

## NOTICE OF MEETING

LAW COMMITTEE

**August 16, 2023 - 4:00 PM**

Law Enforcement Center  
525 North 6th Street  
Sheboygan, WI 53081

LEC-West Conference Room

### **\*Agenda\***

To Join the Meeting Remotely:

Dial: +1 336-566-3110  
Enter PIN: 838 022 199#

*MEMBERS OF THE COMMITTEE MAY BE APPEARING REMOTELY. PERSONS WANTING TO OBSERVE THE MEETING MAY COME TO THE LAW ENFORCEMENT CENTER OR LISTEN REMOTELY.*

- Call to order
- Pledge of Allegiance
- Certification of Compliance with Open Meeting Law
- Approval of Minutes
- Correspondences/Communications

### **Sheriff**

- Review of Second Quarter Variance Report
- Consideration of 2024 Budget
  
- Consideration of approving vouchers
- Consideration of attendance of members at other meetings or functions
- Adjourn

Prepared by:  
Jodi LeMahieu  
Recording Secretary

Gerald Jorgensen  
Committee Chairman

Note: persons with disabilities needing assistance to attend or participate are asked to notify Jodi LeMahieu, 459-3895, prior to the meeting so that accommodations may be arranged.

A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

## SHEBOYGAN COUNTY LAW COMMITTEE MINUTES

Law Enforcement Center  
525 North 6th Street  
Sheboygan, WI 53081

**August 2, 2023**

**Called to Order: 4:00 PM**

**Adjourned: 4:39 PM**

**MEMBERS PRESENT:** **In Person:** Chairman Gerald Jorgensen, Member Carl Nonhof, Secretary Wendy Schobert

**Remote:** Vice Chairman Paul Gruber, Member Jacob Immel

**MEMBERS ABSENT:** None

**ALSO PRESENT:** Chad Broeren, Cory Roeseler, Natascha Rowell, Chris Nehring, Chris Koenig, Dayna Mulder, Joel Urmanski, Ashley Spelshaus, Jacob Verhelst, Jennifer Zimmermann, Jodi LeMahieu

### **Call to Order**

Chairman Jorgensen called the meeting to order.

### **Pledge of Allegiance**

All in attendance recited the Pledge of Allegiance.

### **Certification of Compliance with Open Meeting Law**

The meeting notice was posted on August 1, 2023 at 8:55 a.m. in compliance with the open meeting law.

### **Approval of Minutes**

Motion by Schobert, second by Nonhof, to approve the minutes from the previous meeting. Motion carried with no objection.

### **Correspondences/Communications**

There were no correspondences/communications.

### **Ordinance**

Motion by Nonhof, second by Schobert, to approve Ordinance No. 04 - Prohibiting Parking on Portion of County Road "DE" in the Town of Sherman. Motion carried with no negative votes.

### **Resolution**

Motion by Schobert, second by Gruber, to approve Resolution No. 05 - Authorizing Application for Fiscal Year 2023 Justice Assistance Grant Program Award (Local Solicitation) and Entering into Memorandum of Understanding with City of Sheboygan. Motion carried with no negative votes.

### **Medical Examiner**

Motion by Nonhof, second by Schobert, to approve the 2024 budget. Motion carried with no negative votes.

Motion by Schobert, second by Gruber, to approve the Ordinance No.\_\_\_\_(2023/24) Re: Modifying Fee Schedule of Medical Examiner in Chapter 96. Motion carried with no negative votes.

### **Court Commissioner**

Motion by Gruber, second by Nonhof, to approve the 2024 budget. Motion carried with no negative votes.

### **Clerk of Circuit Court**

Motion by Gruber, second by Immel, to approve the 2024 budget. Motion carried with no negative votes.

### **District Attorney**

Motion by Schobert, second by Nonhof, to approve the 2024 budget. Motion carried with no negative votes.

### **Sheriff**

There was no Sheriff's Report.

Motion by Nonhof, second by Gruber, to approve annual update to the Sheboygan County Hazardous Materials Response Plan. Motion carried with no negative votes.

Motion by Gruber, second by Immel, to approve paying the attached invoices with MEG Unit State Drug Forfeiture funds. Motion carried with no negative votes.

Motion by Schobert, second by Nonhof, to approve compensating the Communications and Electronics Technician above midpoint. Motion carried with no negative votes.

Motion by Nonhof, second by Gruber, to approve the recommendation from Communications Council to allow Kiel Police Department to program their radios with Sheboygan County's Law and Event channels with encryption. Motion carried with no negative votes.

### **Vouchers**

Motion by Schobert, second by Gruber, to approve the vouchers. Motion carried with no negative votes.

### **Approval of Attendance at Other Meetings or Functions**

There were no requests for approval of attendance at other meetings or functions.

### **Adjournment**

Motion by Nonhof, second by Schobert, to adjourn. Motion carried with no negative votes.

Jodi LeMahieu  
Recording Secretary

Wendy Schobert  
Committee Secretary

**VARIANCE REPORT FOR DEPARTMENT -- SHERIFF  
FOR THE QUARTER ENDING 06/30/2023**

<b>TIMING</b>	<b>G/L CATEGORY</b>	<b>VARIANCE FROM BUDGET</b>	<b>EXPLANATION OF VARIANCE</b>
	<b>Intergovernmental Revenues</b>		
	Federal Grants	10,000.00	Awarded the JAG grant.
	State Grants	(6,021.68)	Budgeted for the Seat Belt grant, but ended up not being awarded the grant. Awarded the smaller Traffic Safety grant.
	<b>Public Charges for Services</b>		
	Public Safety	(90,530.35)	Decline in ES Sanctions, juvenile boarders, and collection of inmate fees.
	<b>Interest and Other Revenue</b>		
	Other Misc. Revenue	70,886.60	Provided more than anticipated security for private businesses. Due to a higher jail population and the new use of tablets in the jail, receiving higher commission on phone and tablet purchases.
	<b>Personnel Related Expenditure</b>		
	Wages	(119,943.45)	This would be a positive variance, but the department has had to pay out \$120,661 for retirements.
	Overtime	(526,288.18)	Due to vacancies in Corrections, Patrol and Dispatch. Patrol has been guarding inmates far more than in the past. This is causing a large burden on overtime.
	Benefits	(72,545.88)	Due to vacancies in Corrections, Patrol and Dispatch.
	<b>Operating Expenses</b>		
	Purchased Services	(3,170.87)	Increased jail population has created higher than budgeted inmate meal costs. Aurora Medical was holding on to OWI blood draw invoices and finally provided them to the department for payment.
X	Repairs and Maintenance	(58,337.64)	Needed to purchase more than budgeted squad parts in the first quarter. The budget should catch up by year end.

