NOTICE OF MEETING

LAW COMMITTEE

September 2, 2025 - 4:15 PM

Law Enforcement Center
525 North 6th Street
Sheboygan, WI 53081
LEC-West Conference Room

Remote Access: meet.google.com/vqh-mwtk-jzs
Phone: 1 662-618-2380
PIN: 133 399 820#

Members of the Committee may be appearing remotely. Persons wanting to observe the meeting may come to the Law Enforcement Center or listen remotely.

Agenda

- Call to order
- Pledge of Allegiance
- Certification of Compliance with Open Meeting Law
- Approval of Minutes
- Correspondences/Communications

Clerk of Circuit Court

- Consideration of 2026 Budget

Medical Examiner

- Consideration of 2026 Budget

Sheriff

- Sheriff's Report
  (The Sheriff's Report is a summary of key activities. No action will be taken by the Law Committee resulting from the report, unless it is a specific item on the agenda.)
- Consideration of 2026 Budget
- Consideration of repairs to Squad 39

- Consideration of approving vouchers
- Consideration of attendance of members at other meetings or functions
- Discuss next meeting date: October 7, 2025
- Adjourn

Prepared by:
Jodi LeMahieu
Recording Secretary

Gerald Jorgensen
Committee Chairman

Note: persons with disabilities needing assistance to attend or participate are asked to call 459-3895 prior to the meeting so that accommodations may be arranged.
A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY LAW COMMITTEE MINUTES

Law Enforcement Center
525 North 6th Street
Sheboygan, WI 53081

August 5, 2025 **Called to Order: 4:15 PM** **Adjourned: 4:44 PM**

MEMBERS PRESENT:	**In Person:** Suzanne Speltz, Gerald Jorgensen, Wendy Schobert **Remote:** Charlette Nennig
MEMBERS ABSENT:	Paul Gruber
ALSO PRESENT:	Matt Spence, Chad Broeren, Jodi LeMahieu, Natascha Rowell, Corey Norlander, Ashley Spelshaus, Ryan O'Rourke, Stephanie Arndt

Call to Order

Chairman Jorgensen called the meeting to order.

Pledge of Allegiance

All in attendance recited the Pledge of Allegiance.

Certification of Compliance with Open Meeting Law

The meeting notice was posted on August 4, 2025 at 9:55 a.m. in compliance with the open meeting law.

Approval of Minutes

Motion by Speltz, second by Schobert, to approve the minutes from the previous meeting. Motion carried unanimously.

Correspondences/Communications

There were no correspondences/communications.

Court Commissioner

Motion by Speltz, second by Schobert, to approve the 2026 Budget. Motion carried unanimously.

Referral from County Board

Motion by Schobert, second by Speltz, to recommend that Ordinance No. 08 - Establishing Speed Zone on: County Road "Y" (Town of Sheboygan) be enacted. Motion carried unanimously.

District Attorney

Motion by Speltz, second by Schobert, to adopt the 2026 Budget as presented. Motion carried unanimously.

Sheriff

Sheriff Spence provided updates on department projects and staffing.

Motion by Speltz, second by Nennig, to confirm the appointment of Corey Norlander to the Inspector position upon Inspector Broeren's retirement. Motion carried unanimously.

Motion by Schobert, second by Speltz, to approve the repairs to Squad 30. Motion carried unanimously.

Motion by Speltz, second by Schobert, to approve the repairs to Squad 38. Motion carried unanimously.

Vouchers

Motion by Schobert, second by Speltz, to approve the vouchers and authorize a staff member to sign the vouchers on behalf of any Law Committee members attending the meeting remotely. Motion carried unanimously.

Approval of Attendance at Other Meetings or Functions

There were no requests for approval of attendance at other meetings or functions.

Discuss next meeting date

The next Law Committee meeting is scheduled for September 2, 2025 @ 4:15 pm.

Adjournment

Motion by Schobert, second by Speltz, to adjourn. Motion carried unanimously.

Jodi LeMahieu
Recording Secretary

Wendy Schobert
Committee Secretary

SHEBOYGAN COUNTY
Since 1838
WISCONSIN

CHRISTINE KOENIG
CLERK OF CIRCUIT COURTS

615 NORTH SIXTH STREET, SHEBOYGAN, WISCONSIN 53081   920.459.0313 FAX 920.459.3921

TO: Members of the Law Committee

FROM: Chris Koenig, Clerk of Courts

DATE: September 2, 2025

RE: Proposed 2026 Budget for Clerk of Courts

The Clerk of Courts main objective is to facilitate the administration of justice effectively and efficiently. State statutes require the Clerk of Courts office to maintain a record of all documents filed with the courts, schedule all matters for court proceedings, maintain an accurate and current record of all court proceedings, and collect the various filing fees, court costs, assessments, surcharges, fines, and forfeitures as ordered by the court.

The Clerk of Courts 2026 proposed budget meets its target.

- Legal fees continue to increase. We anticipate these costs will continue to increase due to the public defender's inability to confirm appointment of counsel in many instances.

- This office does not have control over the high costs due to state mandated costs in court appointed attorney fees, guardian ad litem fees, psychologist's fees, interpreter fees, jury fees, and transcript costs. These costs continue to be significant challenges we face as they relate to our budget.

- We do anticipate an increase in collections in 2026 and will continue to strive to collect more in our collections processes.

Our intention in the coming year is to focus on more collection's efforts. We are fully staffed in accounting at this time. This will allow for staff to focus on collections efforts. As a result, we have seen an increase in our collections in 2025.

We respectfully submit this budget.

CLERK OF COURTS

	Outputs	2025 Target	2025 Projected Actual	2026 Target
Metric	Interpreter Block Time	10,000	10,000	10,000
Importance	To ensure an interpreter is available during Intake Court on Monday's. This block time is a money saver for this office.			
Target	Savings of $600 to $1000 per month in interpreter fees/costs			
Metric	Collections	600,000	614,700	600,000
Importance	Our staff is engaged and focused on increased collections. They are motivated by the results of their collections efforts.			
Target	To increase collections in 2026			
Metric	In court processing	100% accuracy	90% accuracy	100% accuracy
Importance	Provide a current and accurate record of all court proceedings. In-court processing provides an immediate record of what occurred in all hearings.			
Target	To continue to improve on this process.			
Metric				
Importance				
Target				
Metric				
Importance				
Target				

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
00191 Clerk Of Courts										
400000 Revenues										
410000 Taxes										
411000 Property Tax Levy										
411100 Property Tax - Rea	1,315,948-	1,406,621-	1,420,178-	1,500,991-	1,500,991-	750,496-	1,500,991-	1,438,059-	62,932	4.19-
411000 Property Tax Levy	1,315,948-	1,406,621-	1,420,178-	1,500,991-	1,500,991-	750,496-	1,500,991-	1,438,059-	62,932	4.19-
410000 Taxes	1,315,948-	1,406,621-	1,420,178-	1,500,991-	1,500,991-	750,496-	1,500,991-	1,438,059-	62,932	4.19-
420000 Intergovernmental Re										
421000 Federal Grants										
421000 Federal Grants	11,285-									
423000 State Grants										
423075 State Revenue - Ge	517,133-	525,395-	528,420-	528,420-	528,420-	279,435-	630,654-	731,506-	203,086-	38.43
423675 Other State Paymen										
423810 Other State Payme	45,626-	44,369-	23,610-	23,610-	23,610-	20,718-	37,840-	32,072-	8,462-	35.84
423675 Other State Paymen	45,626-	44,369-	23,610-	23,610-	23,610-	20,718-	37,840-	32,072-	8,462-	35.84
423000 State Grants	562,759-	569,764-	552,030-	552,030-	552,030-	300,153-	668,494-	763,578-	211,548-	38.32
420000 Intergovernmental Re	574,044-	569,764-	552,030-	552,030-	552,030-	300,153-	668,494-	763,578-	211,548-	38.32
440000 Fines, Forfeits and										
441000 Law and Ordinance V										
441300 Ordinance Violatio	213,588-	218,019-	207,882-	222,000-	222,000-	128,014-	231,030-	222,000-		
441500 Penal Fines	104,369-	108,314-	106,942-	110,000-	110,000-	56,488-	110,000-	110,000-		
441000 Law and Ordinance V	317,958-	326,333-	314,824-	332,000-	332,000-	184,503-	341,030-	332,000-		
440000 Fines, Forfeits and	317,958-	326,333-	314,824-	332,000-	332,000-	184,503-	341,030-	332,000-		
450000 Public Charges for S										
451000 General Government										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
451200 Court Fees and Cos										
451205 Court Fees and Ch	516,558-	514,617-	549,520-	600,000-	600,000-	337,350-	614,700-	600,000-		
451210 Bail Forfeitures	112,094-	107,471-	148,148-	100,000-	100,000-	71,654-	100,000-	113,400-	13,400-	13.40
451200 Court Fees and Cos	628,652-	622,088-	697,668-	700,000-	700,000-	409,003-	714,700-	713,400-	13,400-	1.91
451300 Probate Fees	49,018-	48,133-	65,066-	48,000-	48,000-	34,437-	66,420-	64,000-	16,000-	33.33
451400 Other General Gove										
451405 Miscellaneous Fee	197-	306-	70-			10-	10-			
451400 Other General Gove	197-	306-	70-			10-	10-			
451000 General Government	677,867-	670,527-	762,804-	748,000-	748,000-	443,450-	781,130-	777,400-	29,400-	3.93
452000 Public Safety										
452100 Law Enforcement										
452100 Law Enforcement										
452000 Public Safety										
450000 Public Charges for S	677,867-	670,527-	762,804-	748,000-	748,000-	443,450-	781,130-	777,400-	29,400-	3.93
460000 Interest and Other R										
466000 Other Miscellaneous										
466125 Miscellaneous Reim	80-		402-							
466200 Employee Reimburse										
466200 Employee Reimburse										
466000 Other Miscellaneous	80-		402-							
460000 Interest and Other R	80-		402-							
470000 Interdepartmental Re										
473000 System Operation Re										
473000 System Operation Re										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
476000 Other Interdepartme										
476100 Services	39,061-	36,599-	34,840-	53,393-	53,393-	18,785-	37,500-	41,500-	11,893	22.27-
476000 Other Interdepartme	39,061-	36,599-	34,840-	53,393-	53,393-	18,785-	37,500-	41,500-	11,893	22.27-
470000 Interdepartmental Re	39,061-	36,599-	34,840-	53,393-	53,393-	18,785-	37,500-	41,500-	11,893	22.27-
400000 Revenues	2,924,958-	3,009,844-	3,085,078-	3,186,414-	3,186,414-	1,697,387-	3,329,145-	3,352,537-	166,123-	5.21
500000 Expense/Expenditure										
510000 Personnel Related Ex										
511000 Wages										
511100 General										
511105 Regular	1,160,410	1,147,552	1,267,494	1,363,384	1,363,384	649,781	1,289,300	1,446,246	82,862	6.08
511110 Overtime	3,032	3,523	1,206	1,750	1,750	512	1,750	1,750		
511100 General	1,163,442	1,151,076	1,268,700	1,365,134	1,365,134	650,294	1,291,050	1,447,996	82,862	6.07
511000 Wages	1,163,442	1,151,076	1,268,700	1,365,134	1,365,134	650,294	1,291,050	1,447,996	82,862	6.07
512000 Benefits										
512100 General										
512105 Social Security	81,807	81,681	89,105	101,019	101,019	45,779	95,537	107,151	6,132	6.07
512110 Retirement (Emplo	75,789	76,331	86,554	94,299	94,299	44,828	89,150	103,460	9,161	9.71
512100 General	157,596	158,012	175,659	195,318	195,318	90,607	184,687	210,611	15,293	7.83
512000 Benefits	157,596	158,012	175,659	195,318	195,318	90,607	184,687	210,611	15,293	7.83
510000 Personnel Related Ex	1,321,038	1,309,088	1,444,359	1,560,452	1,560,452	740,901	1,475,737	1,658,607	98,155	6.29
530000 Operating Expenses										
531000 Purchased Services										
531100 Professional Servi										
531125 Civil Process	616	435	435	450	450	250	450	450		

