NOTICE OF MEETING

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE

November 17, 2026 8:30 AM

Health & Human Services Building
1011 North 8th Street
Sheboygan, WI 53081
Room 372

Members of the Committee may be appearing remotely.
Persons wanting to observe the meeting are encouraged to listen remotely.
Everyone is welcome to wear a face mask in Sheboygan County Facilities.
To observe the meeting remotely dial (312).626.6799 or click on the following link:

Join Zoom Meeting
https://us06web.zoom.us/j/83112780919?pwd=St3FrB3x12gTVaDiZbtz5vYK9JGtou.1
Meeting ID: 831 1278 0919
Passcode: 040110

*** AGENDA ***

Call to Order and Introductions

Certification of Compliance with Open Meeting Law

Approval of Minutes for November 03, 2026

Announcements and Correspondence

Public Comment (Public may speak up to three minutes each on topics relevant to the agenda.)

Health & Human Services Director Report - Matthew Strittmater
The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman
The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health & Human Services Director Report - Matthew Strittmater
Presentation - 2026 HHS Budget - 9 Month Projections

Accounting Manager - Tara Duwe
Discussion on Health & Human Services Third Quarter Variance Report

Manager - Behavioral Health - Jaclyn Moglowsky
Presentation on Behavioral Health (Treatment Court)

Review and Approve Vouchers
Vouchers October 25 - November 07, 2026

Approval of Attendance of Members at Other Meetings or Functions

Reports on Meetings Attended

Adjournment

The next scheduled meeting will be December 01, 2026 at 8:30 AM.

Prepared by:

Cheryl Sohn
Recording Secretary

Bill Goehring
Committee Chairperson

Posted: November 13, 2026 at 3::00 PM

NOTE: Persons with disabilities needing assistance to attend or participate are asked to notify the Health & Human Services Department by calling (920).459.4326 prior to the meeting so that accommodations may be arranged. A majority of the members of the County Board of Supervisors, or any of its committees, may be present at this meeting to listen, observe, and participate. If a majority of any such body is present, their presence constitutes a "Meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY HEALTH & HUMAN SERVICES COMMITTEE MINUTES

Health & Human Services Building
1011 North 8th Street
Sheboygan WI
Room 372

November 03, 2026 Called to Order: 8:30 AM Adjourned: 8:42 AM

MEMBERS PRESENT: (in person)	Supervisor Bill Goehring, Supervisor Marilyn Montemayor, Supervisor Kurt Jensen, Member Larry Samat, Supervisor Paul Gruber, Supervisor Joe Liebau Jr.
MEMBERS PRESENT: (via Zoom):	Citizen Member Jean Beinemann, Secretary Wendy Schobert
MEMBERS EXCUSED:	Citizen Member Jeanne Kliejunas
ALSO PRESENT: (in person)	Matthew Strittmater, Starrlene Grossman, Clarissa Roberts, Tara Duwe, Michelle Acevedo, Jaclyn Moglowsky, Craig Stewart, Chris Xiong, Cheryl Sohn, Kimberli Koeppen, Naomi Borgenhagen
ALSO PRESENT: (via Zoom)	Michael Miller

Chairperson Bill Goehring called the meeting to order at 8:30 AM on November 03, 2026.

The Chairperson certified compliance with the open meeting law. The notice was posted at 12:00 PM on October 30, 2026.

Approval of Minutes for October 20, 2026
Supervisor Marilyn Montemayor moved to approve the minutes. Supervisor Paul Gruber seconded the motion. Motion carried with no nay votes.

Announcements and Correspondence
Public Comment – No public comment was made.

Health & Human Services Director Report - Matthew Strittmater
The Department Head Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Health Officer & Health & Human Services Deputy Director Report - Starrlene Grossman
The Public Health Manager Report is a summary of key activities. No action will be taken by the Health & Human Services Committee resulting from the report unless it is a specific item on the agenda.

Veterans Service Office Director - Craig Stewart
Consideration of Request for Change in the departmental table of organization

Supervisor Marilyn Montemayor moved to approve the request. Supervisor Paul Gruber seconded the motion. Motion carried with no nay votes.

Veterans Service Office Director - Craig Stewart
Consideration of Vacant Position Request

Supervisor Supervisor Kurt Jensen moved to approve the request. Supervisor Marilyn Montemayor seconded the motion. Motion carried with no nay votes.

Review and Approve Vouchers
Vouchers October 11 - October 24, 2026

Supervisor Marilyn Montemayor moved to approve the vouchers. Secretary Wendy Schobert seconded the motion. Motion carried with no nay votes

Approval of Attendance of Members at Other Meetings or Functions
No other meetings were attended by committee members.

Adjournment
Vice-Chairperson Marilyn Montemayor moved to adjourn the meeting. Supervisor Joe Liebau Jr. seconded the motion. Motion carried with no nay votes. Meeting adjourned at 8:42 AM on November, 2026.

