

## COUNTY BOARD LEADERSHIP FORUM

June 15, 2022

2:00 P.M.

UW-Green Bay - Sheboygan Campus  
Wombat Room

### AGENDA

- 2:00 Welcome & Agenda Overview – Chairman Vernon Koch
- 2:15 2021 Financial Results, Debt Service & 5-Year Capital Plan – Finance Director Wendy Charnon
- 3:00 2023 Budget Development Process – Deputy County Administrator Alayne Krause
- 3:45 Break
- 4:00 Leadership, Best Practices, and Roles & Responsibilities – County Administrator Adam Payne & Corporation Counsel Crystal Fieber
- 4:45 American Rescue Plan Act Funds: Allocations and Next Steps – County Administrator Adam Payne
- 5:00 Vision for Sheboygan County Memorial Airport – Transportation Director Greg Schnell, Business Manager Emily Stewart & Airport Superintendent Matt Grenoble
- 5:45 Dinner
- 6:30 Current & Upcoming Issues and Opportunities (*each 10-15 minutes*)
- Opioid Settlement & Eligible Uses – Health & Human Services Director Matt Strittmater
  - Rocky Knoll Initiatives, Progress, & Challenges Ahead – Rocky Knoll Deputy Administrator Mandy Kohal
  - Corrections and Alternatives to Incarceration Addition – Sheriff Cory Roeseler
  - Staff Recruitment, Retention and Fiscal Challenges Ahead – Human Resources Director Dennis Miller
- 7:30 Wrap-Up & Adjourn

Prepared by: Peggy Osthelder,  
Administrative Assistant

Approved by: Vernon Koch  
County Board Chairman

A majority of the members of the County Board of Supervisors will be present at this training session to listen, observe and participate. Since a majority of the County Board is present, this training session constitutes a “meeting” under the Open Meeting Law as interpreted in *State ex rel. Badke v. Greendale Village Board*, 173 Wis. 2d 553 (1993), even though no formal action will be taken at this forum.