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
531190 Psychologist	163,143	215,258	207,299	167,500	167,500	94,919	193,930	190,000	22,500	13.43
531205 Legal	704,299	1,034,470	784,849	673,268	673,268	377,839	757,670	753,774	80,506	11.96
531255 Interpretation Se	95,413	108,382	143,406	90,000	90,000	56,671	110,600	90,000		
531100 Professional Servi	963,471	1,358,545	1,135,989	931,218	931,218	529,679	1,062,650	1,034,224	103,006	11.06
531400 Other Outside Serv										
531435 Evidence / Witnes	5,575	2,273	4,236	3,000	3,000	3,803	4,200	4,200	1,200	40.00
531460 Jury	45,714	56,390	48,197	52,000	52,000	26,023	52,000	50,000	2,000-	3.85-
531400 Other Outside Serv	51,289	58,663	52,434	55,000	55,000	29,826	56,200	54,200	800-	1.45-
531500 Client Services										
531840 Telephone - Cellu	71	165	189	368	368	191	380	380	12	3.26
531500 Client Services	71	165	189	368	368	191	380	380	12	3.26
531000 Purchased Services	1,014,831	1,417,373	1,188,611	986,586	986,586	559,695	1,119,230	1,088,804	102,218	10.36
532000 Repair & Maintenanc										
532100 Maintenance Servic										
532100 Maintenance Servic										
532200 Maintenance of Equ										
532225 Office Equipment	5,469	5,931	8,706	5,100	5,100	3,858	5,100	5,100		
532200 Maintenance of Equ	5,392	5,931	8,706	5,100	5,100	3,858	5,100	5,100		
532000 Repair & Maintenanc	5,392	5,931	8,706	5,100	5,100	3,858	5,100	5,100		
533000 General Operating										
533100 Advertising and Pr										
533120 Transcripts	10,329	13,511	9,737	9,000	9,000	5,790	9,500	9,500	500	5.56
533100 Advertising and Pr	10,329	13,511	9,737	9,000	9,000	5,790	9,500	9,500	500	5.56
533200 Travel and Meals										
533205 Mileage - Employe	206	667		974	974		312	684	290-	29.77-

County of Sheboygan

Proposed Budget - Variance Report

For 2026

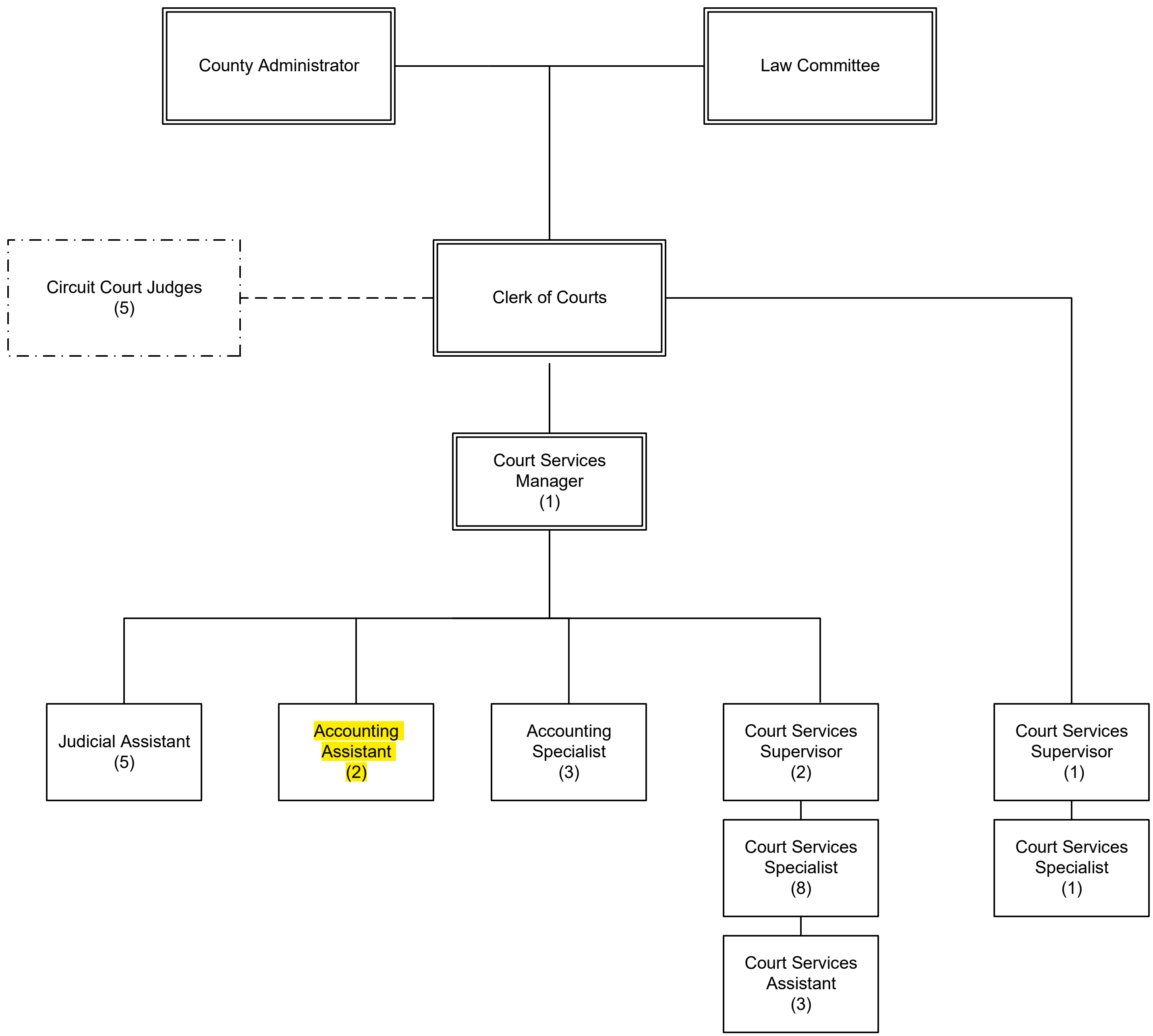
Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
533215 Meals - Employee	20	51		240	240		60	180	60-	25.00-
533220 Lodging - Employe	353	571		794	794		204	604	190-	23.93-
533245 Seminars and Trai	182	310	245	285	285	50	50	235	50-	17.54-
533200 Travel and Meals	761	1,598	245	2,293	2,293	50	626	1,703	590-	25.73-
533300 Dues										
533305 Membership Dues	179	125	205	310	310	205	205	205	105-	33.87-
533300 Dues	179	125	205	310	310	205	205	205	105-	33.87-
533450 Fees & Permits										
533450 Fees & Permits										
533500 General Supplies										
533505 General	119	594								
533500 General Supplies	119	594								
533700 Office Supplies										
533705 Office	12,221	12,107	12,978	13,000	13,000	5,142	13,150	11,150	1,850-	14.23-
533725 Postage	29,173	32,696	33,350	28,917	28,917	17,288	28,917	28,751	166-	.57-
533700 Office Supplies	41,394	44,804	46,328	41,917	41,917	22,430	42,067	39,901	2,016-	4.81-
533870 Books & Periodical										
533890 Books	11,710	10,245	11,121	10,900	10,900	5,623	11,668	12,170	1,270	11.65
533870 Books & Periodical	11,710	10,245	11,121	10,900	10,900	5,623	11,668	12,170	1,270	11.65
533900 Other										
533908 Miscellaneous Exp	140	702								
533923 Noncap Off F&E >				2,921	2,921	1,515	2,921		2,921-	100.00-
533925 Furniture Under $	26	129								
533928 Computer Sys $500	4,155	73	126							
533930 Equip Under $500	19	63	32							
533900 Other	4,341	967	158	2,921	2,921	1,515	2,921		2,921-	100.00-

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
533000 General Operating	68,833	71,844	67,793	67,341	67,341	35,613	66,987	63,479	3,862-	5.73-
534000 Fixed Charges										
534100 Rentals										
534115 Rental of Equipme	5,438	4,090	4,658	5,350	5,350	1,976	5,350	5,500	150	2.80
534100 Rentals	5,438	4,090	4,658	5,350	5,350	1,976	5,350	5,500	150	2.80
534200 Insurance										
534200 Insurance										
534000 Fixed Charges	5,438	4,090	4,658	5,350	5,350	1,976	5,350	5,500	150	2.80
535000 Bad Debt Expense										
535100 Bad Debt Expense	3,802	15,010				2,500	10,228			
535000 Bad Debt Expense	3,802	15,010				2,500	10,228			
530000 Operating Expenses	1,098,296	1,514,248	1,269,769	1,064,377	1,064,377	603,642	1,206,895	1,162,883	98,506	9.25
550000 Interdepartmental Ch										
551000 Employee Related In										
551100 Benefits - General										
551105 Health Insurance	407,019	365,819	424,782	476,514	476,514	209,892	419,777	437,076	39,438-	8.28-
551110 Dental Insurance	10,464	8,802	9,748	10,649	10,649	4,842	9,683	10,131	518-	4.86-
551115 Group Life Insura	654	645	706	762	762	367	721	810	48	6.30
551125 Worker Compensati	900	920	869	943	943	455	892	1,000	57	6.04
551100 Benefits - General	419,037	376,187	436,104	488,868	488,868	215,557	431,073	449,017	39,851-	8.15-
551000 Employee Related In	419,037	376,187	436,104	488,868	488,868	215,557	431,073	449,017	39,851-	8.15-
551900 Insurance Charges										
551905 General Liability	4,733	4,937	5,116	5,474	5,474	2,737	5,474	5,447	27-	.49-
551920 Property Insurance	10,569	11,133	11,346	12,196	12,196	6,098	12,196	11,783	413-	3.39-

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
551930 Deductible Escrow	681	767	920	767	767	383	767	802	35	4.56
551900 Insurance Charges	15,983	16,837	17,382	18,437	18,437	9,218	18,437	18,032	405-	2.20-
552000 Repairs & Maintenan										
552100 Repairs & Maintena										
552110 Building Main. &	71	163	194							
552100 Repairs & Maintena	71	163	194							
552000 Repairs & Maintenan	71	163	194							
553000 System Operation Ch										
553100 System Operation C										
553105 Telephone	9,763	8,801	9,972	9,737	9,737	4,868	9,737	3,107	6,630-	68.09-
553115 Telephone - Long	6,043	8,233		8,290	8,290				8,290-	100.00-
553130 Supplies	2	11								
553135 Printing & Duplic	7,331	5,918	5,829	5,100	5,100	3,581	5,300	5,100		
553150 Data Processing S	33,908	39,504	42,495	62,235	62,235	31,118	62,235	55,504	6,731-	10.82-
553100 System Operation C	57,048	62,467	58,297	85,362	85,362	39,567	77,272	63,711	21,651-	25.36-
553000 System Operation Ch	57,048	62,467	58,297	85,362	85,362	39,567	77,272	63,711	21,651-	25.36-
556000 Other Interdepartme										
556100 Other Interdepartm										
556110 Bonding	286	287	287	301	301	151	301	287	14-	4.65-
556100 Other Interdepartm	286	287	287	301	301	151	301	287	14-	4.65-
556000 Other Interdepartme	286	287	287	301	301	151	301	287	14-	4.65-
550000 Interdepartmental Ch	492,425	455,941	512,263	592,968	592,968	264,493	527,083	531,047	61,921-	10.44-
560000 Capital Outlay										
565000 Machinery & Equipme										
565000 Machinery & Equipme										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
566000 Office Furniture &										
566000 Office Furniture &										
566100 Communications Equi	3,323									
566100 Communications Equi	8,992									
560000 Capital Outlay	8,992									
570000 Depreciation										
575000 Machinery & Equip D										
575000 Machinery & Equip D										
570000 Depreciation										
500000 Expense/Expenditure	2,920,751	3,279,277	3,226,391	3,217,797	3,217,797	1,609,036	3,209,715	3,352,537	134,740	4.19
600000 Other Financing Sourc										
630000 Opt'g Transfers from										
631000 General Fund	6,210-		24,561-	31,383-	31,383-	14,710-	29,420-		31,383	100.00-
630000 Opt'g Transfers from	15,124-		24,561-	31,383-	31,383-	14,710-	29,420-		31,383	100.00-
Subtotal	19,331-	269,433	116,752			103,062-	148,850-			
820000 Fund Balance										
820000 Fund Balance										
600000 Other Financing Sourc	15,124-		24,561-	31,383-	31,383-	14,710-	29,420-		31,383	100.00-
00191 Clerk Of Courts	19,331-	269,433	116,752			103,062-	148,850-			
Current Change in Fund Balance	19,331-	269,433	116,752			103,062-	148,850-			

Sheboygan County Clerk of Courts Table of Organization



2025

INTERDEPARTMENTAL CHARGES

Department	Account Number & Name	Amount	Shared Service Department	Account Number & Name
Clerk of Circuit Court	109.476100 Services	(41,500)	Child Support Agency	2699.556105 Services
Clerk of Circuit Court	109.553135 Printing & Duplicating	5,000	Printing	426.473400 Printing & Duplicating
Clerk of Circuit Court	110.553135 Printing & Duplicating	100	Printing	426.473400 Printing & Duplicating
Total Charges		(36,400)		

2026 Travel and Training Requests

Department: Clerk of Courts

Wisconsin Juvenile Court Clerks Association (WJCCA)
Wisconsin Register In Probate Association (WRIPA)

Date	Request	Location (if known)	Number of Employees Attending	Employee Mileage 533205**	Employee Meals 533215	Employee Lodging 533220	Commercial Transport 533235	Seminars and Training 533245	Total Cost per request	Requirement for Accreditation or Certification?	Out of County Yes/No
February	Clerks Institute	WI Dells	1	234.00	60.00	210.00		50.00	554.00	No	Yes
May	WRIPA Spring Education	Rothschild	1	312.00	60.00	204.00		50.00	626.00	No	Yes
June	Summer Clerk Conference	Pewaukee	1	138.00	60.00	190.00		135.00	523.00	No	Yes
									-		
									-		
									-		
									-		
									-		
									-		
									-		
									-		
			Object Account Total	**684.00**	**180.00**	**604.00**	**-**	**235.00**	**1,703.00**		

Grand Total **1,703.00**

Grand Total amount above should match the subtotal on the Proposed Variance Report

****2024 Employee Mileage Reimbursement Rate** $.51
with proof of personal auto insurance on file with Accounts Payable
$.26 with no proof of insurance, or partial coverage, on file with Accounts Payable

Sheboygan County Discretionary Fee Schedule
Clerk of Courts

Dept	Department	JDE Object Account	Fee	Current Charge	Proposed	% change	Unit	Date of Last increase	Prior Fee	Who can Approve Change	Why Proposing a Change
191	Clerk of Courts	451205	Post judgement motion packets (family cases), Guardianship revision packets	$ 8.00	$ 10.00	25%	per packet	2017		Department	Costs are increasing
191	Clerk of Courts	451205	Adoption/Guardianship form packets	$ 11.00			per packet	2017		Department	
191	Clerk of Courts	451205	Divorce form packets	$ 40.00	$ 50.00	25%	per packet	2024		Department	Costs are increasing
191	Clerk of Courts	451205	Setting up a payment plan	$ 15.00			per plan	2024		Department	

SHEBOYGAN COUNTY
Desarae Rohde
Medical Examiner

TO: Members of the Law Committee

FROM: Desarae Rohde, Medical Examiner

DATE: September 2, 2025

RE: Proposed 2026 Budget for Medical Examiner's Office

Proposed Budget:
Attached is the Medical Examiner's proposed budget for 2026.