X	General Operating	58,235.45	Seeing a savings in gas at this time due to lower gas prices. Some of this is due to timing of purchasing budgeted equipment and computers.
	Fixed Charges	29,237.63	Decrease of individuals placed on electronic monitoring which creates a decreased cost in rental of equipment.
	<b>Interdepartmental Charges</b>		
	Employee Related Insurance	134,070.52	Due to vacancies in Corrections, Patrol and Dispatch.
	System Operation Charges	3,116.15	Less than anticipated printing needs for the department.
X	<b>Capital Outlay</b>	162,059.08	Not all budgeted vehicles have been purchased at this time.
	<b>Variances Less Than Justification Threshold</b>	<b>(2,108.67)</b>	
	<b>TOTAL</b>	<b>(411,341.29)</b>	<b>Negative</b>

SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT  
OFFICE OF THE SHERIFF

*Cory L. Roeseler, Sheriff*  
*Chad M. Broeren, Inspector*

Phone: (920) 459-3111

FAX: (920) 459-4305

To: Members of the Law Committee

From: Sheriff <sup>CLR</sup> Cory Roeseler & Inspector <sup>CMB</sup> Chad Broeren

Date: August 16<sup>th</sup>, 2023

Re: Proposed 2024 Budget for the Sheriff's Office

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## Proposed Budget

We are pleased to present a proposed budget for the Sheriff's Office that meets the required financial target and meets our obligations to the community with the support of \$693,612 in American Rescue Plan Act (ARPA) funds. The ARPA funding being allocated to cover equity adjustments for our Corrections Division is \$454,170 and \$139,442 is allocated for our Communications Division. We have also been approved to utilize a total of \$100,000 in ARPA funding to assist with the NextGen911 phone project. Our total tax levy is proposed to be \$21,847,255 in 2024.

## Highlights

- **Revenue** – Like in previous years, the Department continues collecting revenue through different Village contracts. These funds are for performing a variety of patrol services with several of the Villages and Townships within Sheboygan County. These services will generate \$214,269 in 2024 which is an increase of \$47,000 from 2023. We continue to charge for and collect alternatives to incarceration equipment rental from inmates utilizing those devices. Boarding juveniles from several surrounding Counties has remained a large source of revenue for the Department. On average, the Department has been receiving approximately \$130,000 in revenue annually. To remain competitive, but still the most cost-effective place to board juveniles, we are proposing to raise the rate from \$150/day to \$160/day for 2024.
- **Expenditures** – We were fortunate to receive grant funds for a high-cost project in 2023, which, ultimately will be in place for 2024. This project is the upgrade to our 911 phone system, appropriately titled, NextGen911. We received \$400,000 in grant funding for this project and we have been authorized to utilize \$100,000 in ARPA funding to complete the \$500,000 project. Lastly, within the 5-year Capital Plan, we are requesting funds to start replacing our portable radios which are at end-of-service-life. For 2024, we anticipate utilizing \$250,000. We expect to receive approximately \$100,000 for the trade-in value for our old portable radios and \$150,000 from ARPA funding or bonding.

- **Goals** – We remain focused on maintaining staffing levels in the Deputy, Corrections Officer, and Communication Officer work groups. We will continue to manage the jail population by maximizing alternatives to incarceration. Specifically, we will be increasing the use of pre-trial monitoring with and without electronic devices.
- **Staffing** – We remain steadfast in making efforts to address turnover in our Corrections Division and Communication Center. The turnover is better than it was a year ago. This is due to the County Board graciously approving American Rescue Plan Act (ARPA) funding for equity adjustments to substantially increase hourly rates and starting pay within each division.

## **Capital Outlay**

For 2024, our Capital Outlay includes a request for 7 Patrol vehicles, one Drone Unit transport van and one Criminal Investigations vehicle. Additionally, we are requesting 6 tactical communication headsets, and 3 Night Vision headsets for our Emergency Response Team for a total of \$30,000. \$20,000 to replace the aging bi-directional amplifier in the Courthouse and add this technology in our new Alternatives to Incarceration (ATI) building. This technology allows our public safety radio system to function adequately in those aforementioned buildings. The total Capital Outlay request is \$578,423 with \$58,500 being reimbursable through the sales of decommissioned vehicles.

## **Additional Levy Request**

In 2023 the State Budget process included allowing Correctional Officers to join the Protective Status area of the Wisconsin Retirement System (WRS). As a result, the Correctional Officers were required to “pay the difference” if they decided to transition from general to protective status. That difference was approximately 7%.

In an effort to retain the employees that we currently have and recruit future employees, we need to be proactive. We currently have 3% budgeted for employee raises for 2024. If we were able to fund the additional 4% contribution for the WRS, our employees’ amount would be fully covered for 2024 and beyond. The total additional levy request is \$221,224.

SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT  
OFFICE OF THE SHERIFF

*Cory L. Roeseler, Sheriff*  
*Chad M. Broeren, Inspector*

Phone: (920) 459-3111

FAX: (920) 459-4305

To: Members of the Law Committee

From: Sheriff Cory Roeseler & Inspector Chad Broeren

Date: August 16<sup>th</sup>, 2023

Re: Performance Measurements

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### **2023 Sheriff's Department Performance Measures - Review**

**Fill Vacant Positions-** Ongoing vacancies in Corrections and Dispatch have caused excessive overtime and diminished quality of life for our employees. We will continue to keep our hiring process as efficient as possible by keeping the timeline from the application deadline to the offer of employment to approximately 6 weeks.

We currently have 4 Correctional Officer vacancies and only have one Communications Officer vacancy currently. Unfortunately, much of the overtime continues to exist as we continue to train the newly acquired staff in both Divisions. Our hiring process remains very efficient.

**Expand Day Reporting-** We will seek to expand our Day Reporting program and Alternatives to Incarceration (ATI) by 20 clients (Average Daily Clients). By utilizing newly acquired ATI software we will be able to manage our ATI inmates more effectively and efficiently. This software will also be utilized to continue to automate the classification process in 2024.

Day reporting has been expanded and has provided relief as it relates to the jail population. This is an ever-evolving number and it is difficult to quantify due to Court sentences and types of crimes committed that would allow for an alternative sentence. Our in-custody inmate population is currently approximately 280 to 295 inmates (depending upon the day of the week).

**Recover Cost of Day Reporting Equipment-** For Day Reporting clients assigned to electronic monitoring equipment, we again seek to recover 50% of the cost of equipment by billing and collection post-conviction. We are now utilizing Corporation Counsel to recover costs more effectively as well.

County Ordinance has allowed us to collect additional fees. Collection remains very difficult for a variety of reasons. We have invoiced \$134,295 and collected \$46,993 as of June 30, 2023 which is 35%.