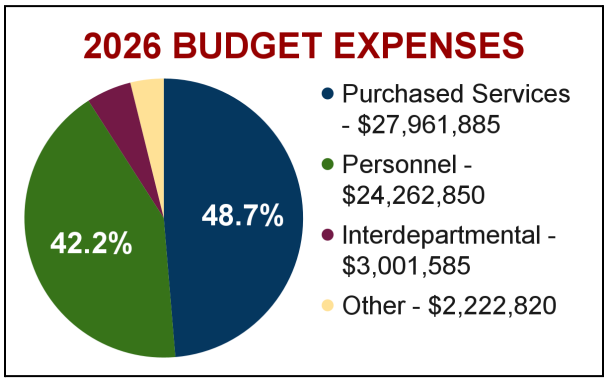
The next scheduled meeting is Tuesday, November 17, 2026 at 8:30 AM.

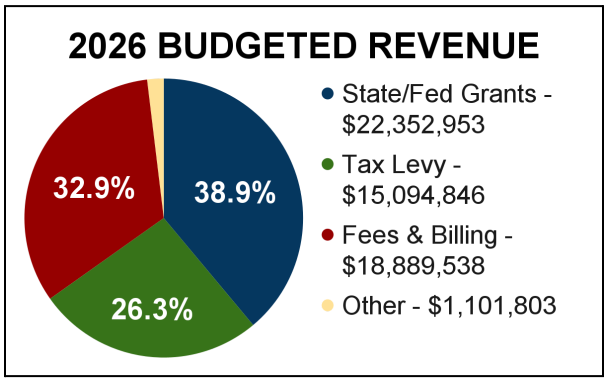
Wendy Schobert, Committee Secretary

Cheryl Sohn
Recording Secretary

Health & Human Services 2026 Budget

Economic Support | Child Support | Public Health | Behavioral Health | ADRC / Elder Services | Child & Family Services





2026 HHS Budget: 9 Month Forecast

HHS Division	2026 Budgeted Expenses	2026 Budgeted Levy	9 Month Levy Forecast	Variance
Administration	($1,295,134)	($1,418,715)	($1,447,504)	($28,789)
ADRC / Aging	$4,488,194	$1,455,792	$1,397,889	($57,903)
Behavioral Health	$31,427,719	$4,234,127	$5,697,778	$1,463,651
Child & Family Services	$13,300,436	$7,919,519	$8,351,079	$431,560
Economic & Child Support	$4,657,634	$867,455	$790,253	($77,202)
Public Health	$4,102,526	$2,036,668	$1,985,175	($51,493)
Totals	$56,681,375	$15,094,846	$16,774,670	*$1,679,824

Budget Drivers

Highest Cost Levels of Out-of-Home Care	Projected Negative Variance
State Hospital	$734,078
Trempealeau County Health Care Center	$898,745
Residential Care Complex	$458,439

* $514,232 error in 5 month projections; They should have indicated a $1,593,001 negative variance.
* $472,689 of 2026 variance coming back to County in 2027 via WIMCR (not in 2027 budget proposal).

VARIANCE REPORT FOR DEPARTMENT -- HEALTH & HUMAN SERVICES FUND
FOR THE QUARTER ENDING 9/30/2026

TIMING / G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
Revenues		
Intergovernmental Revenues	$10,244.08	Various grants are claimed faster or slower than budgeted based on allowable expenses. Prior year revenues have been received in 2026 when 2025 grant deobligation/reobligation was completed
Licenses and Permits	$46,171.99	License and permit fee revenue fluctuates throughout the year and annually. The second phase of the license fee structure took place in July 2026.
Public Charges for Services	$538,891.55	Medicaid for Comprehensive Community Services, External Third Party Collections for Mental Health Institutes and payments for youth out of home payments are higher than budgeted. This is partially offset by Private Pay, Insurance Companies, and Medicaid interim payments for all programs, other than Comprehensive Community Services, being lower than budgeted.
Interest and Other Revenues	$16,124.20	Contributions for Child and Family Services, Meals on Wheels, and Aging programs are higher. We have also received reimbursement from Fond du Lac County for one of our Environmental Health Sanitarians completing inspections in Fond du Lac and incentives paid for successful Food Stamps benefit recovery/fraud investigates.
Interdepartmental Revenues	$3,347.91	Reimbursement from Finance Department, for employee that transferred to HHS, for time spent training Finance staff which is partially offset by less than budgeted reimbursement for Veteran's mileage.
Expenses		
Wages & Benefits and Interdepartmental charges	$684,295.47	Unfilled positions have resulted in employee wages and fringe being below budget which is partially offset by higher than expected Building Services charges.
Operating Expenses	($2,717,702.37)	Purchased services expenses fluctuate based on client needs and vendor staff availability. Comprehensive Community Services, and out of home costs for youth and adults are higher than expected. Various general expenses such as employee travel and training, prescription drugs, supplies, interpretation and furniture are underbudget.
Capital Outlay	($8,095.00)	A Dish Sanitizer was bought for the Howards Grove Meal Site.
Variances Less Than Justification Threshold	**$126,063.46**	
TOTAL	**($1,300,658.71)**	**Negative**