Department Goals:
The primary goal of the Medical Examiner's Office is to provide thorough death scene investigation services to determine a cause and manner of death of an individual. The Medical Examiner's office staffing currently consists of one full time employee and four casual employees. Our staff is responsible for responding to all of the deaths that occur in Sheboygan County that fall within the jurisdiction of the Medical Examiner's Office outlined in Wisconsin State Statue 979.01. We work 24 hours a day, 365 days a year.

Significant Changes:

The most significant change within our office has been the retirement of Medical Examiner Christopher Nehring in February of 2025. With his departure, it was recognized that a full time Medical Examiner was more in line with the needs and goals of the department. Increasing salaries due to this change has made an impact on our budget. We have also added an additional Deputy Medical Examiner to our department. This will allow us to have the opportunities to send our investigators to training outside of the county, approve vacation requests, and cover medical leaves while still covering Death Investigations.

The full time Medical Examiner will begin using a County vehicle to reduce our mileage costs associated with the traveling we do between scene investigations and cremation viewings. We will also continue to increase our fees associated with Death Certificates and Cremation Permits each year based on the CPI-U.

We will continue to utilize NMS Laboratory for our forensic testing. By utilizing NMS, the results of toxicological testing turnaround time are significantly sooner than the previously used State Lab of Hygiene. A faster result in toxicology allows quicker answers for families related to the reasoning behind a death, as well as the ability to close cases in a timelier manner.

Although this testing does come at a cost, it does result in greater efficiencies across our organization.

2026 Budget:
It is not possible to anticipate the specific mortality for Sheboygan County in 2026. By reviewing the trends and population age groups, I predict an increased need for Medical Examiner services. The attached budget presents options to provide continued, quality services for Sheboygan County.

Sheboygan County Medical Examiner

	Outputs	2024 Target	2024 Projected Actual	2025 Target
Metric	Increase the array of available options for autopsy providers to allow for continuity when our primary provider is backlogged or unavailable. This expansion lead to increased costs, which necessitates careful consideration of budget allocations and potential funding sources to ensure sustainability and accessibility. Costs associated with this include travel fees, added autopsy fees based on the pathologist used, and additional hourly rates for investigators to attend.	$1,000	$1,500	$1,500
Importance	Timely provision of autopsies is essential to ensure accurate and prompt determination of causes of death. Delays in conducting autopsies can hinder the effectiveness of medical investigations, impact the grieving process for families seeking closure, and compromise the quality of the results.			
Target	Deceased individual of Sheboygan County or individuals who die in Sheboygan County who go to autopsy approximately 40-50 cases per year.			
Metric	Toxicological testing at NMS Forensic Labatory for all autopsy and forensic testing that is needed within our department. Incorporating comprehensive toxicological analysis into autopsy procedures at NMS Forensic Labs will enhance the timeliness of determining causes of death, particularly in cases involving potential substance abuse, poisoning, or exposure to hazardous chemicals. , NMS Forensic Labs can deliver more precise and reliable results, ultimately contributing to the integrity of the forensic science field.	$12,220	$9,360	$10,495
Importance	NMS Forensic Laboratory can deliver more timely results, ultimately contributing to the integrity of the completions of the investigation.			
Target	Deceased individual of Sheboygan County or individuals who die in Sheboygan County who go to autopsy approximately 40-50 cases per year.			
Metric	Provide continued education for all members of our department to be able to maintain ABMDI certification	5	3	5
Importance	Continued education in our field provides us the most current standards amongst others in our field. By furthering our education by attending conferences, classes, seminars, we enhance our ability to determine cause and manner of death, maintain safety in our field, and provide families and law enforcement with the most accurate information.			
Target	Have all members of our department ABMDI certified by December 2026.			
Metric				
Importance				
Target				
Metric				
Importance				
Target				

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
00185 Medical Examiner										
400000 Revenues										
410000 Taxes										
411000 Property Tax Levy										
411100 Property Tax - Rea	109,458-	129,268-	159,817-	160,582-	160,582-	80,292-	160,582-	173,116-	12,534-	7.81
411000 Property Tax Levy	109,458-	129,268-	159,817-	160,582-	160,582-	80,292-	160,582-	173,116-	12,534-	7.81
410000 Taxes	109,458-	129,268-	159,817-	160,582-	160,582-	80,292-	160,582-	173,116-	12,534-	7.81
420000 Intergovernmental Re										
421000 Federal Grants										
421000 Federal Grants	567-									
420000 Intergovernmental Re	567-									
450000 Public Charges for S										
451000 General Government										
451400 Other General Gove										
451400 Other General Gove										
451000 General Government										
450000 Public Charges for S										
460000 Interest and Other R										
463000 Property Sales										
463000 Property Sales										
466000 Other Miscellaneous										
466114 Death Certificate	34,566-	33,964-	35,131-	39,930-	39,930-	13,110-	34,932-	37,389-	2,541	6.36-
466118 Tissue Harvesting	2,180-	1,600-		1,600-	1,600-				1,600	100.00-
466119 Disinterment Fee	40-	100-		100-	100-		100-	100-		
466120 Body Removal Fee	1,292-	1,150-		750-	750-		250-	250-	500	66.67-

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
466122 Cremation Fee	122,781-	125,439-	130,698-	137,033-	137,033-	50,256-	133,727-	141,140-	4,107-	3.00
466124 Transport Pouch	382-	195-		285-	285-		45-	45-	240	84.21-
466125 Miscellaneous Reim	1,944-	228-	87-	100-	100-		100-	100-		
466000 Other Miscellaneous	163,185-	162,675-	165,916-	179,798-	179,798-	63,366-	169,154-	179,024-	774	.43-
460000 Interest and Other R	163,185-	162,675-	165,916-	179,798-	179,798-	63,366-	169,154-	179,024-	774	.43-
470000 Interdepartmental Re										
476000 Other Interdepartme										
476106 Grants	8,000-	20,000-	5,000-	8,800-	8,800-		8,000-	8,800-		
476000 Other Interdepartme	8,000-	20,000-	5,000-	8,800-	8,800-		8,000-	8,800-		
470000 Interdepartmental Re	8,000-	20,000-	5,000-	8,800-	8,800-		8,000-	8,800-		
400000 Revenues	281,210-	311,943-	330,733-	349,180-	349,180-	143,658-	337,736-	360,940-	11,760-	3.37
500000 Expense/Expenditure										
510000 Personnel Related Ex										
511000 Wages										
511100 General										
511105 Regular	130,956	132,016	137,553	144,267	144,267	100,317	199,837	191,331	47,064	32.62
511110 Overtime	39		194			34	34			
511100 General	130,995	132,016	137,747	144,267	144,267	100,350	199,871	191,331	47,064	32.62
511000 Wages	130,995	132,016	137,747	144,267	144,267	100,350	199,871	191,331	47,064	32.62
512000 Benefits										
512100 General										
512105 Social Security	9,838	9,813	9,890	10,677	10,677	7,606	14,831	14,159	3,482	32.61
512110 Retirement (Emplo						2,958	6,736	8,067	8,067	
512100 General	9,838	9,813	9,890	10,677	10,677	10,564	21,567	22,226	11,549	108.17
512000 Benefits	9,838	9,813	9,890	10,677	10,677	10,564	21,567	22,226	11,549	108.17

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
510000 Personnel Related Ex	140,833	141,829	147,637	154,944	154,944	110,914	221,438	213,557	58,613	37.83
530000 Operating Expenses										
531000 Purchased Services										
531100 Professional Servi										
531125 Civil Process						55	55			
531100 Professional Servi	10					55	55			
531300 Ancillary Services										
531300 Ancillary Services										
531400 Other Outside Serv										
531430 Lab Analysis	3,106	2,739	7,566	12,220	12,220	2,025	9,360	10,495	1,725-	14.12-
531440 Autopsy	54,227	60,421	52,999	70,500	70,500	6,616	54,000	60,528	9,972-	14.14-
531450 Transportation	18,090	26,325	20,640	26,320	26,320	3,626	20,160	22,601	3,719-	14.13-
531400 Other Outside Serv	75,423	89,485	81,205	109,040	109,040	12,267	83,520	93,624	15,416-	14.14-
531500 Client Services										
531505 Client Service	3,244	4,275	2,500	3,500	3,500	1,050	3,500	3,500		
531500 Client Services	3,244	4,275	2,500	3,500	3,500	1,050	3,500	3,500		
531800 Utilities										
531840 Telephone - Cellu	1,775	2,134	1,695	1,956	1,956	890	2,211	2,447	491	25.10
531800 Utilities	1,775	2,134	1,695	1,956	1,956	890	2,211	2,447	491	25.10
531000 Purchased Services	80,452	95,894	85,401	114,496	114,496	14,262	89,286	99,571	14,925-	13.04-
532000 Repair & Maintenanc										
532100 Maintenance Servic										
532105 Disposal	25		126	120	120	84	168	168	48	40.00
532100 Maintenance Servic	25		126	120	120	84	168	168	48	40.00

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
532200 Maintenance of Equ										
532225 Office Equipment	69		347							
532200 Maintenance of Equ	109		347							
532300 Repair Parts										
532300 Repair Parts	22									
532000 Repair & Maintenanc	156		473	120	120	84	168	168	48	40.00
533000 General Operating										
533200 Travel and Meals										
533205 Mileage - Employe	12,545	12,167	12,222	19,515	19,515	5,310	12,970	10,830	8,685-	44.50-
533215 Meals - Employee	45		50	170	170		170	170		
533220 Lodging - Employe	537	450		940	940	334	940	940		
533235 Commercial Trans.	48					21	21			
533245 Seminars and Trai	783	630	375	3,300	3,300	250	1,800	3,300		
533200 Travel and Meals	13,958	13,247	12,647	23,925	23,925	5,915	15,901	15,240	8,685-	36.30-
533300 Dues										
533305 Membership Dues	216	150	50	250	250	160	260	520	270	108.00
533300 Dues	216	150	50	250	250	160	260	520	270	108.00
533450 Fees & Permits										
533470 Filing Fees	61		57	150	150	273	423	150		
533450 Fees & Permits	61		57	150	150	273	423	150		
533500 General Supplies										
533505 General	2,044	1,404	335	1,400	1,400	165	1,400	1,400		
533510 Uniforms - Employ				130	130		130	300	170	130.77
533500 General Supplies	2,044	1,404	335	1,530	1,530	165	1,530	1,700	170	11.11
533700 Office Supplies										