**Accreditation for Emergency Medical Dispatch-** This program went live in late 2017 after extensive training and development. The program requires frequent sampling and "scoring" of



calls handled to improve quality and proficiency. In 2023, our goal was to remain an Accredited Center of Excellence (ACE certified). (See the following page)

Percentage of Deviations	Critical	Major	Moderate	Minor
Case Entry	0.70%	0.48%	0.85%	0.70%
Chief Complaint	2.11%	1.72%	1.02%	0.13%
Key Questions	0.14%	0.53%	1.12%	0.21%
Final Coding	2.11%	1.53%	0.00%	0.00%
Dispatch Life Support	0.50%	1.03%	1.11%	5.69%
Customer Service	0.00%	0.00%	0.00%	0.19%
Total Accreditation Acceptance	0.52%	0.77%	1.02%	0.54%

These accreditation standards relate to the following:

ED-Q Performance Standards – Edition 10

\*Reflected above are percentages of deviations from an “error-free” Emergency Medical Dispatch (EMD) call. A total of 522 calls were directed through our EMD software.

## 2024 Sheriff’s Department Performance Measures

**Fill Vacant Positions-** Ongoing vacancies in Corrections and Dispatch have caused excessive overtime and diminished quality of life for our employees. We will continue to keep our hiring process as efficient as possible by keeping the timeline from the application deadline to the offer of employment to approximately 6 weeks.

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County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
00196 Sheriff										
400000 Revenues										
410000 Taxes										
411000 Property Tax Levy										
411100 Property Tax - Rea	19,598,337-	20,283,840-	20,960,924-	21,573,286-	21,573,286-	10,786,644-	21,573,286-	21,847,255-	273,969-	1.27
411000 Property Tax Levy	19,598,337-	20,283,840-	20,960,924-	21,573,286-	21,573,286-	10,786,644-	21,573,286-	21,847,255-	273,969-	1.27
410000 Taxes	19,598,337-	20,283,840-	20,960,924-	21,573,286-	21,573,286-	10,786,644-	21,573,286-	21,847,255-	273,969-	1.27
420000 Intergovernmental Re										
421000 Federal Grants										
421225 Other Federal Paym	78,454-	170,999-	83,349-			10,000-	18,449-	19,028-	19,028-	
421000 Federal Grants	170,121-	170,999-	83,349-			10,000-	18,449-	19,028-	19,028-	
423000 State Grants										
423125 State Law Enforcem	100,882-	67,855-	165,183-	64,490-	64,490-	38,924-	82,522-	403,900-	339,410-	526.30
423150 State Water Safety	18,285-	26,387-	25,874-	13,640-	13,640-	4,976-	13,640-	14,011-	371-	2.72
423225 EPCRA Revenue	32,165-	31,547-	29,775-	30,906-	30,906-	10,416-	30,906-	27,165-	3,741	12.10-
423250 HAZ-MAT Revenue	7,254-	4,575-	7,894-	6,000-	6,000-	8,113-	8,113-	6,000-		
423325 Emergency Managemem	71,664-	80,567-	78,478-	85,018-	85,018-	39,728-	85,018-	85,283-	265-	.31
423000 State Grants	230,250-	210,931-	307,204-	200,054-	200,054-	102,156-	220,199-	536,359-	336,305-	168.11
426000 Chges - Other Local										
426200 Public Safety										
426200 Public Safety										
426000 Chges - Other Local										
420000 Intergovernmental Re	400,370-	381,930-	390,553-	200,054-	200,054-	112,156-	238,648-	555,387-	355,333-	177.62
440000 Fines, Forfeits & Pe										
441000 Law & Ordinance Vio										
441300 Ordinance Violatio	389-	695-	310-			165-	165-			
441000 Law & Ordinance Vio	389-	695-	310-			165-	165-			
440000 Fines, Forfeits & Pe	389-	695-	310-			165-	165-			



County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
452300 Board of Prisoners	787,608-	1,035,846-	562,252-	502,342-	502,342-	205,647-	456,094-	504,840-	2,498-	.50
452000 Public Safety	1,691,802-	1,932,447-	1,409,156-	1,450,211-	1,450,211-	697,701-	1,334,247-	1,437,909-	12,302	.85-
454000 Health Care Service										
454400 Other Health Care										
454425 Service	2,691-	3,255-	3,781-	2,500-	2,500-	1,626-	2,500-	2,500-		
454400 Other Health Care	2,691-	3,255-	3,781-	2,500-	2,500-	1,626-	2,500-	2,500-		
454000 Health Care Service	2,691-	3,255-	3,781-	2,500-	2,500-	1,626-	2,500-	2,500-		
450000 Public Charges for S	1,697,875-	1,936,875-	1,413,810-	1,453,411-	1,453,411-	700,015-	1,337,647-	1,441,309-	12,102	.83-
460000 Interest and Other R										
462000 Rent Revenue										
462100 Rent Revenue	69,419-	70,237-	73,913-	73,731-	73,731-	37,456-	73,731-	81,040-	7,309-	9.91
462000 Rent Revenue	69,419-	70,237-	73,913-	73,731-	73,731-	37,456-	73,731-	81,040-	7,309-	9.91
463000 Property Sales										
463000 Property Sales										
464000 Insurance Recoverie										
464000 Insurance Recoverie										
465000 Donations										
465300 Contributions & Do	3,087-	1,314-	1,625-	1,300-	1,300-	253-	500-	900-	400	30.77-
465000 Donations	12,553-	1,314-	1,625-	1,300-	1,300-	253-	500-	900-	400	30.77-
466000 Other Miscellaneous										
466105 Insurance Reimburs	34-		170-							
466110 Vending Machines	79,760-	95,628-	85,404-	81,000-	81,000-	44,847-	87,000-	92,000-	11,000-	13.58
466115 Telephone	211-	302-		302-	302-				302	100.00-
466125 Miscellaneous Reim	92,670-	110,931-	128,371-	47,190-	47,190-	70,078-	86,003-	53,030-	5,840-	12.38
466130 Sale of General As	7,536-	32,330-	315-							
466135 Gain/Loss-Sale of	46,415-	70,217-	27,900-	56,000-	70,000-	31,861-	70,000-		56,000	100.00-
466155 Comm. - Telephone	118,287-	124,333-	194,101-	117,897-	117,897-	119,295-	186,000-	188,000-	70,103-	59.46



