07	\$133,267.46	\$44.76	\$1,499,740.97	\$1,443,367.26	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Fredonia (T)	\$206,625,400	\$206,625,400	\$56,202.51	\$45,612.39	\$9.29	\$400,768.23	\$492,592.42	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Greifon (T)	\$533,802,100	\$533,802,100	\$0.00	\$92,015.54	\$4.00	\$1,032,507.06	\$1,117,547.20	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Port Washington I	\$185,882,000	\$185,882,000	\$40,560.36	\$32,037.22	\$8.36	\$360,534.57	\$443,140.41	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Saukville (T)	\$195,588,000	\$195,588,000	\$53,200.31	\$33,710.07	\$8.79	\$379,360.22	\$466,279.39	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Subtotal	\$7,141,038,900	\$7,141,038,900	\$1,510,758,800	\$438,129.49	\$355,633.75	\$16.41	\$4,357,716.78	\$4,567,570.91	\$2,384	\$238.40	\$238.40	\$27.20	\$238.40	\$27.20
Bayville (V)	\$23,336,200	\$23,336,200	\$0.00	\$4,022.02	\$1.00	\$45,782.87	\$49,795.77	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Belgium (V)	\$168,731,100	\$140,808,500	\$48,900.18	\$24,268.69	\$6.33	\$773,110.54	\$735,685.74	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Fredonia (V)	\$146,669,300	\$146,669,300	\$39,894.37	\$25,278.81	\$6.59	\$284,478.06	\$449,657.81	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Greifon (V)	\$1,295,404,400	\$1,015,957,900	\$0.00	\$175,102.81	\$45.07	\$1,970,540.16	\$1,154,688.38	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Newburg (V)	\$5,338,200	\$5,338,200	\$1,452.00	\$920.05	\$0.24	\$10,353.91	\$12,726.20	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Saukville (V)	\$795,618,600	\$792,050,000	\$0.00	\$67,725.72	\$17.67	\$782,150.33	\$810,902.72	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Thiensville (V)	\$228,192,000	\$265,931,000	\$0.00	\$45,800.46	\$1.90	\$515,915.87	\$561,722.48	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Subtotal	\$2,134,528,400	\$1,491,091,600	\$797,816,000	\$443,152.61	\$86.51	\$3,851,820.63	\$4,284,715.28	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Cedarburg (C)	\$1,155,752,200	\$1,155,752,200	\$0.00	\$294,159.07	\$0.00	\$2,254,023.17	\$7,443,044.74	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Mexicon, IL	\$2,349,003,800	\$4,237,133,400	\$0.00	\$678,174.63	\$177.00	\$7,636,419.13	\$8,315,170.70	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Port Washington II	\$841,668,100	\$839,554,100	\$0.00	\$144,750.91	\$37.76	\$1,628,973.29	\$1,714,295.95	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Subtotal	\$7,345,884,100	\$7,333,740,100	\$0.00	\$1,222,094.60	\$296.70	\$1,349,013.59	\$1,541,574.95	\$2,384	\$238.40	\$238.40	\$27.20	\$27.20	\$238.40	\$27.20
Total	\$12,226,251,400	\$12,069,431,600	\$1,903,574,800	\$517,776.00	\$1,735,490.95	\$452.68	\$19,530,551.00	\$21,784,276.04	\$2,384	\$238.40	\$238.40	\$27.20	\$238.40	\$27.20

2012 Tax Rate \$0.001724
 2013 Total County Levy 2.177%

State Charitable Fund Charges \$431.66
 Total County Levy \$21,784,276

At Other County Taxes \$0,001,938
 Total County Levy \$21,786,214

County Tax on \$100,000 \$238.40
 County Library Tax on \$27.20

22.3 Equalizing Adjustment

TAX LEVY 2013 FOR 2014 APPROPRIATION

June 3, 2014

Shelbourn County Appropriation for 2014

Library Tax \$1,176,941 \$1,417,032.33 \$2,592.92 \$42,467,922.00
 2013 Tax Rate \$0.0003445 \$0.000397 \$0.000394 \$0.0003698
 % of Total County Levy 2.457% 3.171% 0.506% \$4,515%

