

JOURNAL OF THE MEETING OF THE SHEBOYGAN COUNTY BOARD OF SUPERVISORS

October 27, 2015

Pursuant to Section 59.11 of the Wisconsin Statutes, the October 27, 2015 session of the Sheboygan County Board was called to order by Chairperson Roger L. Te Stroete at 6:00 p.m. Chairperson Te Stroete noted that the notice of meeting was posted on October 21, 2015 at 3:00 p.m. in compliance with the open meeting law. The meeting opened with the Pledge of Allegiance by all present.

The roll call was taken and recorded with 24 Supervisors present; Absent: 1, Supervisor Bemis.

INITIAL PRESENTATION OF THE 2016 PROPOSED BUDGET

County Administrator Adam Payne thanked the 4-H ambassadors for the wonderful pre-meeting reception and treats. Mr. Payne presented the 2016 Proposed Sheboygan County Budget. The proposed 2016 budget increases the property tax levy by 2.87% or \$1,350,000. The proposed property tax rate is \$5.77, an increase of 2.27%, or 13 cents. The County tax rate for 2016 is still 52 cents lower than it was in 2005. The increase is primarily due to the combined emergency dispatch center. The total budget of \$128 million supports 19 Departments, 810 employees administering over 200 programs and services. Mr. Payne reviewed key components of the budget, and thanked the County Board, Department Heads and staff for their efforts and excellent teamwork.

PUBLIC HEARING ON PROPOSED BUDGET

Chairperson Te Stroete noted that the Notice of Public Hearing was published on October 8, 2015 and declared the public hearing on the proposed 2016 budget open for anyone wishing to be heard. The following persons addressed the board:

Sarah Tarjeson, 5 University Drive, Sheboygan (4-H Youth Development Educator)
Jonesha Detiege, 1334 Macarthur Avenue, Sheboygan (4-H Ambassador)
Julian Arbuckle, 34 Victor Court, Plymouth (4-H Ambassador)
Natalie Britt, 819 Beech Drive, Plymouth (4-H Ambassador)

There being no other persons wishing to be heard, Chairperson Te Stroete declared the public hearing closed at 6:25 p.m.

The Chairperson announced that the next order of business would be the review of the 2016 Proposed Budget and directed the County Clerk to go through the budget on a department by department basis. As each department was identified, the Chairperson requested that any amendments be offered.

When no further motions were offered, Chairperson Te Stroete declared the Budget Review Session concluded.

Supervisor Marthenze made a motion to refer the budget back to the Finance Committee. Supervisor Weggeman seconded the motion which carried on unanimous roll call vote of the board.

The 2016 Proposed Budget was referred back to the Finance Committee.

ADJOURNMENT

Supervisor Winkel moved to adjourn to 6:00 p.m. on Tuesday, November 3, 2015.
Supervisor Glavan seconded the motion which carried on unanimous roll call vote of the board.
The meeting was adjourned at 6:36 p.m.