County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
511105 Regular	11,100,196	11,234,430	11,569,079	12,371,876	12,474,770	6,284,544	12,626,497	12,954,107	582,231	4.71
511110 Overtime	1,471,112	1,441,977	1,687,119	864,510	882,409	917,951	1,730,811	950,720	86,210	9.97
511150 Compensatory	179,487	241,312	201,887	182,942	182,942	109,170	188,577	170,050	12,892-	7.05-
511100 General	12,750,795	12,917,719	13,458,085	13,419,328	13,540,121	7,311,666	14,545,885	14,074,877	655,549	4.89
511800 Temporary Help										
511800 Temporary Help										
511000 Wages	12,750,795	12,917,719	13,458,085	13,419,328	13,540,121	7,311,666	14,545,885	14,074,877	655,549	4.89
512000 Benefits										
512100 General										
512105 Social Security	919,339	928,987	977,267	993,036	1,001,975	524,659	1,099,204	1,041,553	48,517	4.89
512110 Retirement (Emplo	1,088,143	1,122,394	1,166,047	1,236,471	1,244,685	651,857	1,300,015	1,361,040	124,569	10.07
512100 General	2,007,483	2,051,381	2,143,314	2,229,507	2,246,660	1,176,516	2,399,219	2,402,593	173,086	7.76
512800 Temporary Help										
512800 Temporary Help										
512000 Benefits	2,007,483	2,051,381	2,143,314	2,229,507	2,246,660	1,176,516	2,399,219	2,402,593	173,086	7.76
510000 Personnel Related Ex	14,758,278	14,969,100	15,601,399	15,648,835	15,786,781	8,488,182	16,945,104	16,477,470	828,635	5.30
530000 Operating Expenses										
531000 Purchased Services										
531100 Professional Servi										
531105 Consulting	4,987	506								
531128 Correctional Ment	182,158	194,758	203,919	204,524	204,524	104,378	204,524	211,682	7,158	3.50
531129 Correctional Heal	682,782	708,163	721,504	692,970	692,970	359,192	718,384	717,224	24,254	3.50
531177 Trustee Labor	10,834	9,863	10,437	10,700	10,700	4,854	9,630	9,780	920-	8.60-
531215 Teacher	39,896	41,030	41,030	41,851	41,851		41,851	42,557	706	1.69
531235 DP - Software Mai	599,206	668,783	617,320	635,122	635,122	324,276	638,123	1,099,415	464,293	73.10
531240 DP - Hardware	15,543	13,024	40,322	53,103	53,103	8,081	45,055	34,569	18,534-	34.90-
531245 DP - Telecommunic	15,824	16,422	16,116	16,752	16,752	7,854	16,752	15,912	840-	5.01-
531255 Interpretation Se	359	414	630	500	500	332	630	630	130	26.00
531100 Professional Servi	1,551,590	1,652,963	1,651,279	1,655,522	1,655,522	808,967	1,674,949	2,131,769	476,247	28.77

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
531400 Other Outside Serv										
531410 Banking	1,673	2,647	2,564	2,600	2,600	1,088	2,600	2,600		
531415 Food Prepared	683,764	664,627	666,485	635,945	635,945	346,114	643,436	668,081	32,136	5.05
531430 Lab Analysis	3,477	3,487	6,500	4,000	4,000	8,230	10,400	4,000		
531435 Evidence / Witness	4,696	7,888	6,984	8,500	8,500		8,500	8,500		
531450 Transportation	3,827	3,404	6,834	3,400	3,400	1,242	3,300	3,400		
531455 Investigation	1,042	1,591	906	500	500		500	500		
531457 Service of Process	713	2,187		500	500		500	500		
531400 Other Outside Serv	699,191	685,831	690,273	655,445	655,445	356,673	669,236	687,581	32,136	4.90
531500 Client Services										
531505 Client Service	65,577	88,079	26,661	43,404	43,404	7,436	25,978	23,718	19,686-	45.36-
531500 Client Services	65,577	88,079	26,661	43,404	43,404	7,436	25,978	23,718	19,686-	45.36-
531800 Utilities										
531815 Electric	25,146	23,501	27,225	25,500	25,500	13,545	27,095	27,000	1,500	5.88
531827 Cable Expense	3,340	3,553	3,671	3,615	3,615	1,779	3,642	3,642	27	.75
531830 Telephone	35,214	31,858	34,711	38,000	38,000	15,776	35,050	35,050	2,950-	7.76-
531840 Telephone - Cellular	14,573	14,821	15,056	15,371	15,371	11,583	22,642	22,642	7,271	47.30
531845 Telephone Communication	305	305	305	305	305	305	305	305		
531800 Utilities	78,579	74,039	80,968	82,791	82,791	42,987	88,734	88,639	5,848	7.06
531000 Purchased Services	2,394,937	2,500,911	2,449,181	2,437,162	2,437,162	1,216,064	2,458,897	2,931,707	494,545	20.29
532000 Repair & Maintenance										
532100 Maintenance Services										
532105 Disposal	1,294	1,348	1,293	1,550	1,550	723	1,550	1,550		
532115 Custodial	1,705	1,650	2,394	2,360	2,360	1,356	2,360	2,360		
532135 Carpentry	3,199	2,256	2,402	3,000	3,000	2,984	3,000	3,000		
532145 Structural	12,018	5,834	54,038			908	908			
532100 Maintenance Services	18,216	11,088	60,127	6,910	6,910	5,970	7,818	6,910		
532200 Maintenance of Equipment										
532220 Equipment	47,477	36,607	59,678	48,217	39,905	27,043	39,830	57,221	9,004	18.67
532225 Office Equipment	4,960	5,249	5,032	5,068	5,068	2,700	5,165	5,202	134	2.64





County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdg
533455 Licenses and Perm	489		1,145	650	650		1,795	1,795	1,145	176.15
533460 Exam Fees - Writt	973			500	500			500		
533465 Exam Fees - Physi	20,022	16,990	25,928	17,140	17,140	10,690	14,810	24,640	7,500	43.76
533470 Filing Fees	4,503	8,125	6,664	8,000	8,000	2,980	6,000	6,000	2,000-	25.00-
533450 Fees & Permits	25,987	25,115	33,737	26,290	26,290	13,670	22,605	32,935	6,645	25.28
533500 General Supplies										
533505 General	113,756	105,532	90,787	115,246	115,246	44,938	123,210	127,183	11,937	10.36
533510 Uniforms - Employ	113,488	111,123	122,608	103,815	103,815	68,478	116,902	124,415	20,600	19.84
533515 Uniforms - Prison	11,278	17,134	6,598	8,350	8,350	3,841	7,380	8,350		
533516 Inmate Supplies	24,159	29,996	35,862	29,150	29,150	14,129	25,000	29,650	500	1.72
533525 Linens and Beddin	21,139	20,584	19,062	22,370	22,370	18,660	22,370	23,500	1,130	5.05
533535 Recreational	151			180	180			180		
533500 General Supplies	283,970	284,369	274,917	279,111	279,111	150,046	294,862	313,278	34,167	12.24
533600 Health Care/Medica										
533610 Drugs - Prescript	792	93	124	300	300		150	300		
533600 Health Care/Medica	792	93	124	300	300		150	300		
533700 Office Supplies										
533705 Office	22,644	7,059	8,823	9,780	9,780	4,842	8,750	9,355	425-	4.35-
533715 Audiovisual	1,416	2,938	1,240	1,500	1,500	952	1,044	1,000	500-	33.33-
533720 Shipping	173	170	8	150	150	18	100	150		
533725 Postage	7,076	6,343	7,214	6,600	6,600	3,719	6,515	6,600		
533700 Office Supplies	31,310	16,511	17,286	18,030	18,030	9,531	16,409	17,105	925-	5.13-
533800 Maintenance Suppli										
533815 Cleaning	8,533	8,621	9,207	8,400	8,400	6,191	9,200	9,300	900	10.71
533825 Fuel - Gasoline	181,589	181,356	244,506	289,975	289,975	102,304	247,975	251,975	38,000-	13.10-
533830 Fuel - Diesel				150	150		150	150		
533800 Maintenance Suppli	190,122	189,978	253,713	298,525	298,525	108,495	257,325	261,425	37,100-	12.43-
533850 Extradition Costs	19,416	2,821	30,885	13,000	13,000	16,681	20,000	13,000		
533860 Extradition Costs	3,493	15,483		2,000	2,000			2,000		
533870 Books & Periodical										
533875 Subscriptions	2,660	3,161	2,965	3,100	3,100	3,108	3,708	4,700	1,600	51.61