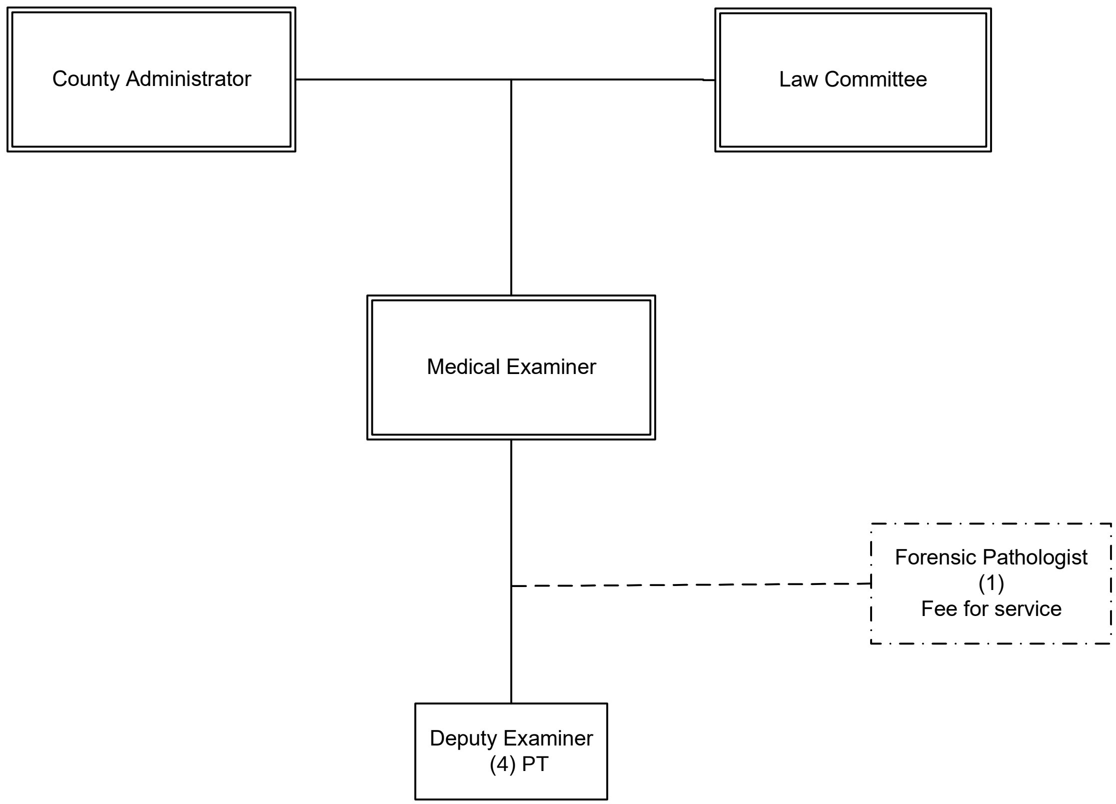
Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
533705 Office	209	116	359	150	150	18	150	150		
533725 Postage	425	400	330	400	400	137	400	400		
533700 Office Supplies	634	516	688	550	550	155	550	550		
533800 Maintenance Suppli										
533825 Fuel - Gasoline								850	850	
533800 Maintenance Suppli								850	850	
533870 Books & Periodical										
533870 Books & Periodical										
533900 Other										
533928 Computer Sys $500	779	421		1,176	1,176	750	2,117		1,176-	100.00-
533900 Other	1,072	421		1,176	1,176	750	2,117		1,176-	100.00-
533000 General Operating	17,985	15,738	13,778	27,581	27,581	7,418	20,781	19,010	8,571-	31.08-
534000 Fixed Charges										
534100 Rentals										
534115 Rental of Equipme	17		87	1,043	1,043	520	1,041	1,041	2-	.19-
534100 Rentals	17		87	1,043	1,043	520	1,041	1,041	2-	.19-
534000 Fixed Charges	17		87	1,043	1,043	520	1,041	1,041	2-	.19-
535000 Bad Debt Expense										
535100 Bad Debt Expense	432		2,161							
535000 Bad Debt Expense	432		2,161							
530000 Operating Expenses	99,043	111,632	101,899	143,240	143,240	22,284	111,276	119,790	23,450-	16.37-
550000 Interdepartmental Ch										
551000 Employee Related In										
551100 Benefits - General										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
551105 Health Insurance	6,980	10,715	24,187	24,764	24,764	2,858	2,858		24,764-	100.00-
551110 Dental Insurance	190	300	650	650	650	75	75		650-	100.00-
551115 Group Life Insura	73	74	76	81	81	55	110	107	26	32.10
551125 Worker Compensati	1,914	1,949	1,891	1,999	1,999	1,395	2,744	2,650	651	32.57
551100 Benefits - General	9,158	13,038	26,803	27,494	27,494	4,382	5,787	2,757	24,737-	89.97-
551000 Employee Related In	9,158	13,038	26,803	27,494	27,494	4,382	5,787	2,757	24,737-	89.97-
551900 Insurance Charges										
551905 General Liability	411	424	439	470	470	235	470	591	121	25.74
551920 Property Insurance	583	621	633	680	680	340	680	658	22-	3.24-
551930 Deductible Escrow	59	66	79	66	66	33	66	87	21	31.82
551900 Insurance Charges	1,053	1,111	1,151	1,216	1,216	608	1,216	1,336	120	9.87
552000 Repairs & Maintenan										
552100 Repairs & Maintena										
552120 Vehicle Repair/Ma								150	150	
552100 Repairs & Maintena								150	150	
552000 Repairs & Maintenan								150	150	
553000 System Operation Ch										
553100 System Operation C										
553105 Telephone	301	228	259	260	260	130	260	539	279	107.31
553115 Telephone - Long	1	1		1	1		1		1-	100.00-
553135 Printing & Duplic	150	182	95	200	200	100	200	200		
553150 Data Processing S	21,748	21,756	22,490	21,825	21,825	10,913	21,825	22,611	786	3.60
553100 System Operation C	22,200	22,167	22,844	22,286	22,286	11,143	22,286	23,350	1,064	4.77
553000 System Operation Ch	22,200	22,167	22,844	22,286	22,286	11,143	22,286	23,350	1,064	4.77
556000 Other Interdepartme										
556100 Other Interdepartm										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
556100 Other Interdepartm										
556000 Other Interdepartme										
550000 Interdepartmental Ch	32,410	36,316	50,798	50,996	50,996	16,133	29,289	27,593	23,403-	45.89-
560000 Capital Outlay										
563000 Building										
563000 Building										
564000 Building Improvemen										
564000 Building Improvemen										
564500 Other Improvements										
564500 Other Improvements										
565000 Machinery & Equipme										
565000 Machinery & Equipme										
566000 Office Furniture &										
566000 Office Furniture &										
566100 Communications Equi										
566100 Communications Equi										
566200 Computer Equipment										
566200 Computer Equipment										
567000 Vehicles										
567000 Vehicles										
560000 Capital Outlay										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
570000 Depreciation										
575000 Machinery & Equip D										
575000 Machinery & Equip D										
570000 Depreciation										
500000 Expense/Expenditure	272,286	289,777	300,334	349,180	349,180	149,331	362,003	360,940	11,760	3.37
600000 Other Financing Sourc										
630000 Opt'g Transfers from										
633305 Fund Transfer In										
630000 Opt'g Transfers from	130-									
600000 Other Financing Sourc	130-									
00185 Medical Examiner	9,054-	22,166-	30,399-			5,673	24,267			
Current Change in Fund Balance	9,054-	22,166-	30,399-			5,673	24,267			

Sheboygan County Medical Examiner Table of Organization



2025

INTERDEPARTMENTAL CHARGES

Department	Account Number & Name	Amount	Shared Service Department	Account Number & Name
Medical Examiner	111.553135	200	Printing Department / IT	426.473400
Medical Examiner	111.476106	(8,800)	HHS	2347.55106
Medical Examiner	111.552120	150	Sheriff	162.472250
Total Charges		$ (8,450.00)		

2026 Travel and Training Requests

Department: Medical Examiner

Date	Request	Location (if known)	Number of Employees Attending	Employee Mileage 533205**	Employee Meals 533215	Employee Lodging 533220	Commercial Transport 533235	Seminars and Training 533245	Total Cost per request	Requirement for Accreditation or Certification?	Out of County Yes/No
TBD	WI Coroner & Medical Exam	TBD	2			540.00		500.00	1,040.00	yes	yes
TBD	Online Training	Online	4					1,000.00	1,000.00	yes	yes
TBD	Toxicology State Lab	TBD	2		20.00			200.00	220.00	yes	yes
TBD	American Board of Medical Death Investigators Training	TBD			150.00	400.00		1,600.00	2,150.00	yes	yes
2026	Mileage for investigations	Area		10,830.00					10,830.00	no	no
									-		
									-		
									-		
									-		
									-		
									-		
									-		
									-		
			Object Account Total	**10,830.00**	**170.00**	**940.00**	**-**	**3,300.00**	**15,240.00**		

Grand Total **15,240.00**

****2025 Employee Mileage Reimbursement Rate** $.51
with proof of personal auto insurance on file with Accounts Payable
$.26 with no proof of insurance, or partial coverage, on file with Accounts Payable

Grand Total amount above should match the subtotal on the Proposed Variance Report

Sheboygan County Discretionary Fee Schedule
Medical Examiner

JDE Object Account	Fee	Current Charge	Proposed	% change	Unit	Date of Last increase	Prior Fee	Who can Approve Change	Why Proposing a Change?	Taxable (Y/N)	Notes
466118	Tissue harvesting	variable			other	2008		County Board		N	
466119	Disinterment	100.00			per person	2009		County Board		N	
466124	Transport port Pouch - Light weight	25.00			per person	2018		Liaison Committee		N	
466124	Transport port Pouch - Medium weight	45.00			per person	2018		Liaison Committee		N	
466124	Transport port Pouch - Heavy weight	55.00			per person	2018		Liaison Committee		N	
466120	Body removal	243.30	250.35	2.9%	per person	2024	234.40	Liaison Committee		N	
466114	Death certificate	121.00	124.51	2.9%	per person	2024	116.57	Liaison Committee		N	
466122	Cremation	181.50	186.76	2.9%	per person	2024	174.86	Liaison Committee		N	

SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT
OFFICE OF THE SHERIFF

Matthew Spence, Sheriff
Chad M. Broeren, Inspector

Phone: (920) 459-3111 *FAX: (920) 459-4305*

To: Members of the Law Committee

From: Sheriff Matt Spence & Inspector Chad Broeren

Date: September 2, 2025

Re: Proposed 2026 Budget for the Sheriff's Office

Proposed Budget

In 2026, our total tax levy is proposed to be $23,096,747. In addition to levy, we have been provided $288,000 in Supplemental Shared Revenue (SSR) that is allocated to cover equity adjustments for our Corrections Division and are requesting $12,000 from Opioid Settlement Funds to aid with employee mental health and wellness assessments.

Performance Measurements

Recover Cost of Day Reporting Equipment- For Day Reporting clients assigned to electronic monitoring equipment, we seek to recover 50% of the cost of equipment by billing and collection post-conviction. Corporation Counsel is aiding in recovering costs more effectively as well. The County Ordinance has allowed us to collect additional fees. Collection remains very difficult for a variety of reasons. We have invoiced $267,019 and collected $69,681 as of June 30, 2025 which is 26%.

Accreditation for Emergency Medical Dispatch- This program went live in late 2017 after extensive training and development. The program requires frequent sampling and "scoring" of calls handled to improve quality and proficiency. In 2025, our goal was to become an Accredited Center of Excellence (ACE certified). This review process is underway and initial reports are positive regarding accreditation. Compliance reviews for the previous six months must be 3% or less, we are operating at .59%.

Highlights

- **Revenue –** The Department continues collecting revenue through different Village and Township contracts. These funds are for performing a variety of patrol services with several of the Villages and Townships within Sheboygan County. These services will generate $191,202 in 2026. We continue to charge for and collect alternatives to incarceration equipment rental from inmates utilizing those devices and will generate approximately $391,826. Boarding juveniles from several surrounding counties has remained a large source of revenue for the Department. On average, the Department has been receiving approximately $130,000 in revenue annually. To remain competitive, but still the most cost-effective location to board juveniles, we are proposing to raise the rate from $170/day to $180/day for 2026.

- **Expenditures** –Within the 5-year Capital Plan, we are continuing to request funding to replace our portable radios which are at end-of-service-life. For 2026, we anticipate utilizing $200,000. This amount also includes replacing portable radios for our volunteer fire departments that utilize the radio system as well. Additionally, due to a private sector company ending our tower lease agreement, the county will need to build a new radio tower in the southwest portion of the County. In 2026, the anticipated expenditure will be approximately $800,000, followed by another payment of approximately $800,000 in 2027.

- **Goals** – We remain focused on maintaining staffing levels in the Deputy, Corrections Officer, and Communication Officer work groups. We will continue to manage the jail population by maximizing alternatives to incarceration. Specifically, we will be increasing the use of pre-trial monitoring with and without electronic devices.

- **Staffing** – We remain steadfast in making efforts to address turnover in our Corrections Division, Patrol Division and Communication Center. The turnover is better than it was a year ago in both the Communications and Corrections Divisions; however, we are seeing a reduction in qualified applicants for our Patrol Division and thus recruitment efforts are becoming concerning.

Additional Levy/Supplemental Shared Revenue (SSR) Support

Due to tax levy constraints and increasing operational costs to our correctional facilities we seek support with an additional levy request and/or SSR support to maintain the mission and services we currently provide. We understand that we cannot remain fully staffed in all of our divisions, we are seeking additional levy resources to fund some key positions allowing us to remain effective in serving the citizens and visitors within the county. Due to these aforementioned issues, we request an additional $496,907 in levy and/or SSR support.

Capital Outlay

For 2026, our Capital Outlay includes requests to purchase 7 Patrol vehicles and fencing for around our Impound facility. We are also seeking to fund the purchase of 3 night vision headsets for our Special Weapons and Tactics (SWAT) Team. Our total capital outlay request is $398,549. While we understand this amount is close to the total of the County Board imposed limits, we feel the aforementioned requests are vital to our operational success.