Apportionment of County Tax - Shelbourn County

County Library Tax \$1,176,941 \$1,417,032.33 \$2,592.92 \$42,467,922.00
 General County Taxes \$1,085,473.27 \$1,329,392.28 \$2,421.83 \$39,854,254
 Total County Taxes \$2,262,414.54 \$2,746,424.61 \$5,014.75 \$82,308,476

County Library Tax on \$100,000

County Tax on \$100,000

2014 Required Valuation

Municipality	Val. I-25	Mo. I-25	Dist. 2	2013 Library Tax	2013 Forest Tax	2013 State Spct. Tax	2013 General County Taxes	2013 Total Taxes	2013 Rate	County Library Tax on \$100,000
Greenbush (T)	\$135,823,200	\$135,823,200	\$135,823,200	\$46,785.57	\$23,050.01	\$48.76	\$740,952.48	\$810,788.02	\$5.970	\$596.98
Herman (T)	\$122,536,900	\$122,536,900	\$122,536,900	\$42,208.98	\$20,795.25	\$43.99	\$668,472.10	\$731,520.32	\$5.970	\$596.98
Holland (T)	\$336,365,600	\$336,365,600	\$336,365,600	\$115,864.27	\$57,083.26	\$120.75	\$1,834,965.79	\$2,008,034.08	\$5.970	\$596.98
Luma (T)	\$210,960,700	\$210,960,700	\$210,960,700	\$77,667.38	\$35,801.30	\$75.73	\$1,150,847.97	\$1,259,392.28	\$5.970	\$596.98
Lynch (T)	\$149,045,200	\$149,045,200	\$149,045,200	\$51,650.03	\$25,446.60	\$53.83	\$817,991.83	\$895,142.28	\$5.970	\$596.98
Mitchell (T)	\$107,529,500	\$107,529,500	\$107,529,500	\$37,059.54	\$19,744.58	\$38.30	\$586,602.66	\$641,929.20	\$5.970	\$596.98
Mosel (T)	\$113,988,800	\$113,988,800	\$113,988,800	\$39,264.51	\$19,744.58	\$40.92	\$621,839.89	\$680,489.90	\$5.970	\$596.98
Plymouth (T)	\$320,982,200	\$320,982,200	\$320,982,200	\$110,565.32	\$54,472.60	\$115.23	\$1,751,045.16	\$1,916,198.32	\$5.970	\$596.98
Rhine (T)	\$425,613,900	\$425,613,900	\$425,613,900	\$142,160.75	\$65,258.63	\$116.89	\$1,776,317.95	\$1,943,848.62	\$5.970	\$596.98
Russe # (T)	\$71,587,600	\$71,587,600	\$71,587,600	\$10,880.64	\$5,360.61	\$11.34	\$172,318.95	\$188,571.54	\$5.970	\$596.98
Scott (T)	\$198,163,700	\$198,163,700	\$198,163,700	\$20,000.00	\$10,000.00	\$20.00	\$808,173.76	\$848,173.77	\$5.625	\$562.53
Shelbourn (T)	\$683,094,000	\$683,094,000	\$683,094,000	\$235,398.11	\$115,925.15	\$245.83	\$3,726,463.48	\$4,077,931.96	\$5.970	\$596.98
Shelbourn Falls (T)	\$178,000,300	\$178,000,300	\$178,000,300	\$63,316.97	\$30,209.25	\$63.90	\$911,089.11	\$1,002,679.24	\$5.970	\$596.98
Stewart (T)	\$127,825,300	\$127,825,300	\$127,825,300	\$20,000.00	\$10,000.00	\$20.00	\$877,111.76	\$917,111.77	\$5.625	\$562.53
Watson (T)	\$393,499,600	\$393,499,600	\$393,499,600	\$133,542.89	\$66,778.39	\$141.26	\$2,146,620.02	\$2,349,082.57	\$5.970	\$596.98
Subtotal	\$3,387,370,500	\$3,387,370,500	\$3,387,370,500	\$1,071,244.96	\$574,111.02	\$1,115.53	\$18,473,116.82	\$19,127,438.84	\$5.970	\$596.98