County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
533890 Books	154			200	200			200		
533870 Books & Periodical	2,814	3,161	2,965	3,300	3,300	3,108	3,708	4,900	1,600	48.48
533900 Other										
533923 Noncap Off F&E >	4,188	5,932	7,307	3,000	3,000	1,378	3,000	3,600	600	20.00
533925 Furniture Under \$	3,478		14,769	4,000	4,000	5,198	5,198		4,000-	100.00-
533926 Non Cap Equip ove	118,242	127,102	128,298	79,171	79,171	28,123	64,788	60,166	19,005-	24.01-
533928 Computer Sys \$500	56,769	73,286	91,401	83,913	83,913	41,757	82,413	105,910	21,997	26.21
533930 Equipment Under \$	40,864	79,608	22,542	26,600	26,600	8,466	27,698	29,834	3,234	12.16
533900 Other	223,615	285,928	264,317	196,684	196,684	84,921	183,097	199,510	2,826	1.44
533000 General Operating	849,732	881,887	953,544	909,418	909,418	433,634	871,500	918,021	8,603	.95
534000 Fixed Charges										
534100 Rentals										
534110 Rental of Land	11,527	12,000	12,000	12,000	12,000		12,000	12,000		
534115 Rental of Equipme	367,756	509,242	404,687	391,727	391,727	166,791	332,880	383,849	7,878-	2.01-
534125 Rental of Tower S	86,479	89,281	91,989	96,370	96,370	20,939	96,370	99,491	3,121	3.24
534100 Rentals	471,628	610,523	508,676	500,097	500,097	187,730	441,250	495,340	4,757-	.95-
534200 Insurance										
534200 Insurance										
534000 Fixed Charges	471,628	610,523	508,676	500,097	500,097	187,730	441,250	495,340	4,757-	.95-
535000 Bad Debt Expense										
535000 Bad Debt Expense	153									
530000 Operating Expenses	3,855,014	4,103,790	4,137,617	3,969,922	3,961,633	1,948,951	3,941,138	4,513,765	543,843	13.70
550000 Interdepartmental Ch										
551000 Employee Related In										
551100 Benefits - General										
551105 Health Insurance	2,773,256	2,963,236	2,992,507	3,136,200	3,136,200	1,319,175	2,529,633	3,138,108	1,908	.06
551110 Dental Insurance	75,518	72,106	70,448	73,918	73,918	30,515	58,269	70,003	3,915-	5.30-
551115 Group Life Insura	7,116	7,110	7,869	7,509	7,578	3,543	8,108	7,880	371	4.94
551125 Worker Compensati	138,570	134,725	148,524	140,184	141,285	65,679	151,826	129,834	10,350-	7.38-





County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
566000 Office Furniture &										
566100 Communications Equi										
566100 Communications Equi										
566200 Computer Equipment										
566206 Computer Equipment	14,746	62,809								
566200 Computer Equipment	14,746	62,809								
567000 Vehicles										
567003 Vehicles, Trucks,	7,317		20,283			274				
567004 Vehicles, Trucks,	310,249	190,525	351,018	383,814	383,814	242,648	383,814		383,814-	100.00-
567006 Trucks - 6 yrs	17,252	57,648	28,610							
567010 Trucks - 10 yrs.	6,895	34,473								
567000 Vehicles	341,712	282,646	399,911	383,814	383,814	242,922	383,814		383,814-	100.00-
560000 Capital Outlay	489,867	351,305	620,450	472,605	494,894	332,835	491,714		472,605-	100.00-
570000 Depreciation										
575000 Machinery & Equip D										
575000 Machinery & Equip D										
570000 Depreciation										
580000 Debt Service										
582000 Interest										
582000 Interest										
580000 Debt Service										
500000 Expense/Expenditure	22,751,658	23,217,748	24,277,738	24,182,483	24,335,599	12,553,748	24,856,847	25,107,408	924,925	3.82
600000 Other Financing Sourc										
630000 Opt'g Transfers from										
631000 General Fund	208,106-	138,857-	310,575-	169,664-	169,664-	119,664-	169,664-	150,000-	19,664	11.59-
631500 Land Records Usage	8,752-			41,991-	41,991-		41,991-	700-	41,291	98.33-
631900 LFRF - General Fund	105,468-		527,338-	361,882-	500,998-	360,063-	672,666-	693,612-	331,730-	91.67

County Department Level 7 w/o CP

For 2024

Description	5-Yr Average 2018-2022	Actual Annual 2021	Actual Annual 2022	Board Adopted 2023	Amended Budget 2023	Current Year At June 30th	Current Year Projection	Dept Budget Request 2024	\$ Variance To 2023 Budget	% Chge To 2023 Bdgt
632000 Special Revenue Fun										
632000 Special Revenue Fun										
630000 Opt'g Transfers from	322,326-	138,857-	837,913-	573,537-	712,653-	479,727-	884,321-	844,312-	270,775-	47.21
600000 Other Financing Sourc	322,326-	138,857-	837,913-	573,537-	712,653-	479,727-	884,321-	844,312-	270,775-	47.21
700000 Other Financing Uses										
720000 Transfer to Other Fu										
724000 Capital Projects Fu										
724000 Capital Projects Fu										
726000 Internal Services F										
726000 Internal Services F										
720000 Transfer to Other Fu										
700000 Other Financing Uses										
Subtotal	291,967	34,074-	154,307			170,224	316,496			
800000 Net Position										
820000 Fund Balance										
820125 Use of FB for Subse										
820000 Fund Balance										
800000 Net Position										
00196 Sheriff	291,967	34,074-	154,307			170,224	316,496			100.00-
Current Change in Fund Balance	291,967	34,074-	154,307			170,224	316,496			

SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT  
OFFICE OF THE SHERIFF

*Cory L. Roeseler, Sheriff*  
*Chad M. Broeren, Inspector*

Phone: (920) 459-3111

FAX: (920) 459-4305

To: County Administrator Alayne Krause and Finance Director Steve Hatton

*CLR*                      *CMB*

From: Sheriff Cory Roeseler and Inspector Chad Broeren

Date: August 3<sup>rd</sup>, 2023

Re: Proposed Additional Levy Request - Correctional Officers Protective Status Funding

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**Proposed Additional Levy Request**

In 2023, the State Budget process included allowing Correctional Officers to join the Protective Status area of the Wisconsin Retirement System (WRS). As a result, the Correctional Officers were required to “pay the difference” if they decided to transition from general to protective status. That difference was approximately 7%.