Closing

We would like to thank the County Board, County Administration and the Finance Department for their continued support in supplying the Sheriff's Office with the proper equipment, supplies, and staffing to safely perform their duties and resolve conflict within Sheboygan County. The Sheriff's Office does not take lightly the responsibility of being good stewards of the community's trust in public safety and policing. We also share the same necessity, and demonstrate our commitment and obligation, to being financially responsible and maintaining the public trust. We balance our resources carefully maintaining employee development, trust, and morale while upholding public safety and abating the fear of crime and disorder.

Sheriff's Office

	Outputs	2025 Target	2025 Projected Actual	2026 Target
Metric	The length of time from application to onboarding.	8 weeks	10 weeks	8 weeks
Importance	The market for quality employees is aggressive. There is a necessity to act quickly to attract and retain these employees prior to losing them to other agencies.			
Target	From the point of application to onboarding should be 8 weeks.			
Metric	Expand Alternatives to Incarceration (ATI).	20 Clients	40 Clients	20 Clients
Importance	Housing inmates is expensive. Reducing inmate population shall not come as a detriment to public safety. Utilizing proper classification software will aid in reducing inmate population for non-violent manageable offenders.			
Target	Add an additional 20 clients (Average Daily Clients)			
Metric	Recovered expenses billed to Day Reporting and Alternatives to Incarceration (ATI).	50%	30%	40%
Importance	Relieving the taxpayer's burden on a service afforded to allow the inmate latitude on release.			
Target	50% recovery of services rendered.			
Metric	Compliance with ACE certification standards (reflected as an average). Fully compliant is reflected as 0%	3%	>1%	>1%
Importance	Professional and timely responses to calls for service drive higher-quality responses to the citizens in crisis.			
Target	Maintain Accredited Center of Excellence (ACE certified).			
Metric	DNA collection backlog	100	100	100
Importance	DNA collection is ordered for certain crimes. The collection of offenders DNA has allowed for the identification of suspects in other violent unsolved crimes.			
Target	To achieve voluntary compliance of 100 cases of the backlog			

County of Sheboygan

Proposed Budget - Variance Report

For 2026

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
00196 Sheriff										
400000 Revenues										
410000 Taxes										
411000 Property Tax Levy										
411100 Property Tax - Rea	20,960,672-	21,573,286-	22,297,187-	22,868,832-	22,868,832-	11,434,416-	22,868,832-	23,096,747-	227,915-	1.00
411000 Property Tax Levy	20,960,672-	21,573,286-	22,297,187-	22,868,832-	22,868,832-	11,434,416-	22,868,832-	23,096,747-	227,915-	1.00
410000 Taxes	20,960,672-	21,573,286-	22,297,187-	22,868,832-	22,868,832-	11,434,416-	22,868,832-	23,096,747-	227,915-	1.00
420000 Intergovernmental Re										
421000 Federal Grants										
421225 Other Federal Paym	119,414-	37,475-	221,380-			14,665-	14,665-	14,000-	14,000-	
421000 Federal Grants	211,080-	37,475-	221,380-			14,665-	14,665-	14,000-	14,000-	
423000 State Grants										
423125 State Law Enforcem	182,256-	102,506-	504,810-	111,001-	111,001-	39,605-	94,001-	71,001-	40,000	36.04-
423150 State Water Safety	20,173-	23,385-	10,080-	42,806-	42,806-	5,421-	42,806-	16,106-	26,700	62.37-
423225 EPCRA Revenue	30,461-	25,839-	35,353-	27,264-	27,264-	13,632-	27,264-	35,020-	7,756-	28.45
423250 HAZ-MAT Revenue	7,662-	8,113-	8,274-	6,000-	6,000-	17,723-	17,723-	8,000-	2,000-	33.33
423325 Emergency Manageme	72,389-	79,456-	60,746-	59,932-	59,932-	19,156-	59,932-	81,562-	21,630-	36.09
423000 State Grants	312,941-	239,299-	619,264-	247,003-	247,003-	95,537-	241,726-	211,689-	35,314	14.30-
426000 Chges - Other Local										
426200 Public Safety										
426200 Public Safety										
426000 Chges - Other Local										
420000 Intergovernmental Re	524,021-	276,774-	840,644-	247,003-	247,003-	110,202-	256,391-	225,689-	21,314	8.63-
440000 Fines, Forfeits & Pe										
441000 Law & Ordinance Vio										
441300 Ordinance Violatio	564-	545-	793-			530-	530-	530-	530-	
441000 Law & Ordinance Vio	564-	545-	793-			530-	530-	530-	530-	

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
440000 Fines, Forfeits & Pe	564-	545-	793-			530-	530-	530-	530-	
450000 Public Charges for S										
451000 General Government										
451400 Other General Gove										
451405 Miscellaneous Fee	1,956-	2,681-	4,791-	1,200-	1,200-	202-	1,265-	1,200-		
451410 Printing and Dupl	277-	418-	630-	400-	400-	155-	400-	400-		
451400 Other General Gove	2,233-	3,099-	5,420-	1,600-	1,600-	357-	1,665-	1,600-		
451000 General Government	2,233-	3,099-	5,420-	1,600-	1,600-	357-	1,665-	1,600-		
452000 Public Safety										
452100 Law Enforcement										
452109 Towing Fees	526-	130-	617-	800-	800-	300-	800-	800-		
452112 False Alarm Fees	4,294-	5,170-	6,540-	5,000-	5,000-	6,600-	6,600-	5,500-	500-	10.00
452115 Bracelet Reimburs	354,580-	332,564-	299,020-	422,950-	422,950-	159,684-	319,368-	391,826-	31,124	7.36-
452121 Service Contracts	172,981-	167,137-	196,355-	201,367-	201,367-	191,202-	191,202-	191,202-	10,165	5.05-
452124 Software Support/	114,604-	121,362-	107,175-	115,405-	115,405-	115,405-	115,405-	119,653-	4,248-	3.68
452127 Witness & Jury Fe	244-	343-	140-	350-	350-	391-	450-	350-		
452130 Restitution	4,834-	5,923-	7,608-	4,000-	4,000-	5,117-	5,500-	5,600-	1,600-	40.00
452132 Warrant Service F	902-	923-	875-	1,200-	1,200-	944-	1,200-	1,800-	600-	50.00
452133 Civil Fees	55,476-	62,735-	51,807-	57,000-	57,000-	28,388-	57,000-	57,000-		
452135 Fingerprint Charg	702-	1,225-	941-	900-	900-	585-	900-	900-		
452136 Inmate Incentive	6,360-	6,800-	5,400-	6,000-	6,000-	6,300-	6,600-	6,500-	500-	8.33
452137 Huber Transfer Fe	1,770-	1,900-	1,800-	1,500-	1,500-	1,000-	1,500-	1,600-	100-	6.67
452143 Inmate Fees-Ordin	44,453-	38,423-	42,190-	45,885-	45,885-	16,123-	42,246-	44,466-	1,419	3.09-
452144 Inmate Booking Fe	9,145-	9,470-	8,620-	8,730-	8,730-	3,949-	8,730-	8,460-	270	3.09-
452154 Misc Jail - Reimb	2,568-	3,062-	2,496-	2,300-	2,300-	2,340-	3,300-	2,300-		
452157 Training - Reimb	49,926-	70,095-	59,815-	80,418-	80,418-	19,936-	80,418-	80,418-		
452100 Law Enforcement	832,380-	827,263-	791,399-	953,805-	953,805-	558,264-	841,219-	918,375-	35,430	3.71-
452300 Board of Prisoners										

County of Sheboygan

Proposed Budget - Variance Report

For 2026

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
452305 Inmate Board - Ot	134,395-	117,330-	112,930-	186,150-	186,150-	63,959-	127,918-	164,250-	21,900	11.76-
452310 Inmate Brd-State	357,452-	411,162-	267,330-	319,309-	319,309-	70,080-	263,400-	289,275-	30,034	9.41-
452300 Board of Prisoners	681,590-	528,492-	380,260-	505,459-	505,459-	134,039-	391,318-	453,525-	51,934	10.27-
452000 Public Safety	1,513,970-	1,355,754-	1,171,659-	1,459,264-	1,459,264-	692,303-	1,232,537-	1,371,900-	87,364	5.99-
454000 Health Care Service										
454400 Other Health Care										
454425 Service	3,192-	3,005-	3,621-	3,000-	3,000-	2,320-	4,000-	3,200-	200-	6.67
454400 Other Health Care	3,192-	3,005-	3,621-	3,000-	3,000-	2,320-	4,000-	3,200-	200-	6.67
454000 Health Care Service	3,192-	3,005-	3,621-	3,000-	3,000-	2,320-	4,000-	3,200-	200-	6.67
450000 Public Charges for S	1,519,395-	1,361,859-	1,180,700-	1,463,864-	1,463,864-	694,979-	1,238,202-	1,376,700-	87,164	5.95-
460000 Interest and Other R										
462000 Rent Revenue										
462100 Rent Revenue	72,712-	75,199-	76,252-	83,471-	83,471-	38,516-	83,471-	88,001-	4,530-	5.43
462000 Rent Revenue	72,712-	75,199-	76,252-	83,471-	83,471-	38,516-	83,471-	88,001-	4,530-	5.43
463000 Property Sales										
463000 Property Sales										
464000 Insurance Recoverie										
464000 Insurance Recoverie										
465000 Donations										
465300 Contributions & Do	1,448-	383-	1,418-	900-	900-	440-	900-	900-		
465000 Donations	1,448-	383-	1,418-	900-	900-	440-	900-	900-		
466000 Other Miscellaneous										
466110 Vending Machines	84,183-	78,256-	82,010-	80,000-	80,000-	43,355-	86,000-	86,000-	6,000-	7.50
466125 Miscellaneous Reim	146,707-	194,136-	228,823-	95,000-	95,000-	48,240-	82,552-	95,000-		

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
466130 Sale of General As	6,829-		900-			75,174-	75,174-			
466135 Gain/Loss-Sale of	57,997-	72,255-	68,535-			26,510-	26,510-			
466155 Comm. - Telephone	171,825-	228,187-	226,309-	210,000-	210,000-	100,304-	205,000-	220,000-	10,000-	4.76
466200 Employee Reimburse										
466200 Employee Reimburse										
466000 Other Miscellaneous	475,552-	572,834-	606,577-	385,000-	385,000-	293,582-	475,236-	401,000-	16,000-	4.16
467000 Non Specific Grants										
467100 Non Spec Grants &	910-					9,039-	10,039-			
467000 Non Specific Grants	910-					9,039-	10,039-			
460000 Interest and Other R	550,621-	648,416-	684,248-	469,371-	469,371-	341,577-	569,646-	489,901-	20,530-	4.37
470000 Interdepartmental Re										
472000 Repairs & Maintenan										
472250 Vehicle Repair & M	1,392-	760-	970-	1,775-	1,775-	580-	1,075-	2,350-	575-	32.39
472000 Repairs & Maintenan	1,392-	760-	970-	1,775-	1,775-	580-	1,075-	2,350-	575-	32.39
473000 System Operation Re										
473000 System Operation Re										
474000 Public Safety Reven										
474150 Detective Service	560-	400-	800-	1,200-	1,200-	400-	400-	1,200-		
474000 Public Safety Reven	560-	400-	800-	1,200-	1,200-	400-	400-	1,200-		
476000 Other Interdepartme										
476100 Services	88-		330-							
476110 Employee Wages & R	74-	56-	287-	500-	500-		250-	500-		
476250 Process Fee	724-	700-	240-	1,100-	1,100-	60-	200-	800-	300	27.27-
476000 Other Interdepartme	886-	756-	857-	1,600-	1,600-	60-	450-	1,300-	300	18.75-
470000 Interdepartmental Re	2,838-	1,916-	2,627-	4,575-	4,575-	1,040-	1,925-	4,850-	275-	6.01