Adm. (V)	\$43,989,400	\$43,989,400	\$43,989,400	\$0.00	\$0.00	\$0.00	\$185,423.05	\$185,423.05	\$5.625	\$562.53
Cascade (V)	\$76,773,800	\$76,773,800	\$76,773,800	\$12,550.76	\$6,240.73	\$13.08	\$198,768.83	\$217,579.40	\$5.971	\$597.14
Cedar Grove (V)	\$134,407,300	\$134,407,300	\$134,407,300	\$20,000.00	\$10,000.00	\$20.00	\$729,977.11	\$759,977.12	\$5.625	\$562.53
Dixie Lake (V)	\$265,524,000	\$265,524,000	\$265,524,000	\$40,000.00	\$20,000.00	\$40.00	\$1,448,580.16	\$1,495,718.22	\$5.625	\$562.53
Glenbullah (V)	\$29,386,500	\$29,386,500	\$29,386,500	\$9,693.54	\$4,970.00	\$10.06	\$132,885.08	\$147,519.78	\$5.977	\$597.74
Howards Grove (V)	\$216,130,200	\$216,130,200	\$216,130,200	\$74,079.32	\$36,079.59	\$77.34	\$1,172,358.82	\$1,283,033.87	\$5.977	\$597.08
North (V)	\$42,151,100	\$42,151,100	\$42,151,100	\$0.00	\$0.00	\$0.00	\$730,524.51	\$730,524.51	\$5.625	\$562.53
Osborne (V)	\$182,673,900	\$182,673,900	\$182,673,900	\$30,000.00	\$15,000.00	\$30.00	\$885,403.20	\$930,802.89	\$5.549	\$554.87
Palmer Lane (V)	\$137,671,700	\$137,671,700	\$137,671,700	\$0.00	\$0.00	\$0.00	\$730,741.08	\$730,741.08	\$5.625	\$562.53
Waldo (V)	\$27,499,400	\$27,499,400	\$27,499,400	\$9,472.43	\$4,866.81	\$9.87	\$150,016.70	\$164,165.81	\$5.970	\$596.98
Subtotal	\$1,480,102,100	\$1,480,102,100	\$1,480,102,100	\$105,895.04	\$52,183.04	\$52.09	\$7,313,574.59	\$7,890,974.79	\$5.970	\$596.98
Albion (V)	\$62,209,700	\$62,209,700	\$62,209,700	\$0.00	\$0.00	\$0.00	\$3,101,015.47	\$3,101,015.47	\$5.550	\$555.01
Shelbourn Falls	\$2,447,954,200	\$2,447,954,200	\$2,447,954,200	\$0.00	\$0.00	\$0.00	\$12,774,000.02	\$12,774,000.02	\$5.235	\$523.30
Shelbourn Falls (V)	\$56,829,700	\$56,829,700	\$56,829,700	\$0.00	\$0.00	\$0.00	\$2,486,942.12	\$2,486,942.12	\$5.629	\$562.94
Subtotal	\$3,647,893,600	\$3,647,893,600	\$3,647,893,600	\$0.00	\$0.00	\$0.00	\$18,363,610.50	\$18,363,610.50	\$5.235	\$523.30
Total	\$8,227,771,100	\$8,227,771,100	\$8,227,771,100	\$1,176,941.00	\$1,417,032.33	\$2,592.92	\$42,467,922.00	\$47,482,544.25	\$5.970	\$596.98

Eastern Shores Library System **Ozaukee County Library Service Reimbursement based on 43.12**
 11/13/2014 **2015 County Library Service Appropriation Request** **Dzaukeg County**
w/o bookmobile service **The request is based on the County Library Services Plan 2011 - 2015, and is**
 based on non-federal loans made by libraries in calendar year 2013, and based on reimbursement of adjacent county libraries

Note: This request is a special levy by the county on municipalities that do not operate public libraries.
 *Operation expenses include all total expenses minus capital and federal expenses.