Numerous counties are looking at ways to fund the difference. The difference cannot be paid directly by the County according to the way the language was written within the ACT. The ability to join the protective status group now equalizes the Correctional Group with other Law Enforcement areas including State Correctional employees. This was a great recruitment tool until the State also included substantial pay increases for the State Correctional Officers. Their wages went from \$19 starting to \$33/ hour.

In an effort to retain the employees that we currently have and recruit future employees, we need to be proactive. Budget time is an opportune time to assist the Correctional Officers to fund their WRS contribution without having to fund it fully outside of the budget process. We currently have 3% budgeted for employee raises for 2024. If we were able to fund the additional 4% contribution for the WRS, our employees’ amount would be fully covered for 2024 and beyond. The employees’ total wage increase would cover the WRS contribution and the employee would make the same net pay as they did in 2023.

The employees, in theory, would be covering 3% with their 2024 wage increase and the County would cover the other 4% with a wage increase through the additional levy request. The main point is that the employee would not be making less take-home pay in 2024 than in 2023 if one chooses the protected status option.

The total additional levy request is \$221,224.

## Additional Levy Request - 2024

Dept: Sheriff

Service/Program Name: CO Protective Status

Priority	Service/Program	Account #'s	Amount	Impact to Taxpayer	Justification
1	Wages	154.511105	\$ 191,801	The impact on the taxpayers would be an additional \$221,224 in levy	In an effort to retain the employees that we currently have and recruit future employees, we need to be proactive. Budget time is an opportune time to assist the Correctional Officers to fund their WRS contribution without having to fund it fully outside of the budget process. We currently have 3% budgeted for employee raises for 2024. If we were able to fund the additional 4% contribution for the WRS, our employees' amount would be fully covered for 2024 and beyond. The employees' total wage increase would cover the WRS contribution and the employee would make the same net pay as they did in 2023. The employees, in theory, would be covering 3% with their 2024 wage increase and the County would cover the other 4% with a wage increase through the additional levy request. The main point is that the employee would not be making less take-home pay in 2024 than in 2023 if one chooses the protected status option.
	FICA	154.512105	\$ 14,184		
	Retirement	154.512110	\$ 13,068		
	WC	154.551125	\$ 2,071		
	Group Life	154.551115	\$ 100		
<b>Total</b>			<b>\$ 221,224</b>		

Department Head Approval: Cory Roeseler

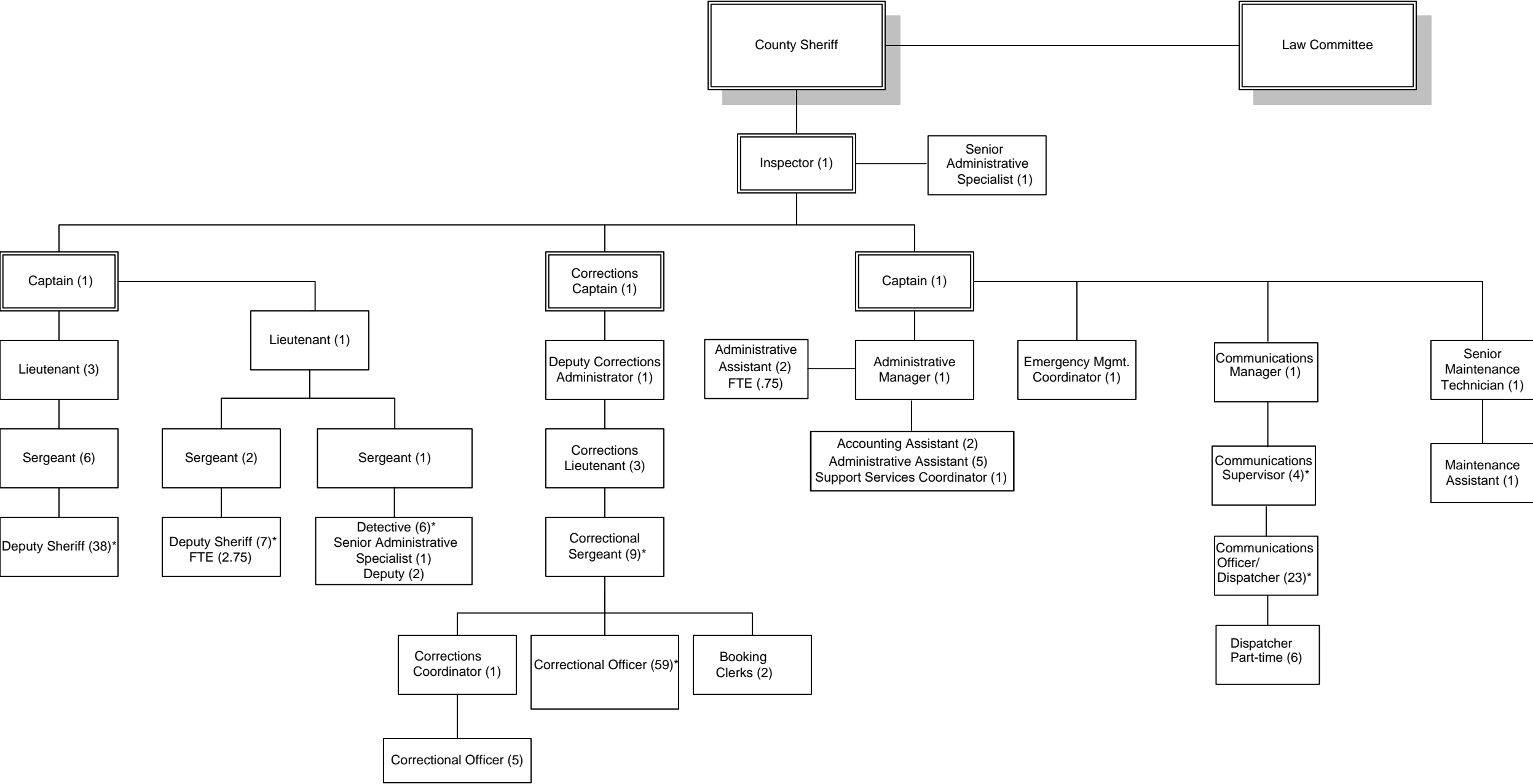
Liaison Committee Approval: \_\_\_\_\_

An Additional Levy Request form must be filled out for each program/service that is impacted.

All of the Department's Additional Levy Request forms must have a unique priority ranking.