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
400000 Revenues	23,558,110-	23,862,796-	25,006,200-	25,053,645-	25,053,645-	12,582,745-	24,935,526-	25,194,417-	140,772-	.56
500000 Expense/Expenditure										
510000 Personnel Related Ex										
511000 Wages										
511100 General										
511105 Regular	11,742,269	12,169,718	12,585,683	13,239,896	13,239,896	6,446,523	12,898,315	13,244,675	4,779	.04
511110 Overtime	1,600,177	1,781,622	1,799,235	1,100,020	1,100,020	827,821	1,694,927	1,132,260	32,240	2.93
511150 Compensatory	210,463	201,583	234,267	177,000	177,000	114,875	194,545	180,000	3,000	1.69
511100 General	13,552,909	14,152,923	14,619,185	14,516,916	14,516,916	7,389,220	14,787,787	14,556,935	40,019	.28
511800 Temporary Help										
511800 Temporary Help										
511000 Wages	13,552,909	14,152,923	14,619,185	14,516,916	14,516,916	7,389,220	14,787,787	14,556,935	40,019	.28
512000 Benefits										
512100 General										
512105 Social Security	979,975	1,028,090	1,060,675	1,074,255	1,074,255	524,325	1,093,705	1,077,216	2,961	.28
512110 Retirement (Emplo	1,225,186	1,290,483	1,440,092	1,458,235	1,458,235	717,974	1,455,939	1,475,073	16,838	1.15
512100 General	2,205,161	2,318,573	2,500,767	2,532,490	2,532,490	1,242,299	2,549,644	2,552,289	19,799	.78
512800 Temporary Help										
512800 Temporary Help										
512000 Benefits	2,205,161	2,318,573	2,500,767	2,532,490	2,532,490	1,242,299	2,549,644	2,552,289	19,799	.78
510000 Personnel Related Ex	15,758,070	16,471,496	17,119,952	17,049,406	17,049,406	8,631,518	17,337,431	17,109,224	59,818	.35
530000 Operating Expenses										
531000 Purchased Services										
531100 Professional Servi										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
531128 Correctional Ment	198,257	208,755	228,870	240,612	240,612	115,650	240,612	249,033	8,421	3.50
531129 Correctional Heal	783,308	774,950	1,032,565	815,247	815,247	601,628	1,055,859	1,101,789	286,542	35.15
531177 Trustee Labor	10,102	9,844	9,846	9,780	9,780	5,202	9,780	9,780		
531215 Teacher	37,301	42,145	21,271	43,409	43,409		43,409	44,477	1,068	2.46
531235 DP - Software Mai	673,110	647,224	841,622	679,497	679,497	371,973	679,497	777,262	97,765	14.39
531240 DP - Hardware	27,506	39,803	31,975	20,315	20,315	2,672	20,315	28,060	7,745	38.12
531245 DP - Telecommunic	16,061	15,708	15,861	16,337	16,337	7,803	16,337	16,556	219	1.34
531255 Interpretation Se	776	715	1,715	1,200	1,200	1,778	2,300	1,800	600	50.00
531100 Professional Servi	1,746,724	1,739,143	2,183,725	1,826,397	1,826,397	1,106,706	2,068,109	2,228,757	402,360	22.03
531400 Other Outside Serv										
531410 Banking	2,436	2,260	2,678	2,600	2,600	1,424	2,600	2,600		
531415 Food Prepared	684,477	699,384	755,710	690,038	690,038	397,821	760,203	729,668	39,630	5.74
531430 Lab Analysis	7,795	13,899	14,265	12,000	12,000	8,639	13,000	13,000	1,000	8.33
531435 Evidence / Witnes	5,606	2,873	4,336	8,500	8,500	5,597	8,500	8,500		
531450 Transportation	4,215	4,156	3,200	3,400	3,400	595	1,205	3,200	200-	5.88-
531455 Investigation	993	134	549	500	500	835	835	800	300	60.00
531457 Service of Proces	680	105	75	100	100		100	100		
531400 Other Outside Serv	706,201	722,810	780,813	717,138	717,138	414,910	786,443	757,868	40,730	5.68
531500 Client Services										
531505 Client Service	59,896	43,674	91,505	49,985	49,985	17,376	40,985	30,351	19,634-	39.28-
531500 Client Services	59,896	43,674	91,505	49,985	49,985	17,376	40,985	30,351	19,634-	39.28-
531800 Utilities										
531815 Electric	25,595	26,538	26,303	28,000	28,000	13,088	28,000	27,000	1,000-	3.57-
531827 Cable Expense	3,490	3,601	3,242	4,044	4,044	558	1,204	1,148	2,896-	71.61-
531830 Telephone	32,674	30,671	33,423	35,050	35,050	7,251	16,050	16,000	19,050-	54.35-
531835 Telephone - Long-	5		24			13	13	25	25	
531840 Telephone - Cellu	22,092	36,059	29,375	32,204	32,204	12,938	31,892	31,941	263-	.82-
531845 Telephone Communi	406	305	810	810	810		810	899	89	10.99
531800 Utilities	84,262	97,175	93,178	100,108	100,108	33,848	77,969	77,013	23,095-	23.07-

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
531000 Purchased Services	2,597,083	2,602,802	3,149,220	2,693,628	2,693,628	1,572,840	2,973,506	3,093,989	400,361	14.86
532000 Repair & Maintenanc										
532100 Maintenance Servic										
532105 Disposal	1,594	2,065	1,856	1,641	1,641	2,251	2,891	2,375	734	44.73
532115 Custodial	1,920	2,196	1,810	1,680	1,680	840	1,680	1,716	36	2.14
532135 Carpentry	3,053	5,502	1,014	3,000	3,000		4,912	3,000		
532145 Structural	12,156	908								
532100 Maintenance Servic	18,723	10,672	4,680	6,321	6,321	3,091	9,483	7,091	770	12.18
532200 Maintenance of Equ										
532220 Equipment	51,517	65,026	41,090	72,415	72,415	34,750	58,715	81,249	8,834	12.20
532225 Office Equipment	4,892	5,280	3,510	1,812	1,812	987	1,812	1,883	71	3.92
532200 Maintenance of Equ	56,409	70,305	44,600	74,227	74,227	35,736	60,527	83,132	8,905	12.00
532300 Repair Parts										
532305 General	856	1,058	553	1,300	1,300	158	1,000	350	950-	73.08-
532315 Tires	21,653	22,004	24,201	22,000	22,000	8,668	22,000	22,000		
532320 Auto Parts	76,371	94,180	139,668	73,900	73,900	46,922	73,150	63,569	10,331-	13.98-
532300 Repair Parts	98,880	117,242	164,422	97,200	97,200	55,748	96,150	85,919	11,281-	11.61-
532400 Other Maintenance										
532405 Prisoner Uniforms	1,164	531	1,478	1,200	1,200	167	650	1,200		
532400 Other Maintenance	1,164	531	1,478	1,200	1,200	167	650	1,200		
532000 Repair & Maintenanc	175,176	198,750	215,180	178,948	178,948	94,741	166,810	177,342	1,606-	.90-
533000 General Operating										
533100 Advertising and Pr										
533105 Advertising	47	35	56	50	50	46	46	50		
533110 Printing	870	890	1,098	900	900	751	900	900		
533100 Advertising and Pr	916	925	1,154	950	950	797	946	950		

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
533200 Travel and Meals										
533205 Mileage - Employe	26	130								
533215 Meals - Employee	5,062	6,355	6,232	12,643	12,643	1,993	7,653	9,634	3,009-	23.80-
533220 Lodging - Employe	28,200	33,042	45,752	26,129	26,129	20,562	32,129	21,816	4,313-	16.51-
533235 Commercial Trans.	504	401	1,348			18	18			
533245 Seminars and Trai	34,851	41,617	42,607	26,132	26,132	32,820	50,728	33,329	7,197	27.54
533200 Travel and Meals	68,643	81,545	95,939	64,904	64,904	55,394	90,528	64,779	125-	.19-
533300 Dues										
533305 Membership Dues	2,396	2,094	2,872	4,509	4,509	990	3,738	4,974	465	10.31
533300 Dues	2,396	2,094	2,872	4,509	4,509	990	3,738	4,974	465	10.31
533400 Laundry										
533405 Laundry	2,616	2,032	2,329	2,200	2,200	2,310	2,850	2,850	650	29.55
533400 Laundry	2,616	2,032	2,329	2,200	2,200	2,310	2,850	2,850	650	29.55
533450 Fees & Permits										
533455 Licenses and Perm	12,642	257	61,807	1,145	1,145		1,145	1,145		
533465 Exam Fees - Physi	21,955	22,255	28,605	29,140	29,140	15,226	29,140	29,140		
533470 Filing Fees	5,577	6,075	3,623	5,000	5,000	2,227	5,000	5,000		
533450 Fees & Permits	40,174	28,587	94,035	35,285	35,285	17,454	35,285	35,285		
533500 General Supplies										
533505 General	128,536	126,624	124,282	121,661	121,661	76,357	109,555	115,673	5,988-	4.92-
533510 Uniforms - Employ	108,754	116,290	92,009	93,900	93,900	57,896	104,444	91,125	2,775-	2.96-
533515 Uniforms - Prison	9,084	6,989	6,890	7,100	7,100	1,844	4,000	5,100	2,000-	28.17-
533516 Inmate Supplies	29,099	29,384	23,254	28,500	28,500	8,846	20,000	22,000	6,500-	22.81-
533525 Linens and Beddin	20,763	19,335	21,348	25,000	25,000	19,402	25,000	26,400	1,400	5.60
533535 Recreational	63		317	350	350		300	300	50-	14.29-
533500 General Supplies	296,299	298,621	268,101	276,511	276,511	164,345	263,299	260,598	15,913-	5.75-
533600 Health Care/Medica										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
533610 Drugs - Prescript	189	139	303	150	150	1,116	1,250	300	150	100.00
533600 Health Care/Medica	189	139	303	150	150	1,116	1,250	300	150	100.00
533700 Office Supplies										
533705 Office	22,957	9,544	11,166	8,400	8,400	6,790	9,000	8,400		
533715 Audiovisual	1,397	1,226	849	950	950	737	800	750	200-	21.05-
533720 Shipping	200	88	43	100	100	62	100	75	25-	25.00-
533725 Postage	7,415	8,344	8,944	6,600	6,600	5,934	9,030	7,700	1,100	16.67
533700 Office Supplies	31,968	19,202	21,002	16,050	16,050	13,523	18,930	16,925	875	5.45
533800 Maintenance Suppli										
533815 Cleaning	10,467	11,215	14,548	10,700	10,700	2,694	8,200	10,200	500-	4.67-
533825 Fuel - Gasoline	193,713	213,164	200,883	224,615	224,615	101,840	204,235	211,389	13,226-	5.89-
533830 Fuel - Diesel	121	607		150	150		150	150		
533800 Maintenance Suppli	204,302	224,986	215,432	235,465	235,465	104,534	212,585	221,739	13,726-	5.83-
533850 Extradition Costs	21,224	32,930	21,226	30,000	30,000	10,302	20,000	20,000	10,000-	33.33-
533860 Extradition Costs	3,497	20								
533870 Books & Periodical										
533875 Subscriptions	5,000	9,732	5,202	13,341	13,341	4,574	13,341	13,950	609	4.56
533870 Books & Periodical	5,000	9,732	5,202	13,341	13,341	4,574	13,341	13,950	609	4.56
533900 Other										
533923 Noncap Off F&E >	9,131	2,821	25,275	15,384	15,384	2,178	15,384	4,800	10,584-	68.80-
533925 Furniture Under $	4,071	5,586								
533926 Non Cap Equip ove	100,454	44,525	63,474	104,843	104,843	101,906	112,696	77,839	27,004-	25.76-
533928 Computer Sys $500	83,084	97,471	86,520	130,909	130,909	102,020	129,409	89,729	41,180-	31.46-
533930 Equipment Under $	39,788	17,944	16,237	45,121	45,121	57,085	65,968	22,092	23,029-	51.04-
533900 Other	236,530	168,347	191,507	296,257	296,257	263,189	323,457	194,460	101,797-	34.36-
533000 General Operating	913,753	869,161	919,102	975,622	975,622	638,527	986,209	836,810	138,812-	14.23-
534000 Fixed Charges										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
534100 Rentals										
534110 Rental of Land	9,600	12,000								
534115 Rental of Equipme	409,413	351,362	401,403	395,593	395,593	206,300	418,059	405,227	9,634	2.44
534125 Rental of Tower S	92,102	94,810	97,749	100,902	100,902	23,085	100,902	104,005	3,103	3.08
534100 Rentals	511,115	458,171	499,152	496,495	496,495	229,385	518,961	509,232	12,737	2.57
534200 Insurance										
534200 Insurance										
534000 Fixed Charges	511,115	458,171	499,152	496,495	496,495	229,385	518,961	509,232	12,737	2.57
535000 Bad Debt Expense										
535000 Bad Debt Expense										
530000 Operating Expenses	4,197,127	4,128,884	4,782,654	4,344,693	4,344,693	2,535,494	4,645,486	4,617,373	272,680	6.28
550000 Interdepartmental Ch										
551000 Employee Related In										
551100 Benefits - General										
551105 Health Insurance	2,893,896	2,871,377	2,836,681	3,022,239	3,022,239	1,436,813	2,861,115	2,898,415	123,824-	4.10-
551110 Dental Insurance	69,915	66,997	66,940	70,912	70,912	33,762	67,261	65,422	5,490-	7.74-
551115 Group Life Insura	7,578	7,886	8,135	8,128	8,128	4,114	8,237	8,160	32	.39
551125 Worker Compensati	138,040	145,457	132,560	133,289	133,289	68,409	136,441	133,004	285-	.21-
551100 Benefits - General	3,109,429	3,091,717	3,044,316	3,234,568	3,234,568	1,543,097	3,073,054	3,105,001	129,567-	4.01-
551000 Employee Related In	3,109,429	3,091,717	3,044,316	3,234,568	3,234,568	1,543,097	3,073,054	3,105,001	129,567-	4.01-
551900 Insurance Charges										
551905 General Liability	39,917	39,909	41,359	44,254	44,254	22,127	44,254	43,717	537-	1.21-
551915 Auto Insurance										
551916 Auto Collision	16,372	23,010	23,010	24,161	24,161	12,080	24,161	21,660	2,501-	10.35-
551917 Auto Mutual	29,489	29,910	31,021	32,572	32,572	16,286	32,572	37,860	5,288	16.23
551915 Auto Insurance	45,861	52,920	54,031	56,733	56,733	28,367	56,733	59,520	2,787	4.91

