

NOTICE OF MEETING

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE

June 16, 2026 8:30 AM

Health & Human Services Building
1011 North 8th Street
Sheboygan, WI 53081
Room 372

Members of the Committee may be appearing remotely.

Persons wanting to observe the meeting are encouraged to listen remotely.

Everyone is welcome to wear a face mask in Sheboygan County Facilities.

To observe the meeting remotely dial (312).626.6799 or click on the following link:

<https://us06web.zoom.us/j/88673585282?pwd=fsbzdNMSbCgsnrD3OU7emrAicr2OV.1>

Meeting ID: 886 7358 5282

Passcode: 719684

*** AGENDA ***

Call to Order and Introductions

Certification of Compliance with Open Meeting Law

Approval of Minutes for May 19, 2026

Announcements and Correspondence

Public Comment (Public may speak up to three minutes each on topics relevant to the agenda.)

Health & Human Services Director Report - Matthew Strittmater

The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman

The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Economic Support & Child Support Manager - Clarissa Roberts

Presentation on Act 116 Updates - Economic Support

Accounting Manager - Tara Duwe

Discussion on Health & Human Services First Quarter Variance Report

Review and Approve Vouchers

April 19, 2026 - May 2, 2026

May 3, 2026 - May 16, 2026

May 17, 2026 - May 30, 2026

Approval of Attendance of Members at Other Meetings or Functions

Reports on Meetings Attended

Adjournment

The next scheduled meeting will be July 7, 2026 at 8:30 AM.

Prepared by:

Wendy Gorges
Recording Secretary

Bill Goehring
Committee Chairperson

Posted: 6/11/26 1:00 PM

NOTE: Persons with disabilities needing assistance to attend or participate are asked to notify the Health & Human Services Department by calling (920).459.4326 prior to the meeting so that accommodations may be arranged. A majority of the members of the County Board of Supervisors, or any of its committees, may be present at this meeting to listen, observe, and participate. If a majority of any such body is present, their presence constitutes a "Meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE MINUTES

Health & Human Services Building
1011 North 8th Street
Sheboygan WI
Room 372

May 19 2026

Called to Order: 8:30 AM

Adjourned: 9:29 AM

MEMBERS PRESENT: Supervisor Bill Goehring, Supervisor Marilyn Montemayor, Supervisor Wendy Schobert, Supervisor Kurt Jensen, Supervisor Joe Liebau Jr., Citizen Member Jeanne Kliejunas, Citizen Member Jean Beinemann
(in person)

MEMBERS PRESENT: Citizen Member Larry Samet
(via Zoom):

MEMBERS ABSENT: Supervisor Paul Gruber

ALSO PRESENT: Matthew Strittmater, Starrlene Grossman, Sarah Mueller, Michelle Acevedo, Chris Xiong, Wendy Gorges, Michelle Koch
(in person)

ALSO PRESENT: Clarissa Roberts, Tara Duwe, Jackie Moglowsky, Stephanie Arndt
(via Zoom)

Chairperson Goehring called the meeting to order at 8:30 AM.

The Chairperson certified compliance with the open meeting law. The notice was posted at 3:00 PM on May 15, 2026.

Announcements and Correspondence
Public Comment – No public comment was made.

Health & Human Services Director Report – Matthew Strittmater
The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman
The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

ADRC and Operations Manager – Michelle Acevedo
Consideration of Health & Human Services Vehicle Use Policy
Supervisor Montemayor moved to approve the request. Supervisor Schobert seconded the motion.
Motion approved with no nay votes.

Behavioral Health Manager - Jackie Moglowsky
Presentation on IMD and State Hospital Dynamics

Health Officer & Health & Human Services Deputy Director - Starrlene Grossman

Consideration of Out-of-State Travel for Lead Risk Assessor Training

Supervisor Montemayor moved to approve the request. Supervisor Schobert seconded the motion.
Motion approved with no nay votes.

Review and Approve Vouchers - Vouchers are on HOLD until the next meeting.

April 19, 2026 - May 2, 2026

Approval of Attendance of Members at Other Meetings or Functions

Reports on Meetings Attended

No other meetings were attended by committee members.

Adjournment

Supervisor Montemayor moved to adjourn the meeting. Citizen Member Kliejunas seconded the motion. Motion carried with no nay votes. Meeting adjourned at 9:29 AM.

The next scheduled meeting is Tuesday, June 2 at 8:30 AM.

Wendy Schobert, Committee Secretary

Wendy Gorges
Recording Secretary

**VARIANCE REPORT FOR DEPARTMENT -- HEALTH & HUMAN SERVICES FUND
FOR THE QUARTER ENDING 3/31/2026**

TIMING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
	Revenues		
	Intergovernmental Revenues	\$388,963.88	Various grants were claimed faster than budgeted based on allowable expenses, partially offset by other grants being claimed more slowly. The Basic County Allocation for Community Programs is being claimed significantly faster due to higher client placement costs at Winnebago Mental Health Institute and Mendota Mental Health Institute.
	Licenses and Permits	\$21,488.13	License and permit fee revenue fluctuates throughout the year and annually. Revenue increased due to the second phase of the fee increase effective July 2025 and an increase in the number of facilities.
	Public Charges for Services	(\$393,990.58)	Private Pay, External Third Party Collections for Mental Health Institutes, Medicare, and Medicaid interim payments for Crisis, Community Recovery Services and Comprehensive Community Services are lower than budgeted. Comprehensive Community Services billable units are lower than expected due to staff vacancies.
	Interest and Other Revenues	\$4,035.53	Contributions for Child and Family Services, Meals on Wheels, and Volunteer Drivers are higher though partially offset by lower Meal Site donations.
	Expenses		
	Wages & Benefits and Interdepartmental charges	\$631,986.22	Unfilled positions have resulted in employee wages and fringe being below budget which is partially offset by higher than expected Building Services charges.
	Operating Expenses	(\$1,396,583.87)	Purchased services expenses fluctuate based on client needs and vendor staff availability. Children's Long Term Support, Comprehensive Community Services, counseling and therapeutic services, and out of home costs are higher than expected which is partially offset by other services being underbudget. Various general expenses such as employee travel and training, office and general supplies, prescription drugs and furniture are underbudget while computer purchases are overbudget.
	Variations Less Than Justification Threshold	\$85,863.66	
	TOTAL	(658,237.03) Negative	