# Sheboygan County Sheriff Table of Organization





**Capital Outlay Request for 2024 - \$5000+**  
*Listed In Order of Priority*

Department: Sheriff

<u>ACCOUNT NO.</u>	<u>ITEM DESCRIPTION</u>	<u>TOTAL COST OF</u> <u>ITEM(S)</u>	<u>REIMBURSEMENT</u> <u>AMOUNT</u>	<u>JUSTIFICATION</u>	<u>ODOMETER</u> <u>READING</u>	<u>SOURCE OF</u> <u>REIMBURSEMENT</u>	<u>REIMBURSE</u> <u>ACCOUNT</u>	<u>A / R</u>	<u>REPLACED</u> <u>ASSET #</u>	<u>ANTICIPATED</u> <u>ACQUISITION</u> <u>DATE</u>
196.567003	5 - 2024 Ford Explorer SUV (Patrol)	\$ 299,000	\$ 32,500	Vehicles at end of life for patrol		Sale of 5 old squads	164.466135	R	1018112, 1018110, 1018111,1017 948, 1018109	1/1/2024
196.567006	1 - 2024 Ford Explorer SUV - Clean Top Supervisor (Patrol)	\$ 62,000	\$ 6,500	Vehicle at end of life for patrol		Sale of old squad	164.466135	R	1017946	1/1/2024
196.567006	1 - 2024 Ford Explorer SUV - Clean Top K-9 (Patrol)	\$ 62,000	\$ 6,500	Vehicle at end of life for patrol		Sale of old squad	164.466135	R	1017945	1/1/2024
196.567006	1 - Ford T-350 Transit Passenger Van (Drone)	\$ 66,423	\$ 13,000	Vehicles at end of life for civil process and drone		Sale of old vehicles	164.466135	R	SQD 70 & 1017426	1/1/2024
196.567006	1 - Ford Explorer CID	\$ 39,000	\$ -	Loss of FBI purchased vehicle				A		1/1/2024
196.565010	Comtac 5 Single Single Comm Headset (6 pair)	\$ 6,000	\$ -	Replacements for aging helmet-mounted combination radio communication/hearing protection headsets. We currently have four pair that have been temporarily repaired.				R		
196.565010	Night Vision headsets and helmet mounts	\$ 24,000	\$ -	Continued acquisition of night vision capabilities for the entire SWAT Team. We currently have limited capability to work in low or no light situations.				A		
196.565010	Bi-Directional Amplifier (BDA)	\$ 20,000	\$ -	The courthouse BDA failed and they are running with a backup and the ATI unit is in need of a BDA				A		4/4/2024
<b>Grand Total Amounts</b>		<u>\$ 578,423</u>	<u>\$ 58,500</u>							
			\$ 519,923							

**EQUIPMENT REQUEST FOR 2024-- COMPUTER AND SOFTWARE ONLY**

Listed in Order of Priority

Account to use: 533928 for Computer System/Eq from \$500 thru \$4999

Department:

Account No: 533928

<u>ACCOUNT NO.</u>	<u>ITEM DESCRIPTION</u>	<u>TOTAL COST OF ITEM(S)</u>	<u>REIMBURSEMENT AMOUNT</u>	<u>A / R</u>	<u>JUSTIFICATION</u>	<u>INDIVIDUAL</u>	<u>REPLACE ASSET</u>
154.533928	Desktop	\$ 1,300	\$ -		Replace 2015 Desktop	Medical-Juv	
154.533928	3 - Desktops	\$ 3,900	\$ -		Replace 2017 Desktops	Medical	
154.533928	Desktop	\$ 1,300	\$ -		Replace 2016 Desktop	ATI/Wilke	
154.533928	Desktop	\$ 1,300	\$ -		Replace 2016 Desktop	DC Phase I	
154.533928	Desktop	\$ 1,300	\$ -		Replace 2017 Desktop	ATI/Fisher	
164.533928	8 - Desktops	\$ 10,400	\$ -		Replace 2015 Desktops	Dispatch - SPD	
164.533928	2 - Laptop	\$ 3,200	\$ -		Replace 2015 Laptops	Dispatch	
	Cellebrite Premium IOS/ Adroid Forensic Solution (35 Advanced Unlocks )	\$ 10,900	\$ -		Enhancement of current Cellebrite solution	CID/Judd	
164.533928	Grayshift IOS/ Android Forensic solution (50 advanced Unlocks)	\$ 20,120	\$ -	R	Renew Current LIC	CID/Judd	
164.533928	UFED Software (Cellebrite) License/Maintenance	\$ 5,300	\$ -	R	Renew Current Software	CID/Judd	
164.533928	Axiom software License / Maintenance	\$ 2,600	\$ -		Renew Current Software	CID/Judd	
164.533928	2 - Toshiba 2TB SANS Replacement Hard Drive	\$ 140	\$ -	R	Replace old disks Forensic network	CID/Judd	
164.533928	Veritas Back UP software License/Maintenance	\$ 170	\$ -		Renew Current Software	CID/Judd	
164.533928	2- Seagate 10TB IronWolf NAS SATA Hard Drives	\$ 600	\$ -		Spare drives/ Hot spare for Back up storage	CID/Judd	
164.533928	Encase software License/ Maintenance	\$ 700	\$ -		Renew Current Software	CID/Judd	
164.533928	Unforseen Technological Needs	\$ 500	\$ -			CID/Judd	
164.533928	16 - Black Boxes	\$ 14,400	\$ -		Replacing Old Black Boxes for 2 Stations - 8/station	Dispatch	
164.533928	Laptop Monitor Extender Screens	\$ 700	\$ 700	A	Gives laptops the ability to run three screens	Dispatch	
164.533928	8 - 21 Inch Monitors ****	\$ 1,760	\$ -	R	If black box needs to be replaced they will no longer work with current monitors	Dispatch	
164.533928	2 - 27 Inch Monitors ****	\$ 1,000	\$ -	R	If black box needs to be replaced they will no longer work with current monitors	Dispatch	
164.533928	2 - 40 Inch Displays ****	\$ 600	\$ -	R	If black box needs to be replaced they will no longer work with current monitors	Dispatch	
164.533928	Desktop	\$ 1,300	\$ -		Replace 2017 Desktop	DiAnna/Records	
164.533928	Desktop	\$ 1,300	\$ -		Replace 2017 Desktop	Evidence/Kelly	
164.533928	Desktop	\$ 1,300	\$ -		Replace 2017 Desktop	Terry Cram	
164.533928	24" Monitors	\$ 2,000	\$ -		Replace small monitors		
164.533928	Training Laptop	\$ 1,600	\$ -		Replace 2014 Laptop		
1011.533928	CodeRed	\$ 14,720	\$ 7,360	R		Steve Steinhart	
1012.533928	Laptop	\$ 1,500	\$ 1,500		update for EPCRA work	Steve Steinhart	
	<b>Grand Total Amounts</b>	<b>\$ 105,910</b>	<b>\$ 9,560</b>				
			<b>\$ 96,350</b>				

RETURN TO CHRIS LEWINSKI, INFORMATION TECHNOLOGY DIRECTOR

**NOTE:**

When requesting printers please indicate all the features needed for that unit.