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
551920 Property Insurance	42,753	46,417	47,303	50,851	50,851	25,425	50,851	51,447	596	1.17
551930 Deductible Escrow	9,918	10,853	13,024	10,853	10,853	5,426	10,853	12,005	1,152	10.61
551900 Insurance Charges	138,450	150,099	155,717	162,691	162,691	81,345	162,691	166,689	3,998	2.46
552000 Repairs & Maintenan										
552100 Repairs & Maintena										
552110 Building Main. &	337	550	418			153	153			
552115 Maint Serv - Elec	1,052	230	5,030			4,503	4,503			
552125 Highway Departmen	2,672	3,237	4,830	2,600	2,600	2,520	2,800	3,000	400	15.38
552100 Repairs & Maintena	4,061	4,017	10,277	2,600	2,600	7,176	7,456	3,000	400	15.38
552000 Repairs & Maintenan	4,061	4,017	10,277	2,600	2,600	7,176	7,456	3,000	400	15.38
553000 System Operation Ch										
553100 System Operation C										
553105 Telephone	18,566	16,172	18,557	17,955	17,955	8,977	17,955	27,105	9,150	50.96
553115 Telephone - Long	338	425	1	461	461			3,600	3,139	680.91
553135 Printing & Duplic	6,298	4,904	4,381	5,900	5,900	2,968	4,323	4,000	1,900-	32.20-
553150 Data Processing S	421,752	464,844	491,843	486,723	486,723	243,362	486,723	559,440	72,717	14.94
553100 System Operation C	446,954	486,346	514,782	511,039	511,039	255,307	509,001	594,145	83,106	16.26
553000 System Operation Ch	446,954	486,346	514,782	511,039	511,039	255,307	509,001	594,145	83,106	16.26
554000 Public Safety Charg										
554100 Public Safety Char										
554100 Public Safety Char										
554000 Public Safety Charg										
555000 Health & Human Serv										
555000 Health & Human Serv										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
556000 Other Interdepartme										
556100 Other Interdepartm										
556108 Employee Wages &	81,198	87,090	89,584	92,988	92,988	48,301	92,988	98,944	5,956	6.41
556110 Bonding	41	41	41	43	43	22	43	41	2-	4.65-
556150 Rent	2,640	2,640	2,640	2,640	2,640	1,320	2,640		2,640-	100.00-
556100 Other Interdepartm	83,879	89,771	92,265	95,671	95,671	49,642	95,671	98,985	3,314	3.46
556000 Other Interdepartme	83,879	89,771	92,265	95,671	95,671	49,642	95,671	98,985	3,314	3.46
550000 Interdepartmental Ch	3,782,773	3,821,950	3,817,357	4,006,569	4,006,569	1,936,567	3,847,873	3,967,820	38,749-	.97-
560000 Capital Outlay										
563000 Building										
563000 Building										
564000 Building Improvemen										
564000 Building Improvemen	10,415									
564500 Other Improvements										
564500 Other Improvements										
565000 Machinery & Equipme										
565005 Mach. & Equip. - 5	134,322	91,478	530,332			22,737	22,737			
565010 Mach. & Equip. - 1	54,821	34,264	19,979			57,819	57,819			
565000 Machinery & Equipme	189,142	125,742	550,311			80,556	80,556			
565100 Off Road Moving Equ										
565100 Off Road Moving Equ										
566000 Office Furniture &										
566000 Office Furniture &										

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
566100 Communications Equi										
566100 Communications Equi										
566200 Computer Equipment										
566206 Computer Equipment	55,276		213,570							
566200 Computer Equipment	55,276		213,570							
567000 Vehicles				424,522	424,522		424,522		424,522-	100.00-
567003 Vehicles, Trucks,	18,987	74,653								
567004 Vehicles, Trucks,	353,130	383,996	458,948			458,969	34,447			
567000 Vehicles	396,263	458,649	458,948	424,522	424,522	458,969	458,969		424,522-	100.00-
560000 Capital Outlay	651,096	584,391	1,222,829	424,522	424,522	539,525	539,525		424,522-	100.00-
570000 Depreciation										
575000 Machinery & Equip D										
575000 Machinery & Equip D										
570000 Depreciation										
580000 Debt Service										
582000 Interest										
582000 Interest										
580000 Debt Service										
500000 Expense/Expenditure	24,389,066	25,006,720	26,942,792	25,825,190	25,825,190	13,643,104	26,370,315	25,694,417	130,773-	.51-
600000 Other Financing Sourc										
630000 Opt'g Transfers from										
631000 General Fund	272,134-	169,664-	533,074-	233,586-	233,586-	118,020-	233,586-	500,000-	266,414-	114.05
631500 Land Records Usage	12,674-	32,860-								
631900 LFRF - General Fund	450,805-	708,010-	1,018,675-	537,959-	537,959-	311,142-	537,969-		537,959	100.00-

County of Sheboygan

Proposed Budget - Variance Report

For 2026

Description	5-Yr Average 2020-2024	Actual Annual 2023	Actual Annual 2024	Board Adopted 2025	Amended Budget 2025	Current Year At June 30th	Current Year Projection	Dept Budget Request 2026	$ Variance To 2025 Budget	% Chge To 2025 Bdgt
632000 Special Revenue Fun										
632000 Special Revenue Fun										
630000 Opt'g Transfers from	735,612-	910,534-	1,551,749-	771,545-	771,545-	429,162-	771,555-	500,000-	271,545	35.19-
600000 Other Financing Sourc	735,612-	910,534-	1,551,749-	771,545-	771,545-	429,162-	771,555-	500,000-	271,545	35.19-
700000 Other Financing Uses										
720000 Transfer to Other Fu										
724000 Capital Projects Fu										
724000 Capital Projects Fu										
726000 Internal Services F										
726000 Internal Services F										
720000 Transfer to Other Fu										
700000 Other Financing Uses										
Subtotal	95,343	233,390	384,843			631,198	663,234			
800000 Net Position										
820000 Fund Balance										
820125 Use of FB for Subse										
820000 Fund Balance										
800000 Net Position										
00196 Sheriff	95,343	233,390	384,843			631,198	663,234			100.00-
Current Change in Fund Balance	95,343	233,390	384,843			631,198	663,234			

Additional Levy Request - 2026

Dept: Sheriff　　**Service/Program Name:** Personnel

Priority	Service/Program	Account #'s	Amount	Impact to Taxpayer	Justification
1	Personnel: (1) Sworn Lieutenant (2) Correctional Sergeants (.5) Detective (1) Correctional Officer			Impact: The impact on the community bears both financial and service-related impacts. All the divisions affected have minimum staffing standards for service reliability, officer safety, or statutory requirements. Reduced staffing will increase the necessity for additional overtime, causing extra stress on the employees and affecting staffing, which adversely affects recruitment and retention. Reduction in staffing may impact services to the community/public safety. Slower emergency response times, reduced crime prevention, increased caseloads, delayed investigations, and fewer proactive policing initiatives are a few service-related impacts that may be expected.	The Sheriff's Office is a continuous operations agency that provides ongoing services to the community. The potential long-term recovery from a reduction in staffing may impact future employee hiring and training, loss of experienced personnel, increased costs in terms of higher crime, increased liability, additional overtime with higher stress, and declining morale.
		153.511105	$ 43,919		
		153.512105	$ 3,250		
		153.512110	$ 6,456		
		153.551125	$ 475		
		153.551115	$ 25		
		153.551105	$ 14,238		
		154.511105	$ 201,603		
		154.512105	$ 14,919		
		154.512110	$ 14,515		
		154.551125	$ 2,179		
		154.551115	$ 113		
		154.551110	$ 1,559		
		154.551105	$ 51,420		
		163.511105	$ 91,783		
		163.512105	$ 6,792		
		163.512110	$ 13,492		
		163.551125	$ 992		
		163.551115	$ 51		
		163.551110	$ 650		
		163.551105	$ 28,476		
		Total	**$ 496,907**		

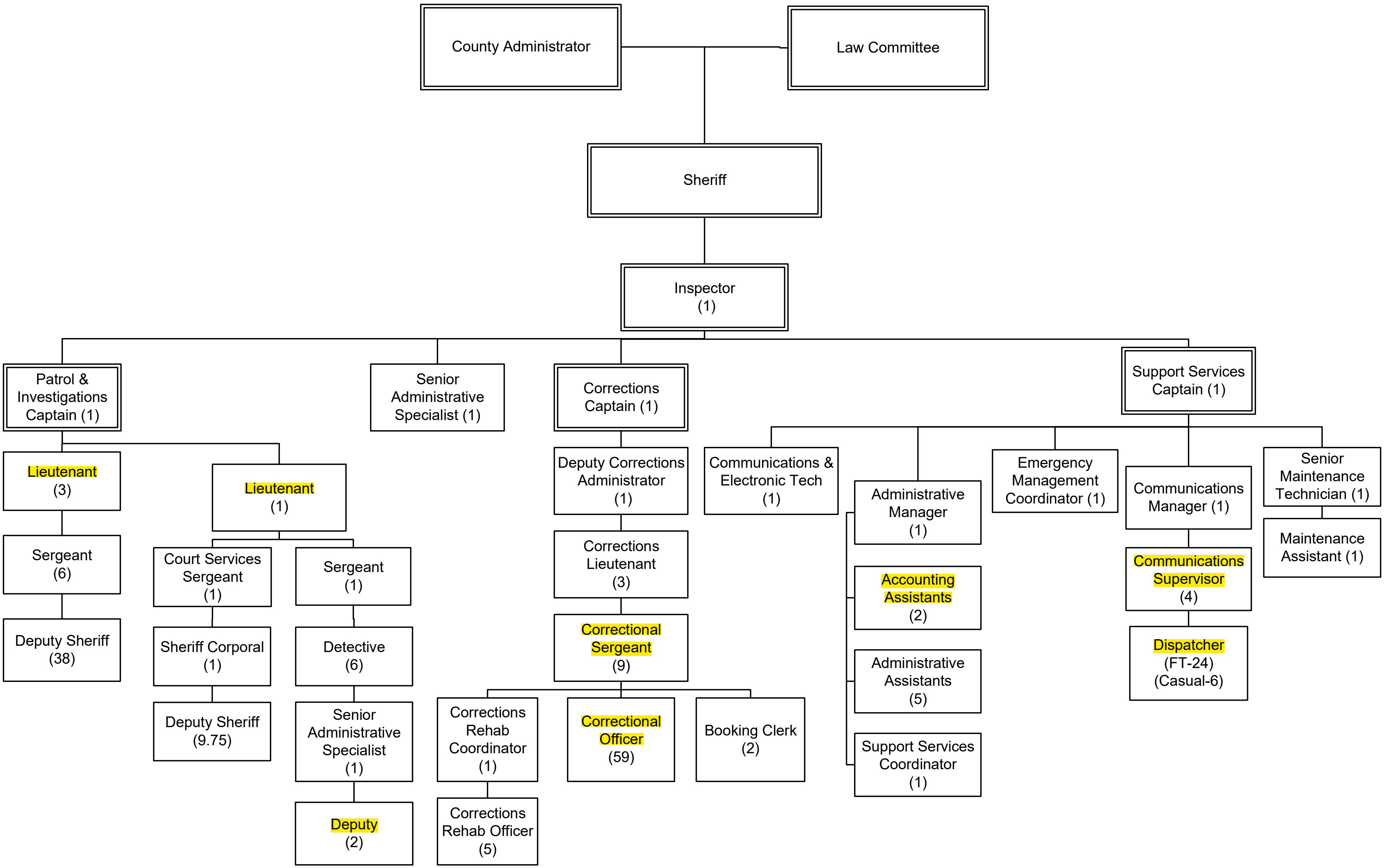
Department Head Approval: ______________________

Liaison Committee Approval: ______________________

An Additional Levy Request form must be filled out for each program/service that is impacted.

All of the Department's Additional Levy Request forms must have a unique priority ranking.

