

**JOURNAL OF THE MEETING OF THE
SHEBOYGAN COUNTY BOARD OF SUPERVISORS**

October 30, 2012

Pursuant to Wis. Stat. § 59.11 of the Wisconsin Statutes, the October 30, 2012 session of the Sheboygan County Board was called to order by Chairperson Roger L. Te Stroete at 6:00 p.m. Chairperson Te Stroete noted that the notice of meeting was posted on October 24, 2012 at 2:00 p.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 25 Supervisors present; Absent: 0.

INITIAL PRESENTATION OF THE 2013 PROPOSED BUDGET

County Administrator Adam Payne presented the 2013 Proposed Budget. The 2013 Sheboygan County Budget marks only the second property tax increase in the last six years. The budget as proposed represents a 0.78% increase in the overall property tax levy. The proposed 2013 tax rate will increase from \$5.28 to \$5.41. Mr. Payne highlighted key cost-saving initiatives and investments, including a 26% increase for road maintenance and improvements, and expanding psychiatric care for vulnerable populations and mobile crisis response. The total property tax levy is \$45.6 million, and the total budget is \$127.4 million.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Te Stroete noted that the Notice of Public Hearing was published on October 16, 2012 and declared the public hearing on the proposed 2013 budget open for anyone wishing to be heard. The following persons spoke:

Frank Sterzen, 340 Prospect Avenue, Sheboygan Falls
Robert Harker, 2305 North 36th Place, Sheboygan

There being no other persons wishing to be heard, Chairperson Te Stroete declared the public hearing closed at 6:27 p.m.

The Chairperson announced that the next order of business would be the review of the 2013 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

When no further motions were offered, Chairperson Te Stroete declared the Budget Review Session concluded.

Supervisor Vandersteen made a motion to refer the budget back to the Finance Committee. Supervisor LeMahieu seconded the motion which carried on unanimous roll call vote of the board.

The 2013 Proposed Budget was referred back to the Finance Committee.

ADJOURNMENT

Supervisor Bemis made a motion to adjourn to 6:00 p.m. on Tuesday, November 6, 2012. Supervisor Winkel seconded the motion which carried on unanimous roll call vote of the board. The meeting was adjourned at 6:36 p.m.