	Column 1	Column 2	Column 3	Column 4	Column 5	2015 Reimbursement at 85% of service cost (85% x col. 5)	2014 Reimbursement at 85% of service cost (85% x col. 5)	% change
2015 County Library Service Reimbursement								
Library	Materials	Operation Expenses	Books	Total Loans	Cost of service to non-library residents			
Cedar Grove	50,367	5181,915	54,758	11,461	\$42,490	\$36,116	\$36,116	85.0%
Cedarburg	185,865	5855,084	33,611	35,852	\$142,740	\$119,195	\$119,195	83.6%
Elkhart Lake	72,973	5141,008	52,278	7	330	525	525	72.6%
FL Weyenberg, Mequon	375,838	51,125,608	33,688	4,275	\$17,947	\$15,251	\$15,251	40.0%
Kohler	58,448	5189,660	33,447	21	572	561	561	97.6%
Lakeview, Random Lake	52,435	5189,408	53,861	16,790	\$37,135	\$31,564	\$31,564	85.0%
Mead, Sheboygan	41,743	57,309,781	46,671	2,335	\$12,858	\$9,230	\$9,230	72.2%
Oostburg	51,984	5174,431	52,011	151	903	\$258	\$258	28.3%
Oscar Grady, Saukville	91,130	5252,473	33,600	19,872	\$71,638	\$60,893	\$60,893	85.0%
Plymouth	111,374	5452,276	52,442	278	\$1,300	\$1,044	\$1,044	80.3%
Sheboygan Falls	130,008	5340,808	52,600	196	3510	\$439	\$439	12.5%
USS Liberty, Grafton	215,767	5347,416	53,000	19,779	\$59,188	\$450,394	\$450,394	761.0%
WJ Niederkorn, Port Washington	250,416	5531,369	52,419	54,397	\$125,388	\$115,080	\$115,080	91.8%
Subtotal	2,293,880			182,925	\$517,112	\$439,545	\$439,545	85.0%
Adjacent County								
Washington County**				3412	\$6,786	\$6,170	\$6,170	90.8%
Waukesha County***				0	\$0	\$0	\$0	0.0%
Subtotal				3,412	\$6,786	\$6,170	\$6,170	90.8%
County Library Service Total	2,293,880			186,337	\$523,898	\$445,715	\$445,715	86.1%

Eastern Shore Library System
 05/13/2014
Shoboygan County Library Service Reimbursement based on 49.12
2015 County Library Service Appropriation Request:
 The request is based on the County Library Services Plan 2011 - 2015, and is based on non-librarians loans made by libraries in Calendar Year 2013, and based on reimbursement of adjacent county libraries.

Note: This request is a special levy by the county on municipalities that do not operate public libraries. Operation expenses include all total expenses that is help and federal expenses.

Library	County 1			County 2			County 3			County 4			County 5			County 6			County 7			County 8			County 9					
	Operational	Capital	Total																											
2015 County Library Service Reimbursement																														
	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015		
	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	93%/85%	
	of service cost																													
	(of 1937,87%)																													
	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	
Subtotal	\$1,010,812																													
Adjacent County Library Service																														
Callumet County Libraries	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164	56,164
Forest Park County Libraries	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782	55,782
Manitowish County Libraries	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191	52,191
Washington County Libraries	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123	51,123
Subtotal	\$22,830																													
County Library Service																														
Total	\$1,033,641.80																													