Sheboygan County Sheriff Table of Organization



2025

INTERDEPARTMENTAL CHARGES

Department		Account Number & Name			Amount		Shared Service Department		Account Number & Name
Sheriff		153.474150	Detective Service		(1,200)		HHS		2612.554110.002
Sheriff		154.553135	Printing Det Ctr		1,500		IT		426.473400
Sheriff		158.553135	Printing Jail		200		IT		426.473400
Sheriff		159.553135	Printing Juvenile		200		IT		426.473400
Sheriff		161.553135	Printing medical		100		IT		426.473400
Sheriff		162.472250	Vehicle repair/maint		(200)		ADRC		2260.552120
Sheriff		162.472250	Vehicle repair/maint		(600)		HHS		2112.552120
Sheriff		162.472250	Vehicle repair/maint		(175)		Admin - Non Departmental		143.552120
Sheriff		162.472250	Vehicle repair/maint		(400)		Planning		132.552120
Sheriff		162.472250	Vehicle repair/maint		(150)		Medical Examiner		111.552120
Sheriff		164.552125	Inter Dept. Hwy		3,000		HWY		43003.472300
Sheriff		164.553135	Printing sheriff		2,000		IT		426.473400
Sheriff		164.556108	Employee Wages & Rel		98,944		Finance		139.47611
Sheriff		165.476110	Employee Wages & Rel		(500)		CSA - HHS		2699.556108
Sheriff		165.476250	Process Fee		(800)		CSA - HHS		2699.556120
Total Charges					**101,919**				

Capital Outlay Request for 2025 - $5000+

Listed In Order of Priority

Department: **Sheriff**

ACCOUNT NO.	ITEM DESCRIPTION	TOTAL COST OF ITEM(S)	REIMBURSEMENT AMOUNT	JUSTIFICATION	ODOMETER READING	SOURCE OF REIMBURSEMENT	REIMBURSE ACCOUNT	A / R	REPLACED ASSET #	ANTICIPATED ACQUISITION DATE
196.567003	(7) 2026 Ford Explorer SUV (Patrol)	$ 400,274	$ 49,000	Vehicles at end of life for patrol		Sale of 7 vehicles	164.466135	R	1018347, 1018345, 1018344, 1018350, 1018349, 1018348, 1018346	3/1/2026
196.565010	(3) Night Vision & Helmet Mounts	$ 25,275		Continue to outfit the team with low/no light operational capabilities				A		2026
196.564500	Impound fencing	$ 22,000		End of life				R		2026
	Grand Total Amounts	$ 447,549	$ 49,000							
			$ 398,549							

EQUIPMENT REQUEST FOR 2026-- COMPUTER AND SOFTWARE ONLY

Listed in Order of Priority

Account to use: **533928** for Computer System/Eq from $500 thru $4999

Department: **Sheriff**

Account No: 533928

ACCOUNT NO.	ITEM DESCRIPTION	TOTAL COST OF ITEM(S)	REIMBURSEMENT AMOUNT	A / R	JUSTIFICATION	INDIVIDUAL	REPLACE ASSET
153.533928	Cellebrite Premium / Inseyets/ Digital forensics| 35 unlocks	$ 21,000	$ -	A	Renew Lic, Upgrade to Inseyets, UFED end of life	CID/Judd	
153.533928	Axiom Essentials , Digital Forensics	$ 4,600	$ -	R	Renew Lic	CID/Judd	
153.533928	GrayKey(30 unlocks) Digital Forensics	$ 12,500	$ -	R	Renew Lic	CID/Judd	
153.533928	2 - Toshiba 2TB SANS Replacewment Hard Drive	$ 140	$ -	R	Replace old Disks	CID/Judd	
153.533928	Veritas Back UP software License/Maintance	$ 500	$ -	A	Back up Software Renewal	CID/Judd	
153.533928	2- Seagate 10TB IronWolf NAS SATA Hard Drives	$ 600	$ -	R	Replace Failed Drives	CID/Judd	
153.533928	Unforseen Technological Needs	$ 500	$ -	A	Replace eqiupment / Upgrades as needed	CID/Judd	
153.533928	Amped Video Software	$ 1,700	$ -	R	Used to Enhance photos and Video and covert unknown formats	Cid/Judd	
154.533928	Desktop	$ 1,012	$ -	R	Updating	ATI - Paul Rickmeier	2019175 (HD24)
154.533928	Desktop	$ 1,012	$ -	R	Updating	ATI - Rich Wassink	2019176 (HD21)
154.533928	Desktop	$ 1,012	$ -	R	Updating	Jail - Video Court	2019089
154.533928	Desktop	$ 1,012	$ -	R	Updating	Jail - Control Room (Ofc)	2019159
154.533928	Desktop	$ 1,012	$ -	R	Updating	Jail - Control Room (Sup)	2019160
154.533928	Desktop	$ 1,012	$ -	R	Updating	Jail - Booking	2019093
154.533928	Desktop	$ 1,012	$ -	R	Updating	Juvi - Control Room	2019161
154.533928	Desktop	$ 1,012	$ -	R	Updating	DC Processing (main)	2021126
154.533928	Desktop	$ 1,012	$ -	R	Updating	DC Medical - Nurses	2019174 (HD 22)
154.533928	Laptop	$ 1,177	$ -	R	Updating	DC Medical - Nurses	2021136
154.533928	Desktop	$ 1,012	$ -	R	Updating	Jail Medical - Nurses	2020105 (HD 22)
154.533928	Desktop	$ 1,012	$ -	R	Updating	DC - Jennifer Martin	2022052
154.533928	Laptop	$ 1,177	$ -	R	Updating	DC - Training Computer	2020152
164.533928	24 Inch Monitors	$ 2,000	$ -	R	Updating	Department	
164.533928	Desktop	$ 1,012	$ -	R	Updating	CH Lobby	2018104 (HD22)
164.533928	Laptop	$ 1,177	$ -	R	Updating	HHS Deputy	2019094
164.533928	Laptop	$ 2,632	$ -	R	Updating	Squad 39	2020167
164.533928	Laptop	$ 2,632	$ -	R	Updating	Squad 45	2020168
164.533928	Laptop	$ 2,632	$ -	R	Updating	Squad 24	2020169
164.533928	Laptop	$ 2,632	$ -	R	Updating	Squad 26	2020170
164.533928	Laptop	$ 2,632	$ -	R	Updating	Squad 30	2020172
164.533928	Laptop	$ 1,177	$ -	R	Updating	CID - Henry Meller	2021141
164.533928	Laptop	$ 1,177	$ -	R	Updating	Inspector - Chad Broeren	2022082
1011.533928	Rave	$ 15,000		A	Renew Current Software	Emergency Mgmt - Steinhardt	

Grand Total Amounts	**$ 89,729**	**$ -**

RETURN TO CHRIS LEWINSKI, INFORMATION TECHNOLOGY DIRECTOR

NOTE:

When requesting printers please indicate all the features needed for that unit:

Christopher S. Lewinski

IT Division Approval

Matthew Spence

Requesting Department Head Signature

2026 Travel and Training Requests

Department: Sheriff

Date	Request	Location (if known)	Number of Employees Attending	Employee Mileage 533205**	Employee Meals 533215	Employee Lodging 533220	Commercial Transport 533235	Seminars and Training 533245	Total Cost per request	Requirement for Accreditation or Certification?	Out of County Yes/No
TBD	Region 4 Training Seminar Chaplin		1			700		274	974	YES	YES
TBD	Driving Skill Track & Range Rental	Lakeshore College	85					4,000	4,000	YES	YES
TBD	CPR/AED Refresher	SBSO	100					700	700	YES	NO
TBD	WI IAAI Training (Fire Invest)	Stevens Point	5			1,960		1,750	3,710	YES	YES
TBD	EMD Recertification	Online	5					275	275	YES	NO
TBD	EMD-Q Recertification	Online	5					550	550	YES	NO
TBD	IPMBA	Milwaukee	2		100			500	600	YES	NO
TBD	Boat Maneuvering	Milwaukee	2		60			700	760	YES	NO
TBD	Badger Sheriff Assoc Conf & Quarterly Meetings	Various	1		400	400		300	1,100	YES	YES
January	Law Enforcement Recruit	Appleton	1		2,880	8,820		2,000	13,700	YES	YES
TBD	WIPSCOM	Wisconsin Dells	1		58	196		350	604	YES	YES
TBD	Hazmat Training Conf.	Stevens Point	3			588		1,050	1,638	YES	YES
TBD	WEM Conference	Wisconsin Dells	1		82	196		285	563	YES	YES
Monthly	WEM Regional Meetings	Various	1		120			-	120	YES	YES
June	WI LEAP Conference	Oshkosh	2		40			650	690	YES	YES
March	Jail Assoc. Conf.	Green Bay	5		150			625	775	YES	YES
TBD	Crisis Negotiation	Unknown	1		50			595	645	YES	YES
TBD	SWAT Basic	Unknown	2		100			300	400	YES	YES
TBD	MTOA Conference	Unknown	3		-			750	750	YES	YES
TBD	Sniper Basic	Unknown	1		160	360		575	1,095	YES	YES
TBD	Court Security Conf	Appleton	2		60			650	710	YES	YES
TBD	PIT	Milwaukee	2		20			100	120	YES	YES
TBD	Instructor Development	Various	8		320			1,400	1,720	YES	YES
TBD	Instructor Courses	Various	8		1,280	1,960		4,000	7,240	YES	YES
TBD	Active Threat Conf	Wisconsin Dells	4		424	1,516		600	2,540	YES	YES
TBD	LPO	Various	2		-	-		1,400	1,400	YES	YES
TBD	First Line Supervision	Various	6		600			1,500	2,100	YES	YES
TBD	Corrections Recruit Academy	Appleton	2		1,600	4,900		3,800	10,300	YES	YES
TBD	CIB Conf	Green Bay	4					600	600	YES	YES
TBD	Juv. Det. 24 HR Located	Various	4		120			1,200	1,320	YES	YES
TBD	Prisoner Transports	TBD	various		950				950	NO	TBD
TBD	Jail Admin Conf	Green Bay	2			220		350	570	YES	YES
TBD	Wisconsin Command College	Ft McCoy	1		-	-		1,500	1,500	YES	YES
TBD	ARIDE	Various	6		60			-	60	YES	YES
			Object Account Total	**-**	**9,634**	**21,816**	**-**	**33,329**	**64,779**		

Acronym	Definition
LTC	Lakeshore Technical College
AED	Automated External Defibulator
WI IAAI	Wisconsin International Association of Arson Investigators
EMD	Emergency Medical Dispatch
CIB	Crime Information Bureau
WEM	Wisconsin Emergency Management
LEEDA	Law Enforcement Executive Development Association
IPMBA	International Police Mountain Bike Association
MTOA	Midwest Tactical Officers Association
CTO	Communications Training Officers
SLI	Supervisor Leadership Institute
EM	Emergency Management
SWAT	Special Weapons & Tactics
HAZMAT	Hazardous Materials
FBI	Federal Bureau of Investigation
WIPSCOM	WI Public Safety Communications
WI LEAP	WI Law Enforcement Education Program
PIT	Pursuit Intervention Technique
LPO	Leadership in Police Organization
ARIDE	Advanced Roadside Impaired Driving Enforcement

Grand Total **64,779**

****2024 Employee Mileage Reimbursement Rate** $.51
with proof of personal auto insurance on file with Accounts Payable
$.26 with no proof of insurance, or partial coverage, on file with Accounts Payable

Grand Total amount above should match the subtotal on the Proposed Variance Report

Sheboygan County Discretionary Fee Schedule
Sheriff's Department

JDE Object Account	Fee	Current Charge	Proposed	% change	Unit	Date of Last increase	Prior Fee	Who can Approve Change	Why Proposing a Change?	Taxable (Y/N)	Notes
451410	Copies - Sheriff Dept.	0.01			per copy	Forever	0.25	County Board		N	if mailed add .75; viewed as reasonable by Corp. Counsel based on open records law & Atty General opinion
452143	Ordinary Confinement Fees	20.00			per day	8/1/2003	new fee	County Board		N	
452144	Inmate Booking Fee	30.00			per event	8/1/2003	25.00	Department		N	
452135	Fingerprints	20.00			per event	1/1/2007	15.00	Department		N	already charging more than what it costs to do the prints, charging the same as the City
452132	Warrant Service Fee	25.00			per event	1/1/2008	new fee	County Board		N	
452133	Paper service - Sheriff's Dept.	60.00			other	11/1/2008	$30/attempt plus mileage	County Board		N	for up to 3 attempts
452137	Huber Transfer Fee	100.00			per event	1/1/2010	new fee	County Board		N	
452139/ 452142	Huber Fees - meals & maintenance	20.00			per day	1/1/2010	18.00	County Board		N	
454425	Inmate Nurse sick-call	7.50			per request	1/1/2010	5.00	Department		N	Delegated by our vendor
454425	Inmate doctor sick-call	10.00			per request	1/1/2019	7.50	Department		N	Delegated by our vendor
452305	Adult Boarding	55.00			per day	1/1/2019	45.00	Department		N	
452112	False Alarms	110.00			per call	1/1/2020	100.00	County Board		N	first 2 calls are free
452109	Towing	100.00			per event	1/1/2022	85.00	Department		N	
451410	Other copies - CD's & DVD's	8.00			each	8/3/2022	25.00	Liaison Committee		N	Per Corp Counsel fee schedule
466125	Special Services	51.39			other	1/1/2023	50.63	Department		N	Fee is based on the current average deputy rate and is reviewed annually
452115	EMP fees	23.00	30.00	30%	per day	10/1/2010	30.00	County Board		N	up to per day
452305	Juvenile Boarding	170.00	180.00	6%	per day	1/1/2025	160.00	Department		N	