*Christopher S. Lewinski*  
IT Division Approval

*Cory Roeseler*  
Requesting Department Head Signature

**2024 Travel and Training Requests**

Department: , Sheriff

Date	Request	Location (if known)	Number of Employees Attending	Employee Mileage 533205**	Employee Meals 533215	Employee Lodging 533220	Commercial Transport 533235	Seminars and Training 533245	Total Cost per request	Requirement for Accreditation or Certification?	Out of County Yes/No
TBD	Region 4 Training Seminar		1			720.00		200.00	920.00	Yes	Yes
May	Police Fleet Expo	Kentucky	1		120.00	600.00		500.00	1,220.00	Yes	Yes
TBD	Boat Essentials	Milwaukee	2		40.00			498.00	538.00	Yes	Yes
TBD	Mandatory Boat Training	Stevens Point	2		20.00				20.00	Yes	Yes
TBD	IPMBA Police Cyclist		2		80.00			400.00	480.00	Yes	Yes
TBD	Negotiator Conference		4		136.00	720.00		400.00	1,256.00	Yes	Yes
TBD	Badger Sheriff's Assoc Conf & Quarterly Meetings		1		400.00	400.00		300.00	1,100.00	Yes	Yes
TBD	Corrections Recruit Academy		10		5,000.00	10,000.00		1,350.00	16,350.00	Yes	Yes
TBD	Patrol Recruit Academy		2		3,500.00	8,055.00		278.00	11,833.00	Yes	Yes
TBD	WEM Regional Meetings		1		60.00				60.00	Yes	Yes
TBD	EM Professional Development		1		64.00	180.00		200.00	444.00	Yes	Yes
TBD	WI Command College		1					1,500.00	1,500.00	Yes	Yes
OCT	WI Command College Re-Trainer		1			270.00		250.00	520.00	Yes	Yes
TBD	Instructor Courses		4		400.00	1,060.00		2,200.00	3,660.00	Yes	Yes
TBD	WI IAAI Training (Fire Invest)		12					3,000.00	3,000.00	Yes	Yes
TBD	Active Threat Conference		4		80.00			440.00	520.00	Yes	Yes
TBD	EMD		4					1,460.00	1,460.00	Yes	Yes
TBD	EMD Recertification		6					330.00	330.00	Yes	Yes
TBD	LTC HAZMAT Scenario		18					750.00	750.00	Yes	Yes
TBD	WI HAZMAT Conf.		3		122.00	240.00		200.00	562.00	Yes	Yes
TBD	FBI LEEDA SLI		1		87.00	392.00		795.00	1,274.00	Yes	Yes
TBD	CIB Conference		4		120.00			300.00	420.00	Yes	Yes
TBD	Instructor Development		4		360.00	800.00		1,000.00	2,160.00	Yes	Yes
TBD	Civil Process Conference		2		28.00	180.00		350.00	558.00	Yes	Yes
TBD	Jail Admin Conf.		2		224.00	360.00		250.00	834.00	Yes	Yes
TBD	WEM Gov. Conf.		1		42.00	240.00		200.00	482.00	Yes	Yes
TBD	LTC Track & Scenario City Rental		88					3,500.00	3,500.00	Yes	Yes
TBD	Supervision Course		2		320.00	720.00		4,000.00	5,040.00	Yes	Yes
TBD	Basic SWAT		2		100.00	630.00		300.00	1,030.00	Yes	Yes
TBD	Basic Sniper		1		160.00	360.00		575.00	1,095.00	Yes	Yes
TBD	Prisoner Transports	TBD	various		950.00				950.00	No	TBD
TBD	MTOA Conf		3					750.00	750.00	Yes	Yes
TBD	Dispatch CTO		2					918.00	918.00	Yes	Yes
			<b>Object Account Total</b>	-	<b>12,413.00</b>	<b>25,927.00</b>	-	<b>27,194.00</b>	<b>65,534.00</b>		

Acronym	Definition
LTC	Lakeshore Technical College
AED	Automated External Defibrillator
WIIAAI	Wisconsin International Association of Arson Investigators
POSC	Principles of Subject Control
EMD	Emergency Medical Dispatch
CIB	Crime Information Bureau
PADI	Professional Association of Diving Instructors
WEM	Wisconsin Emergency Management
DAAT	Defense and Arrest Tactics
EVOC	Emergency Vehicle Operations Course
FEMA	Federal Emergency Management Administration
LEEDA	Law Enforcement Executive Development Association
IPMBA	International Police Mountain Bike Association
MTOA	Midwest Tactical Officers Association
CTO	Communications Training Officers

\*\*2023 Employee Mileage Reimbursement Rate \$ .51 with proof of personal auto insurance on file with Accounts Payable \$ .26 with no proof of insurance, or partial coverage, on file with Accounts Payable

**Grand Total 65,534.00**

Grand Total amount above should match the subtotal on the Proposed Variance Report

Sheboygan County Discretionary Fee Schedule  
 Sheriff's Department

JDE Object Account	Fee	Current Charge	Proposed	% change	Unit	Date of Last increase	Prior Fee	Who can Approve Change	Why Proposing a Change?	Taxable (Y/N)	Notes
451410	Copies - Sheriff Dept.	0.01			per copy	Forever	0.25	County Board		N	if mailed add .75; viewed as reasonable by Corp. Counsel based on open records law & Atty General opinion
452143	Ordinary Confinement Fees	20.00			per day	8/1/2003	new fee	County Board		N	
452144	Inmate Booking Fee	30.00			per event	8/1/2003	25.00	Department		N	
452135	Fingerprints	20.00			per event	1/1/2007	15.00	Department		N	already charging more than what it costs to do the prints, charging the same as the City
452132	Warrant Service Fee	25.00			per event	1/1/2008	new fee	County Board		N	
							\$30/attempt plus				
452133	Paper service - Sheriff's Dept.	60.00			other	11/1/2008	mileage	County Board		N	for up to 3 attempts
452137	Huber Transfer Fee	100.00			per event	1/1/2010	new fee	County Board		N	
452139/ 452142	Huber Fees - meals & maintenance	20.00			per day	1/1/2010	18.00	County Board		N	
454425	Inmate Nurse sick-call	7.50			per request	1/1/2010	5.00	Department		N	Delegated by our vendor
452115	EMP fees	23.00			per day	10/1/2010	30.00	County Board		N	up to per day
454425	Inmate doctor sick-call	10.00			per request	1/1/2019	7.50	Department		N	Delegated by our vendor
452305	Adult Boarding	55.00			per day	1/1/2019	45.00	Department		N	
452112	False Alarms	110.00			per call	1/1/2020	100.00	County Board		N	first 2 calls are free
452109	Towing	100.00			per event	1/1/2022	85.00	Department		N	
451410	Other copies - CD's & DVD's	8.00			each	8/3/2022	25.00	Liaison Committee		N	Per Corp Counsel fee schedule
466125	Special Services	51.39			other	1/1/2023	50.63	Department		N	Fee is based on the current average deputy rate and is reviewed annually
452305	Juvenile Boarding	150.00	160.00	7%	per day	1/1/2023	140.00	Department		N	