

**JOURNAL OF THE MEETING OF THE
SHEBOYGAN COUNTY BOARD OF SUPERVISORS**

October 29, 2013

Pursuant to Wis. Stat. § 59.11 of the Wisconsin Statutes, the October 30, 2013 session of the Sheboygan County Board was called to order by Chairperson Roger L. Te Stroete at 6:00 p.m. Chairperson Te Stroete noted that the notice of meeting was posted on October 23, 2013 at 10:45 a.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 24 Supervisors present; Absent: 1, Supervisor Salm.

INITIAL PRESENTATION OF THE 2014 PROPOSED BUDGET

County Administrator Adam Payne presented the 2014 Proposed Budget. The 2014 Sheboygan County Budget marks only the third property tax increase in the last seven years. The budget as proposed represents a 1.83% increase in the overall property tax levy. The proposed 2014 tax rate will increase from \$5.41 to \$5.60. The total property tax levy is \$46 million, and the total budget is \$126 million, supporting 19 departments and nearly 825 employees implementing over 200 programs and services. Mr. Payne congratulated County Board Supervisors, Department Heads and staff for their excellent teamwork. Mr. Payne also announced that Sheboygan County is being recognized by the National Association of Government Web Professionals and the International Academy of the Visual Arts for our newly redesigned County website launched in February.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Te Stroete noted that the Notice of Public Hearing was published on October 10, 2013 and declared the public hearing on the proposed 2014 budget open for anyone wishing to be heard. The following persons spoke:

Barbara Poch, W4374 County Road JM, Sheboygan Falls
Dennis Roehrborn, N7443 County Road M, Plymouth

There being no other persons wishing to be heard, Chairperson Te Stroete declared the public hearing closed at 6:46 p.m.

The Chairperson announced that the next order of business would be the review of the 2014 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

When no further motions were offered, Chairperson Te Stroete declared the Budget Review Session concluded.

Supervisor Goehring made a motion to refer the budget back to the Finance Committee. Supervisor Marthenze seconded the motion which carried on unanimous roll call vote of the board.

The 2014 Proposed Budget was referred back to the Finance Committee.

ADJOURNMENT

Supervisor Bemis made a motion to adjourn to 6:00 p.m. on Tuesday, November 5, 2013. Supervisor Winkel seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 7:04 p.m.