

NOTICE OF MEETING

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE

September 01, 2026 8:30 AM

Health & Human Services Building
1011 North 8th Street
Sheboygan, WI 53081
Room 372

Members of the Committee may be appearing remotely.

Persons wanting to observe the meeting are encouraged to listen remotely.

Everyone is welcome to wear a face mask in Sheboygan County Facilities.

To observe the meeting remotely dial (312).626.6799 or click on the following link:

<https://us06web.zoom.us/j/85949525955?pwd=OGRJNFJlZXBKZit0TG03bkZ1TmY5QT09>

Meeting ID: 859 4952 5955

Passcode: 921939

*** AGENDA ***

Call to Order and Introductions

Certification of Compliance with Open Meeting Law

Approval of Minutes for August 18, 2026

Announcements and Correspondence

Public Comment (Public may speak up to three minutes each on topics relevant to the agenda.)

Health & Human Services Director Report - Matthew Strittmater

The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman

The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Caregiver & Dementia Care Specialist - Lisa Hurley
Presentation on Caregiver and Dementia Programs

Accounting Manager - Tara Duwe

Discussion on Health & Human Services Second Quarter Variance Report

Review and Approve Vouchers

Vouchers July 19, 2026 - August 08, 2026

Vouchers August 09, 2026 - August 22, 2026

Approval of Attendance of Members at Other Meetings or Functions

Reports on Meetings Attended

Adjournment

The next scheduled meeting will be September 15, 2026 at 8:30 AM.

Prepared by:

Cheryl Sohn
Recording Secretary

Bill Goehring
Committee Chairperson

Posted: August 28, 2026 at 3:30 PM

NOTE: Persons with disabilities needing assistance to attend or participate are asked to notify the Health & Human Services Department by calling (920).459.4326 prior to the meeting so that accommodations may be arranged. A majority of the members of the County Board of Supervisors, or any of its committees, may be present at this meeting to listen, observe, and participate. If a majority of any such body is present, their presence constitutes a "Meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE MINUTES

Health & Human Services Building
1011 North 8th Street
Sheboygan WI
Room 372

August 18, 2026 Called to Order: 8:30 AM Adjourned: 9:30 AM

MEMBERS Supervisor Bill Goehring, Supervisor Marilyn
PRESENT: Montemayor, Secretary Wendy Schobert, Supervisor
(in person) Kurt Jensen, Supervisor Joe Liebau Jr., Citizen
 Member Jeanne Kliejunas

MEMBERS Supervisor Paul Gruber, Citizen Member Larry Samat
PRESENT:
(via Zoom):

MEMBERS Citizen Member Jean Beinemann
EXCUSED:

ALSO PRESENT: Matthew Strittmater, Starrlene Grossman, Clarissa
(in person) Roberts, Tara Duwe, Sarah Mueller, Michelle Koch,
 Chris Xiong, Cheryl Sohn

ALSO PRESENT: Craig Stewart, Jackie Moglowsky
(via Zoom)

Chairperson Bill Goehring called the meeting to order at 8:30 AM on August 18, 2026

The Chairperson certified compliance with the open meeting law. The notice was posted at 3:30 PM on August 13, 2026.

Approval of Minutes for August 04, 2026

Supervisor Marilyn Montemayor moved to approve the minutes. Secretary Wendy Schobert seconded the motion. Motion carried with no nay votes.

Announcements and Correspondence

Public Comment – No public comment was made.

Health & Human Services Director Report - Matthew Strittmater

The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health & Human Services Director Report - Matthew Strittmater

Consideration of the 2027 Health and Human Services Budget Proposal

Supervisor Marilyn Montemayor moved to approve the request. Citizen Member Jeanne Kliejunas seconded the motion. Motion carried with no nay votes.

Review and Approve Vouchers

July 19, 2026 - August 8, 2026

Deferred until the next scheduled meeting, September 1, 2026.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman

The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Approval of Attendance of Members at Other Meetings or Functions

No other meetings were attended by committee members.

Adjournment

Supervisor Marilyn Montemayor moved to adjourn the meeting. Supervisor Joe Liebau Jr. seconded the motion. Motion carried with no nay votes. Meeting adjourned at 9:30 AM on August 18, 2026.

The next scheduled meeting is Tuesday, September 1, 2026 at 8:30 AM.

Wendy Schobert, Committee Secretary

Cheryl Sohn
Recording Secretary

**VARIANCE REPORT FOR DEPARTMENT -- HEALTH & HUMAN SERVICES FUND
FOR THE QUARTER ENDING 6/30/2026**

TIMING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
	Revenues		
	Intergovernmental Revenues	(\$796,221.01)	Various grants were claimed faster than budgeted based on allowable expenses, partially offset by other grants being claimed more slowly. The Basic County Allocation for Community Programs is being claimed significantly faster due to higher client placement costs at Winnebago Mental Health Institute and Mendota Mental Health Institute. The State no longer wants the payments to providers for the Children's Long-Term Support program on the County's books, which is \$1,200,000 and creating the June negative variance.
	Licenses and Permits	\$47,517.39	License and permit fee revenue fluctuates throughout the year and annually.
	Public Charges for Services	(\$349,442.17)	Private Pay, Medicare, and Medicaid interim payments for all programs are lower than budgeted. Comprehensive Community Services billable units are lower than expected due to staff vacancies. External Third Party Collections for Mental Health Institutes and payments are youth out of home payments are higher than budgeted and partially offset the variance.
	Interest and Other Revenues	\$10,889.42	Contributions for Child and Family Services, Meals on Wheels, and Volunteer Drivers are higher and we received reimbursement from Fond du Lac County for one of our Environmental Health Sanitarians completing inspections in Fond du Lac.
	Interdepartmental Revenues	\$1,223.79	Reimbursement from Finance Department, for employee that transferred to HHS, for time spent training Finance staff.
	Expenses		
	Wages & Benefits and Interdepartmental charges	\$360,898.17	Unfilled positions have resulted in employee wages and fringe being below budget which is partially offset by higher than expected Building Services charges.

Operating Expenses	(\$1,174,749.21)	Purchased services expenses fluctuate based on client needs and vendor staff availability. Comprehensive Community Services, counseling and therapeutic services, and out of home costs for youth and adults are higher than expected. Various general expenses such as employee travel and training, prescription drugs and furniture are underbudget in addition to the \$1,189,041 positive variance from no longer recording the Children's Long-Term Support payments to providers on the County's books.
Capital Outlay	(\$8,095.00)	A Dish Sanitizer was bought for the Howards Grove Meal Site.
Variances Less Than Justification Threshold	\$204,814.78	
TOTAL	(\$1,703,163.84)	Negative